

Annual Reports

1981



"God hath not promised
Skies always blue ...

But God hath promised
Strength for the day,
Rest for the labor,
Light for the way,
Grace for the trials,
Help from above,
Unfailing sympathy,
Undying love."

Meetings

35 present

January 29, 1981

Moderator Betty Davidson called the Annual Meeting to order at 8:10 P. M.

Meeting opened with Prayer by the Rev. Southwick.

The Clerk read the Warrant.

Report of the 1980 Annual Meeting read and accepted.

ARTICLE 1. To receive the reports of the several Boards, Committees and Officers of the Church, and to take action thereon.

Treasurer Carol Sheehan explained items in the Treasurers report which was accepted as printed.

Report of the Auditing Committee was read.

Moved all reports be accepted as printed, motion seconded and voted.

ARTICLE 2. To receive the report of the Finance Committee regarding the Church budget and to take action thereon.

Calvin Pingree explained some of the items in the Budget. Question as to why Secretary was not given a raise--Joan very happy with present salary. Sexton's salary also questioned.

Moved that the Budget in the amount of \$54,330 be accepted, motion seconded and voted.

ARTICLE 3. Report of the Nominating Committee read by Edward Jones. (Diaconate three nominated, three more to be nominated)

Moved, seconded and voted the report of the Nominating Committee be accepted.

Moderator called for nominations from the floor, as there were none the nominations were closed.

As voted the Clerk cast one ballot for the Officers, as follows:

Moderator	One year	Elizabeth Davidson
Clerk	One year	Wilhelmina Marble
Treasurer	One year	Carolyn Sheehan
Collector	One year	Ruth Jones
Diaconate	Two years	Helen Snow
		Marion Harding
		Earl Johnston
Finance Committee	Two years	Connie Silvernail
Trustees	Two years	Forrest Bridges
		Wendall Arsenault
		Douglas Gammon
Christian Education	Two years	Virginia Ryder
		Jacqueline Amnott
		Diane Townsend
	One year	Audrey Magown
Music Committee	One year	Bonnie Skinner
Church Delegates	One year	Marcia Houlden
		Robert Houlden
Nominating Committee	Two years	Edward Jones
		Janet Brown
Auditing Committee	One year	Muriel Gordon
		Virginia Rogers

Social Committee	One year	Marcia Curtis
Church World Service	One year	Olive Metcalf
Flower Committee	One year	Joan Chatterton
SSocial Action	One year	Carolyn Boynton
Ushering	One year	Scott Magown
		Craig Southwick

ARTICLE 4: To take any other action relative to the Church nad/or its property.

Edward Jones read the following: While working as the Nominating Committee, we have found the present Church by-laws unclear in some cases and in need of updating.

We the members of the Nominating committee are willing to serve as a by-law review committee and request permission of the Church to review the by-laws and bring our recommendations to a duly called Church meeting to be acted upon.

Moved, seconded and voted the Nominating Committee act as by-law Committee, said Committee to report at a duly called Church Meeting.

As it is difficult to get members to serve on the Diaconate because of the many duties required it was suggested that the Diaconate delegate duties to members of the Congregation.

Adjourned at 8:40.

Wilhelmina M. Traylor

Clerk

Minister

SOME HIGHLIGHTS OF 1981

- January - John Rugayo speaking about Zimbabwe
Little Christmas, featuring Christmas
customs from Zimbabwe
- February - Family Night - Tribute to Evelyn Boose
Appreciation Sunday
Ordination of John Rugayo at West Boxford
Youth Sunday
- March - Sunday evening Hymn Sing
Union Ash Wednesday Service with W. Boxford
Adult Pre-membership meetings/Youth
Confirmation classes held during Church
World Day of Prayer School hour
Covenant Players
Junior Choir Festival at our church
- April - Reception of members on Palm Sunday
Passover and Tenebrae
Easter Sunrise Service followed by
breakfast at the Church
Easter Service at the Church with our
three choirs, ten instrumentalists,
and organ joining together to present
an original anthem composed by our
talented Director of Music
- May - Family Night - "for Special Friends"
"Noah" - musical presented by Youth Choir
Veterans' groups were with us for Memorial
Sunday
Laity Sunday/State Conference: Resolution,
initiated by our Church (concerning
Sunday morning conflict with sports and
civic groups) was enthusiastically
endorsed
Church Family Pentecost Booklet published
- June - Graduates' Sunday
Children's Day/Musical, "100 % Chance of
Union Summer Services with West Boxford Rain"
- September - Rally Day/ The Heifer Project Story
- October - World Wide Communion, marking the beginning
of our 250th Anniversary year
Our bell ringers get started
- November - "Over the Rainbow" Church Fair
Stewardship Sunday
16th Annual Thanksgiving Eve Service
- December - Beverly Bellringers
Choir Concert with debut of our Bellringers
Christmas Eve Candlelight Service

How rewarding it is to look back over a calendar year and review all that has happened - the scheduled and the unscheduled - the pleasure associated with a program or event - the lasting joy that resulted - the deep grief and shared sorrow. As we review the events of 1981 in our shared fellowship and ministry, we sense the hand of God guiding us, the strength of God sustaining us, and the resurrection process going on among us.

During the early months of 1981 we brought together some of our secret treasures of the spirit - those sayings, poems, and prayers that have held meaning for us over the years - some of those clippings we've carried in our wallets - those mottoes taken from kitchen walls, those stories and poems through which, in faith, we've shared with others in our Church Family. On Pentecost, we celebrated not only the gift of God's spirit, but also the results of our sharing - the finished product, the booklet "*Renewed in the Holy Spirit*". As the days and months go by, as we just happen to pick it up from time to time and browse, we are reminded again that "we are one in the spirit".

Our desire to be the family of God in this time and place was evident during this time. We received a large group of new members on Palm Sunday. Wanting new and old to feel at home in our Church Family, we made an extra effort to have people know each other before joining. Diaconate members sat with our new members during worship, and introduced them to the congregation during the fellowship hour which followed. Let us keep the outstretched hand of friendship extended, not just on special Sundays of the year, but throughout the year as we meet to be about the work of God's kingdom here.

We met in times of joy, and we met in times of sorrow. We shared our joys and our griefs with God, so that, as we begin another year, we know the resurrection faith and the feeling of a spiritual presence. What greater evidence can there be than the sense of drawing together, the proclamation of our faith through music and the spoken word, the genuine concern for one another, the sympathizing tears that united us as we faced the death and celebrated the life and love and labor among us of Carol Knapp! In our joys and even more poignantly through our shared sorrow and resurrection faith, we became aware that we are indeed the people of God, linked with loved ones - beyond our reach, who are in our thoughts - those who have served our Lord with love. We have, indeed, been richly blessed.

Slow us down, Lord, so that we treasure life and the friends around us. Ease the pounding of our hearts by the quieting of our minds. Steady our often hurried pace with a vision of the eternal reach of time. Give us, amid the confusion of our days, the calmness of the everlasting hills. Slow us down, Lord, and inspire us to send our roots deep into the soil of life's enduring values, that we may grow toward our eternal destiny. Amen.

Faithfully yours,
Phil Southwick

Clerk

REPORT OF THE CLERK

Membership, December 31, 1980 260

Additions:

Confirmation	8	
Reaffirmation	9	
Letter of Transfer	<u>6</u>	23

Losses:

Death	4	
Letter of Transfer	3	
Placed on the Inactive List	16	
(of these, 9 have left the community)		
Dropped membership by		
joining another church	<u>1</u>	24

Membership, December 31, 1981 259

Statistics:

Baptisms	12
Marriages	12
Funerals	15

One Church Meeting
Nine Cabinet Meetings

IN MEMORIAM

Paymond Gittings

Carol Ann Knapp

Ruth E. Jones

Charles Woodburn

Respectfully submitted

Wilhelmina M. Marble
Clerk

Diaconate

REPORT OF THE DIACONATE

The Diaconate enjoyed another active and rewarding year. Chairman Lillian Grissino and Secretary Marion Harding were elected at the February meeting. Cheryl Wyman was appointed to be in charge of flowers and cards. Other members were: Charles Blanchard, Don Gammon, Earl Johnston, Bob Gustafson, Carol Dispenza, and Helen Snow.

We were pleased to receive an invitation to the Ordination Service for John Rugayo on February 15 at the West Boxford church. Two of our Diaconate members were asked to participate in serving communion at this special occasion.

We sponsored a Hymn Sing on Sunday evening, March 1. Robert Knapp led 35 enthusiastic singers, accompanied by Mina Hartman on the piano. Requests for favorite hymns were so numerous that this zealous group continued singing well past the hour planned! Refreshments were served by the Diaconate.

Whenever we had combined services in the summer or at Thanksgiving, comments were often heard that we should do more things together. Therefore, our Diaconate initiated a meeting with the West Boxford Diaconate and planned a joint service for the beginning of Lent. This was held on Ash Wednesday, March 4, at 7:30 p.m. at the West Boxford church. Reverend Southwick and Reverend Crook shared the service, which included lay participation from both churches. Our Music Director, Robert Knapp, led a combined choir, and a fellowship hour, hosted by members of our Diaconate, followed the service. It was felt that this meaningful service should be repeated another year.

An invitation was received from West Boxford to join them for a Lenten series on five Sunday nights at their church. This series, "Reclaiming the Unity of Life in Music and Worship" was led by Reverend Stanley Russell, minister at Sudbury Congregational Church and a professional musician.

Our Church hosted the *World Day of Prayer* on Friday, March 6 at 10 a.m. This ecumenical worship service had not been held here since 1971. Joan Chatterton, Carol Knapp, and Lillian Grissino coordinated the service, bringing together participants from 13 area churches to celebrate the "Earth is the Lord's." About 135 women attended, and music was provided by 27 girls of the Georgetown Jr.-Sr. High School Chorus. There was child care at Metcalf House for 23 children. Reverend Valerie Tregger of the Maple Street Congregational Church in Danvers was the guest speaker. A very warm, friendly atmosphere prevailed at a fellowship coffee hour, prepared by our church women.

We were happy to welcome back members of the *Covenant Players* who led us in their unique way during morning worship on March 22. We were their host church for the week, so arrangements were made for meals and lodging. We appreciate the hospitality that our church families showed these young adults.

Fifteen adults and eight youth from the Confirmation class were received into church membership on Palm Sunday. Prior to this the Diaconate had welcomed the adults by inviting them to an evening get-together. This provided an opportunity for the new members to become acquainted with all the Diaconate, as well as a time to ask questions. A booklet, summarizing our church's basic beliefs, including explanations of the sacraments of Communion and Baptism, was given to each new member.

Good reports were heard about the Maundy Thursday service which was again held in the Vestry and included the adapted version of the Passover. We felt that the Easter Sunday services were especially well-attended and inspiring. Our thanks to the youth and their leaders for a beautiful sunrise service, and to those who cooked and served a delicious breakfast back at the church. On Laity Sunday, May 31, we sang many of the favorite hymns chosen at our March Hymn Sing. An original parable and a personal testimony were shared by Beth Bond and Jan Spence; Forrest Bridges read a favorite inspirational piece.

Twelve babies were baptised during 1981. At the suggestion of the Diaconate, a pamphlet was written and sent to the parents before the service. This pamphlet explained the Service of Baptism, and included the questions that would be asked and the promises made.

Joint summer services were held with West Boxford. Reverend Norman Crook took the summer off, so West Boxford supplied guest ministers for half of the services.

The 16th Annual Ecumenical Thanksgiving Eve service was held here at our church, with a large combined choir under the direction of Robert Knapp. A fellowship hour was hosted by our church.

We continue to visit the sick, shut-in and newcomers to our church. The Easter and Christmas memorial plants, which we deliver to shut-ins, brighten their days and are much appreciated. The Minister and members of our board administer Communion to those unable to attend church.

During 1981, nineteen members of our Church Family were honored on their "over-80" birthdays. A rose is placed on the Communion Table during morning worship and then taken to the birthday celebrant. These visits have been very enjoyable for both the recipient and the Diaconate members.

Report of the Diaconate Continued

Last spring seventy-eight Hymn Books were purchased from the Memorial Fund and from generous individual contributions. Thirteen books on various subjects were purchased from the Memorial Fund and added to the Church Library. Brass "followers" for the Advent Wreath candles were also purchased from Memorial Fund monies. Subscriptions to the Upper Room and Guideposts have been renewed and are available on the church literature rack. Copies are taken to shut-ins. Large print Guideposts are now available. Please let us know if the large print would be helpful to you or to someone you know, and we will order subscriptions based on requests.

We continue to coordinate the *Christian Service* group. Should anyone need a "helping hand," please let us know. Volunteers are willing to cook, babysit, or provide transportation to hospitals, appointments, etc.

We are excited about our church's 250th Anniversary celebration in 1982. We brought ideas to the Cabinet, requesting that they appoint a chairman and organize a committee to plan events. We felt a new pictorial Directory should be published.

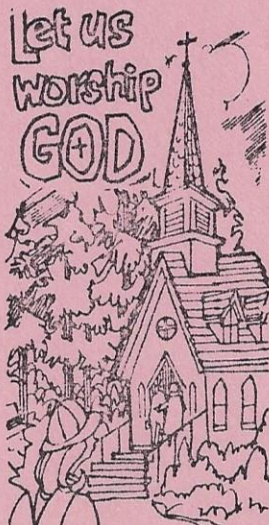
A Diaconate member assists the Minister after Sunday morning worship by standing with him to take messages and to greet you. Our "before-service" greeters had been arranged for many years by Carol Knapp. This was just one of the many, many ways Carol shared her life with us. We were all saddened by her sudden, untimely death in September. Carol was much loved and is deeply missed by the Church Family.

The year 1981 was filled with many personal losses, but throughout the difficult times we always felt the support, love and concern of our minister. We thank Phil Southwick for his spiritual leadership, and look forward to sharing another year.

May God's love and peace be with you in 1982.

Respectfully submitted,

Lillian Grissino, Chairman



Christian Education

REPORT OF THE BOARD OF CHRISTIAN EDUCATION

1981 was a rather unusual year for the Board of Christian Education; a strange mosaic of events. Although many of the usual activities occurred, some rather unique ones occurred also.

In February we held a very special Family Night program, which honored our Sunday School Superintendent, Evelyn Boose, who has devoted over twenty years of love and concern to this very important responsibility. Each of the Sunday School classes presented skits which were entertaining to all.

On May 3, we had a "Special Night for Special Friends," when each of our Sunday School children were encouraged to invite a "special" friend to an evening of fun and fellowship. The turnout was excellent and many of our "older" friends had an opportunity to share the evening with their "younger" friends.

Our Sunday School teachers and their assistants were treated to a spaghetti feed on March 31, prepared by Anna Tozier. They enjoyed listening to Priscilla Parrish enlighten us on relating to our older friends and understanding their needs and feelings.

There were ten of our graduating seniors who were honored at our Graduates' Sunday Worship service on June 7. Each was presented with a miniature gold cross lapel pin as a lasting symbol of their Christian experiences, not only from having attended Church School, but also as a constant reminder of God's love, as they pursue their individual paths in life.

Children's Day was held on June 14 and the children, under the direction of Evelyn Boose and with the help of all of the Sunday School teachers, presented a most enjoyable musical program entitled "100% Chance of Rain." Bibles, plants and balloons were presented to the children to conclude the Church School year.

This year, six of our Senior High young people attended summer conference programs (five at Star Island and one at Craigville). Each of these young people spent a week experiencing a program of Christian activities that they shall long remember.

On September 27, a very special Rally Day program was presented under the direction of Carol Knapp who devoted a great deal of time and energy to make this one of our most successful programs. We learned many lessons from the Heifer project story; it was an original text written by Jan Spence, who spent many hours researching the facts and creating this story.

A special part of this program was the presence of a real heifer, furnished by Bob Morehouse, as a living symbol of the gift our Church was making to the Heifer Project. During the year, various fund raising projects were held such as a Flower and Candy Sale, a Family Night, etc.

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Board of Christian Education Report

We concluded our Rally Day program outdoors on the front lawn with some fine musical entertainment and, of course, the ever popular refreshments.

Although we all experienced a very successful program that morning, our hearts were later saddened by the news that Carol Knapp had suffered a heart attack and was hospitalized. It was difficult for many of us to believe. When on Tuesday evening, September 29, we learned that Carol had died, the loss that we all shared was overwhelming and hard to accept. Through God's help we found strength and courage, and through reflecting on Carol's life, we found the inspiration to carry on her love, concern and dedication for sharing God's teachings to the children of our Church School, the rest of our Church Family, and to all with whom we come in contact.

In the area of Christian outreach and missions, we felt we contributed a great deal. In addition to the purchasing of a heifer for Heifer Project International, the Thanksgiving food offerings, which we collected this year, were given to the Crombie Street Congregational Church in Salem, Mass. At Christmastime, each family was asked to contribute a new toy or game which we turned over to the Salvation Army in Lynn to be used as gifts for the children of those families whose employment was lost due to the tragic fire that occurred earlier in December. This act of Christian concern was much appreciated. During Halloween, the Junior High girls earned over \$50 for UNICEF by having a special "haunted house" which was greatly enjoyed by children and adults alike.

Both our Junior High and Senior High P.F. (Pilgrim Fellowship) groups had successful years. Although the P.F. program usually does not meet during July and August, the Junior High group met three times during those months at the request of Dan Silviera, our Junior High advisor. These meetings met with good response.

The Senior High group put together the worship program for Youth Sunday, February 22, and the Easter Sunrise Service at which time Dan Silviera delivered the morning message. As is customary, the youth groups sponsor a breakfast after the Sunrise Service and nearly two hundred people were fed by a very capable kitchen crew, headed up by Carol Sheehan and her family.

Other activities during the year included a swim party at the Newburyport YWCA, snow party and cook-out at the Morehouses, providing free baby-sitting service during the church annual clean-up day, held two paper drives which earned \$350, bagged grabs for the Church Fair, attended the movie "Jesus," visited the Museum of Science, Parker River Wildlife Reservation, bagged candy treat bags for the children of Lynn (fire), attended a Christian Music Festival, a cook-out in Gloucester and many other activities.

Basically our Junior and Senior High youth groups meet every other Sunday from October through June under the guidance of Phil Southwick, Marcia Houlden, Bob Houlden, Beth Arsenault, Dan Silviera and Kristen Merrill.

As far as attendance goes, the Junior High group has been averaging about eight to twelve per meeting, and the Senior High about fourteen to eighteen.

Our Church School continues to be a very good one and one we should all be very proud of. Under the continuing leadership of Evelyn Boose as Superintendent, our teachers and their assistants devote their love and knowledge of God's word to each and every youngster who comes. One seldom ever knows the real impact that a teacher or lesson has on a young person, but I am sure that as these young people grow up and into their adult world, at some time in their life they will experience something of what they learned in their earlier Sunday School days.

Our heart-felt thanks to the following:

*Teachers: Karen Dole, Judy Bezanson, Robin Gustafson
Lillian Pendergast, Jan Robertson,
Sue Kelley, Helen Snow, Gladys Gittings,
Marion Harding, John Morrison, Jan Spence
and Phil Southwick.*

*Helpers: Avie Barlow, Lisa Skinner, Annie Pendergast,
Amy Bezanson, Heather Face, Allison Zweil,
and Kevin Dudley.*

*Nursery Supervisors: Deanna Houlden, Eileen Skinner,
Debbie Spears, Diane Townsend, Barbara Parker,
JoEllen Fielding, Karen Young and Diane Allen,
and Barbara Viera.*

Respectfully submitted,

Bob Houlden, Chairman
Sue Kelley, Secretary
Jackie Amnott
Audrey Magown
Ginny Ryder
Diane Townsend

School Superintendent

REPORT OF THE CHURCH SCHOOL SUPERINTENDENT

The main strength of our Church School comes from a really great group of teachers. With no resignations they continued this year with love and dedication to an important part of our church. Since most of the children are a joy to work with, we have fun with our job! This fun was tempered with enormous sadness in October, when we lost one of our most important and best loved friends - Carol Knapp. We will miss her always.

Throughout the year, we emphasize missions, and many of our special events are planned around them. We not only make a contribution, but we also teach the children to be concerned with other people - in our community and around the world.

Specifically they are:

1. *HEIFER FUND*

Rally Day in October was a program about Heifer Fund. We sent \$800, earned over the past two years, to buy a heifer. We had two Family Nights which brought "Heifer money." The first in February was one of the nicest surprises I've ever had, with all the Church School taking part in a This Is Your Life program. The second in May was a program for Special Friends, when the children sent invitations to older friends, made May Baskets and entertained with the help of the choirs. We also sold calico flowers and candy on Mothers' Day.

2. *UNICEF*

The Junior High girls conducted tours through their haunted stage and earned over \$50 for UNICEF.

3. *FOOD OFFERING*

The Thanksgiving Food Offering went to the Crombie Street Church in Salem for their outreach program.

4. *"WHITE GIFTS"*

Our Christmas party gifts of food and toys went to the people whose jobs were lost through the Lynn fire.

The Junior Choir, with 27 members this year, had a special event when they hosted the Junior Choir Festival of the Essex County Chapter of the Choristers' Guild in March. The contributions of so many of the Church Family were very much appreciated and made the afternoon a great success. We also had fun at the June outing in Sandown, and the Christmas Party and caroling in December.

Our Childrens' Day program in June featured rainbows, songs by the youngest children, and "100% Chance of Rain," a musical story of Noah, by the third through sixth grades, with puppets and scenery by the Junior Highs. *Good News Bibles* were presented to third graders, *Revised Standard Version Bibles*, imprinted with their names were given to sixth graders, and plants and balloons for all.

Respectfully submitted,

Evelyn Boose

Trustees

REPORT OF THE BOARD OF TRUSTEES

This year we have tried to keep the Church and property in operation and repair while working under a limited budget.

We have insulated the attic above the Sanctuary, and with the new siding and insulation in the roof, we know we have cut down greatly on the heat loss. This is shown in the fact we are now using less coal to heat the building: 58,510 lbs of coal in 1981 as contrasted to 92,840 lbs of coal in 1978!

We have urged the Finance Committee to save money for a new boiler as we believe that our boiler is living on borrowed time. The Finance Committee responded positively by setting aside the Lenten 1981 Special Offering as a beginning on this future project. Steve Robertson has done extensive work on the stoker, and is keeping a watchful eye on the boiler. We have been fortunate in having Steve on the Board of Trustees for the past four years, and although he is going off this year, he has agreed to continue to maintain our heating system. Many thanks, Steve.

New carpeting has been put down in the Conference Room and on the platform in the Sanctuary. The old ones had seen better days. A new electric hot water heater was installed in the kitchen to be used in the summer when the boiler is not in use.

The coal bin has been rebuilt and lined with sheet metal which will allow the coal to slide toward the stoker more readily.

The old garage at the rear of the Metcalf House has been cut in half, and using the good lumber from the rear half, we were able to reroof and side the remaining half. We now have a good tight storage shed.

Many other various and sundry repairs, which continuously show up, have been taken care of. This is a busy church. There are many different groups who use it and we are pleased that we are able to share our facilities with them.

I want to thank the rest of the Board members for the support and assistance they have given to me, and also the many others who have so graciously helped us this year. May the Good Lord bless and keep you.

Respectfully submitted,

Forrest Bridges, Chairman

Music

REPORT OF THE MUSIC COMMITTEE

The Music Committee feels that the entire program of music has been a real inspiration to our Church because of its excellent quality and its wide scope.

All three choirs (Senior, Junior and Youth) have increased in numbers. New talent is constantly being discovered.

The Senior Choir participated in all the special services, including Little Christmas, Maundy Thursday, Easter and the Ecumenical Thanksgiving Eve Service. The Junior and Youth Choirs sang with the Senior Choir at Easter and Christmastime, as well as their regular Sundays. The use of instruments, in addition to the organ, added to the beauty of the music.

All choirs had a part in the Christmas concert, as did the Bell Ringers Choir. This was followed by a pilgrimage to different areas in the town where nativity scenes were depicted by the Georgetown Theatre Workshop, and carols were sung. The last scene was at the Pentucket Workshop (Grange Hall) where refreshments were served.

We must speak of the Bell Ringers from Beverly, who gave a concert of carols, one Sunday morning during Advent. This has become an annual event, enjoyed by all. During the Christmas season, many church members participated in playing carols on the carillon. This surely added to the Christmas spirit in the town.

One Sunday evening there was a "hymn-sing" for all the Church Family. Robert Knapp led the singing in the Vestry. It was very informal and was thoroughly enjoyed by everyone who came.

On March 22, our Church hosted the Annual Junior Choir Festival of the Essex County Chapter of the Choristers' Guild. The program included choirs from twelve area churches. Our own Junior Choir participated. There was a reception afterward in the Vestry. Many of our Church members were a tremendous help in making this event a big success.

The Bell Ringers Choir was started in the fall, under the direction of Evelyn Boose. There are nine members. They use a two-octave set of English hand-bells, which Reverend Southwick arranged to have loaned to us by the Star Island United Church of Christ Conference. The plan is to have members who are not involved in any other church music.

We appreciate the excellent training the Junior and Youth Choirs are receiving from Evelyn Boose and Linda Boucher. Each of these choirs sing one Sunday a month. On one occasion the Youth Choir sang a cantata, "Noah and His Floating Zoo."

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Several of the anthems sung by the Senior Choir were composed or arranged by our Director of Music, Robert Knapp. We are indeed fortunate to have the services of one so talented.

We are grateful, too, to Emily Perley who has given very generously of her time, not only in playing for Church services, but in practicing with the Youth Choir as well.

Thanks goes to Jan Flyzik for accompanying the Junior Choir in their rehearsals.

Definite plans were made in the spring for an organ recital by Ken Wilson, but it was cancelled due to his illness. We were recently informed of his death. In the past, people traveled long distances to hear him play our organ. We shall miss his concerts very much.

The Church is indebted to Lee Lowell for his gift of twenty-five new hymnals. In addition the Church purchased fifty more from Memorial Fund monies. Individuals are invited to order more books (before February 1) especially if they wish to have a book presented in memory of a loved one.

The Music Committee thanks everyone who has contributed to the success of the music program in our Church for the year 1981.

Respectfully submitted,

Dom DeFilippo
Jan Flyzik
Bonnie Skinner
Mina Hartman

New voices are always welcome in all three choirs ...



Guild

GUILD REPORT

The first Guild meeting of 1981 was held on January 27 with a covered dish luncheon, celebrating our 58th Anniversary. Plans were made for a food sale in conjunction with a "10-cent sale" that the Thrift Shop had planned.

In February, eleven members met at the Church at 10 A.M., for a work party. Olive Metcalf brought sewing to be done on garments for the Material Aids Committee.

The March meeting was held at the Church. During the meeting it was reported that the Thrift Shop made \$42 on the 10-cent sale, and the food sale netted \$52. There was a discussion on various ways we could help the Church. Bingo was planned for donated prizes.

In April, a committee of Guild members headed by Mina Hartman prepared and served the lunch for the Church Clean-up Day. Later in the month we had our Annual Guest Night with Mr. Charles Flanders giving us a very interesting talk on the Erie Fire Company. A social hour and refreshments followed.

On May 26 we met in the Church Vestry for our Annual Meeting and "share-the-cost" dinner. During the business meeting we voted to continue our pledge of \$10 a month for another year for the Siding Renovation Fund. It was also voted to renew our pledge of \$1,000 for the year to the Church. As the Nominating Committee was unable to secure a President for the next Guild year, it was decided after a discussion, to carry on with a Planning Board.

In September we started the Fall season with a covered dish supper in the Conference Room. Marjorie Pitkin and Ann Low, with the help of Olive Metcalf, reported they had kept the Thrift Shop open Fridays and Saturdays all summer - profits \$410. In addition they had a 10-cent sale which netted another \$143.85. The same day the Guild conducted a food sale, earning \$105.

In October, eighteen members of the Guild met in Metcalf House to help work on articles for the Church Fair. Many of the Guild "gals" spent two or three days peeling bushels of apples for those luscious apple pies sold at the Fair.

No meeting was planned for November due to the Fair. The Guild adds its congratulations for the wonderful success of that event.

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Report of the Guild

In December, a Christmas meeting was to have been held at the home of Gertrude Pingree, but had to be cancelled due to inclement weather.

January 1982 marks the Guild's 59th birthday, and over the years we feel our contributions and service to the Church have been substantial. The *Spirit* is still willing, but time slows the energy and membership is lower. However, we will continue to serve in every way possible.

Respectfully submitted,

Dorothy B. Jones
Secretary



P.S. The Guild meets the fourth Tuesday of the month.
If you are a newcomer, and would like more information,
please call the Church Office. All women of the Church
are invited to attend Guild meetings.

Thrift Shop

REPORT OF THE THRIFT SHOP

Due to my faithful Guild members' help, we have been able to keep the Thrift Shop open summer and winter. We have been closed on Thursdays through December and January, due to cold and lack of business. Friday and Saturday seem to bring the shoppers out.

Again we made our \$1,000 pledge to the church and have \$700 toward our 1982 pledge. We also gave \$105 toward the Annual Church Fair; proceeds came from a 10-cent sale which was run for the two Fair days.

We want to thank Mary Batson, who worked two full long days during the Fair, and has been on call when we need her. Anne Low was ill at this time, so Mary came to our rescue. She is a good seamstress and has a way with the public!

In March, Harrie Tidd donated a truckload of clothing to us and we had a 10-cent sale, combined with a Guild Food Sale, to pay our Renovation (siding) Pledge. This was very successful; "thank you" Guild members.

Friends and church members have been very generous with clothing and white elephant items for which we say "thank you." We also want to thank the Guild members who contribute monetary contributions because they are unable to work. Then, with the help of a customer, we were able to send clothing to Poland. We also help some individual families, and give clothing to the Material Aid Committee. We send clothing and magazines to the Seaman's Friend Society in Boston, with the help of a customer.

We still need clothing and white elephant items because our stock has been very low since the Fair. We will have a 10-cent sale in March again this year to clear out the winter stock, as we have no storage. So clean out your closets and donate to our cause.

Many thanks to each and every one of our willing volunteers; without your help, we could not operate.

Respectfully submitted,

Marjorie Pitkin
Ann Low, Co-Chairmen

Missionary Society

REPORT OF THE MISSIONARY SOCIETY

The Women's Missionary Society met seven times during 1981. In May we were entertained by Mrs. James Poole at the home of her daughter, Mrs. Roland Spofford, with her granddaughter, Mrs. James Jovell assisting. The June meeting was at the home of the Misses Eleanor and Satira Stetson.

In October we met at the home of Mrs. Jane Nicholson and the November meeting was held at the Carleton Home with the matron, Mrs. Julius Kritter as hostess. For the March, April and September meetings, we met at the church with Mrs. Howard Ayer, Mrs. Warren Merrill and Mrs. Henry Dea as hostesses. All these meetings were enjoyed by the membership. A special thanks to those who entertained in their homes.

We are reading Catherine Marshall's book, A Man Called Peter at our meetings.

Besides our pledge to the church's missionary giving, we also contributed to the Renovation Project (siding), to the Walker Missionary Home, to CARE, to the GOOD SHIP HOPE and to the "Least Coin" Offering.

We meet on the third Monday from March through June and in September, October and November.

Dessert is served at 1:30 p.m. followed by devotions, a brief business meeting, reading and a social period. New members, or visitors are always welcome. For information as to the next meeting (March), ask any member, call the Church Office, or call me.

Respectfully submitted,

Olive R. Metcalf, President

World Service

THE REPORT OF THE WORLD SERVICE CHAIRMAN

The work of the World Service Committee has been hampered somewhat by transportation problems, but we still managed to help in many areas:

We sent over 100 lbs. of good, used clothing to Church World Service in September. We could have doubled this amount, but due to lack of funds on the part of CWS, we were told only to send clothing for warm climates this year, as that is where the greatest need was.

A considerable amount of used clothing was sent to the Crombie Street Church in Salem in the summer, and again at Thanksgiving, along with canned goods collected by the Church School and Church Family. These items will help in Crombie Street's "street ministry."

One box of special used clothing was sent to the Walker Missionary Home and we hope to send another one shortly.

Several boxes of items were sent to the Boston Seaman's Friend Society, and we hope to increase this amount now that we are in touch with someone who has offered to take boxes into Boston.

The Pleasant Hill Community Church Thrift Shop in Pleasant Hill, Tennessee has been the recipient of our boxes several times each year. They need clothing, towels, bedding, and almost any practical thing that can be easily shipped. They are always most eager for children's clothing and we seldom have many to send. If anyone in our Church Family is interested in donating their outgrown children's clothes for this Tennessee project, we will be happy to send them. From time to time during the coming year, we will have special Sundays set aside to collect for this worthy cause.

Hand knit hats, mittens and sweaters are ready to be sent to the Rosebud Indian Reservation in North Dakota.

The Church School and the Christian Education Committee did a fine job for the Heifer Fund and for UNICEF. The Guild held a work party; their assistance is always appreciated. A very special thank you to all who keep us supplied with used clothing, men's shirts, sheets, materials, etc.

If any of you hear of something we can do to help people in need, please call me or the Church Office, and we will do all we can. If any of you would like to sew or knit, or make simple layettes, please call me. These items are always needed in many parts of our country and around the world.

Respectfully submitted,

Olive R. Metcalf, Chairman

Couple's Club

REPORT OF THE COUPLES CLUB

The meetings of Couples Club are usually held the first Monday of the month at 7:00 p.m. at the Church.

Each meeting consists of a share-the-cost-meal prepared by a committee of members and a program of their choosing. This year we had a visit to the Noack Organ Company, a bowling trip, Red Slavit, Haverhill's Harbormaster, and the karate group from Georgetown under the direction of John Gillan, plus a few other social events.

The Couples Club sponsored the May Pancake Breakfast with all the proceeds going to the Church.

Anyone interested in Couples Club (and please note, it is not necessary to be a couple; singles are welcome) please feel free to call the Church Office for information as to the next meeting date. Join us!

Respectfully submitted,

Joan and Art Zweil
Presidents



Fair

"OVER THE RAINBOW"

CHURCH FAIR

November 6 & 7, 1981

We appreciate the help we received from so many; from within, and from without, our church membership. Takers of pictures. Writers of news. Publishers thereof. Banner hangers: outside and in. Firewood choppers, donators, and deliverers. Corn givers and corn poppers. Movie projectionists. Peelers of apples and makers of pies. Savers of "green elephants". Toy makers and toy stuffers. Green thumbed plant growers. Candy makers and snackers (who made and purveyed) and snackees (who "paid to taste"). And cookers: the luncheon variety, both Friday and Saturday; the Saturday night supper trio and their entourage. She and he, and helpers, too, who baked and baked and baked some more - pies, lasagna, bread; rolls and rolls and rolls ... and rolls and rolls some more. Engaging waitresses and efficient waiters. Price concessions for supplies. Concessionaires: guys and gals and young adults, too - the Fun Fair game booths/MoonWalk/cotton candy/ticket selling team. Friday's Fish from the Sea of Earl. Mr. Coffee, himself, and his table totting, "there-when-ever-we-need them" sons. The Grab Lady ("don't you dare!", she said). The men from Oz: a Lion/a Tinman/and, of course, "the Wiz". And a lady, too: the classy, corn-shocked Scarecrow. The bejeweled emerald ladies and some of the liveliest Christmas ornament gals that ever hung out a tree. Doll house furnishings by the doll-of-a-witch. Root cellar bargains - pickles and cheese and carrots and onions, all a-wash with Gert's cellar Root Beer. The energy-saving, snugglered-up "raffle lady". Tell-tale palmists plus prizes plus ponies. Oz Zoo extraordinary. Budding young Picassos. A painter of faces too, plus our own non-verbal auction, staged a la Channel 2.

... continued

1981 Church Fair ...

A wiz of a gang who planned and
created. Who crocheted, who knit;
who sewed and who ironed. Who carved;
who stained - crafts galore. Who
cleaned and swept and washed. And dried.
Who remembered; who cried. Who counted,
toted, and added to (\$) eighty-eight,
eight-seven*. Witches' shoes and the
house they fit, built so cleverly as to
serve both Pilgrims and Santa, Thanks-
giving and Christmas, once Oz and its Wiz
had departed the scene.

Departings are sad;
Omissions are too.
Forgive us lasses and lads,
If per chance we missed you.

Janet and Donn

Fair Chairmen

P.S.

*Dear members and friends
This isn't the end ...
We'll be needing you
In '82
To help prepare
For another Church Fair.
Remember -
Early November!*

* \$8,887.26 was the
final tally for the
Fair; all expenses
paid. This figure
includes monies
recorded after the
Treasurer closed the
1981 accounts.

Flowers

REPORT OF THE FLOWER LADIES

Our Flower Committee continues to run smoothly as each Flower Lady takes a turn in arranging flowers or scheduling Memorial bouquets for one month.

We always look forward to the lovely spring and summer and fall bouquets that come from member's gardens. And we have been delighted with roadside wildflowers arranged so creatively by our Flowerladies.

As always, Christmas and Easter plants glorify our Church Sanctuary in their special seasons; you are always so generous in your contributions and our shut-ins appreciative. The job of placement of these plants has been artfully accomplished by the women of the Diaconate.

The Flower Committee gratefully acknowledges a beautiful gift in memory of Carol Knapp. The gift comprises three pieces of brass: two large flower containers and one smaller, matching vase. The two large vases may be used on either side of the pulpit and the smaller one on the Communion Table. They will be available to use for morning worship services, for weddings, funerals, or for special programs held in our Church, but will not be sent out of the Church. The large containers will also hold flowering plants. Thanks to one amongst us who has given this loving and lasting remembrance in our Carol's honor.

Welcome to Ginny Ryder who is joining us, and will be serving as the January Flower Lady.

February 1982

March

April

May

June

July

September

October

November

December

January 1983

Joan Chatterton

Linda Games

Pat Pingree

Florence Hamelin

Lillian Grissino

Lillian Kelloway

Janet Brown

Carol Pierce

Joan Zweil

Combined efforts of
Flowerladies & Diaconate
Ginny Ryder

Respectfully submitted,

Joan Chatterton, Coordinator

Social

REPORT OF THE SOCIAL COMMITTEE

Many happy hours have been spent over cups of coffee, tea and punch this past year as we extended our fellowship past morning worship to greet each other during the refreshment time. It is an important part of our Church Family life, and our Church Family loves to eat!

Following is a list of our Coffee Hostesses for 1982-3. All of these ladies served us during the past year, and the Church thanks them for all the cups of coffee they made, cookies they baked, and their gracious ways! In addition, we welcome Carolyn Boynton to the team.

Many thanks to all the Church ladies who contributed their help and baked goods for special occasions: World Day of Prayer, Junior Choir Festival and Thanksgiving Eve Service; also for your assistance with the receptions following the Memorial Services of Ray Gittings and Carol Knapp.

COFFEE HOSTESSES AND PHONE NUMBERS

February 1982	Shirley Bridges	2027
March	Sandi Schauer	6833
April	Shirley Morrison	8398
May	Chris Boyland and Mina Hartman	8716 2065
June	Barbara Viera	6122
July	Beth Bond	6738
September	Sue Kelley	2474
October	Marcia Curtis	2589
November	Betty Davidson	2105
December	Carolyn Boynton and Lillian Grissino	6820 8086
January 1983	Beth Arsenault	2946

Respectfully submitted,

Marcia Curtis, Chairman

Collector

COLLECTOR'S REPORT

Current Expense		
1980	879.60	
1981	\$27,417.49	
1982	<u>424.00</u>	\$28,721.09

Loose Collect	1,806.19	
Initial Offering	<u>44.75</u>	1,850.94

Missions		
1980	82.40	
1981	3,405.05	
1982	<u>46.00</u>	3,533.45
Special Missions		994.44
Deacon's Fund		1,644.00

Improvement Fund		
1980	158.75	
1981	2,925.51	
1982	<u>59.00</u>	3,143.26

Building Fund		52.00
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Church School		
Regular Collect	404.11	
Missions	<u>569.06</u>	973.17

Siding		7,050.50
Dividends & Interest		3,823.95
Borrowed		5,000.00
Reimb. & use of Vestry		3,631.76
Lent & Advent		1,763.40
Church Fair, etc.		9,806.34
Memorial Fund		<u>2,463.10</u>
		74,451.40

Pledges for 1981 - 127

Paid	100
Nearly paid	13
Half paid	10
Little paid	3
Nothing paid	1

Renovation Pledges for 1981 - 75

Paid	61
Nearly paid	9
Half paid	4
Nothing paid	1

Respectfully submitted,

Ruth L. Jones, Collector

Finance

REPORT OF THE FINANCE COMMITTEE

We would like to thank everyone in the Church for a good 1981; both the 1981 Church Fair, and the Stewardship Campaign for 1982, were very successful.

Substantial increases were made in the amount pledged for Current Expenses, Missions and the Improvement Fund. This year, instead of having a separate pledge drive for the renovations, we added this item to our regular pledge card and the results were most gratifying.

To refresh your memories, it cost \$48,291 for the renovations to the Church. This amount was raised as follows: \$22,900 - bank book loans, \$8,500 - mortgage on parsonage, \$18,100 - taken from the Reserve Account for a total of \$49,500.

At present, the balance of our bank book loan is \$8,900. The mortgage balance on the parsonage is \$7,731, and we have our Reserve Account back up to over \$5,000. We should have the renovations paid for in several more years.

The people of our Church should be very proud of the financial commitment they have made. The Finance Committee would like to thank everyone involved!

"Thank you!"

Respectfully submitted,

Calvin Pingree, Chairman

Treasurer

TREASURER'S REPORT

RECEIPTS

201	Pledges - Current Expenses	28,297.09
	Pledges for 1982	424.00
	Loose Collect	1,850.94

MISSIONS

203.1	Regular Collect (includes \$46.00 - 1982)	3,533.45
203.2	Special Collect	
	John Rugayo	154.65
	World Day of Prayer	160.00
	One Gr. Hr. of Sharing	300.50
	Ladies Miss. Soc.	100.00
	NIN (Neighbors In Need)	197.29
	Thanksgiving (Crombie)	27.00
	World Hunger	50.00
	Lynn Fire	5.00
		994.44

CHURCH SCHOOL

204.1	Regular Collect	404.11
204.2	Missions	
	Regular Collect	125.70
	HEIFER FUND	389.99
	UNICEF	53.37
		569.06

DIVIDENDS & INTEREST

205.1	Interest from Perley Fund	1,314.86
	" from General Fund	132.79
	" " Bateman #221389	368.05
	(Special Notice)	
	" " Bateman 90094	317.58
	(Term Dep. Acc't)	
	" Mass Congreg. Fund	1,488.75
	" Bethlehem Steel	100.00
	(Reimb. to) Deacons' Fund	101.92
		3,823.95

REIMBURSEMENTS FROM ORGANIZATIONS

205.2	Conway Diet	425.00
	Joyce Dance Studio	2,040.00
	Aerobics	370.00
	Eastern Star	100.00
	Jaycee Women	5.00
	Welcome Wagon Newcomers	125.00
		3,065.00

REIMBURSEMENTS

	Paper	43.80
	Flowers	338.00
	Noack Organ	25.00
	Vacation Church School	19.54
	Baptist Church Memorial	10.00
	Use of Vestry for Wedding	25.00
	Reimb. - Memorial Fund	43.80
	Boxford Church/"Guideposts"	40.00
	Paper & Ink	21.62
		566.76

206	IMPROVEMENT FUND		3,143.26
	BUILDING FUND		52.00
	Loan from Improvement Fund (for bills)		5,000.00
207	FUND RAISING		
	Church Fair 1981 (see pg. 4b for expenses)		9,551.04
	May Breakfast	127.30	
	Easter Breakfast	23.00	
	Preschool Mothers Tupperware	<u>105.00</u>	255.30
208	SPECIAL DONATIONS		
	Memorial Fund		2,463.10
	Special Deacon's		1,644.00
	Christmas 1980	263.40	
	Easter 1981	911.25	
	Christmas 1981	<u>588.75</u>	1,763.40
	Siding Renovation		
	(incl. \$159.00, '82)		<u>7,050.50</u>
	TOTAL RECEIPTS		<u>\$74,451.40</u>

LEADERSHIP & SERVICES OF OUR MINISTRY

301	Minister's Salary		13,200.00
303	Health Insurance		2,142.00
304	Minister's Annuity		1,451.45
304.1	Family Protection Plan		128.70
305	Minister's Car Allowance		1,300.00
306	Conference Expenses		27.00
307	Diaconate Expenses		344.34
308	Organist		1,200.00
308.1	Director of Music		1,000.00
310	Board of Christian Education		1,552.54
310.1	Youth Group Leaders' Expense		545.00
313	Per Capita Fellowship		715.00
	(Based on 260 members/ \$2.75 each)		
314	Flowers		269.75
316	Social & Kitchen Committee		185.00
317	Treasurer's Expenses		400.00
318	Collector's Expenses		400.00
			<u>24,860.78</u>

OUR ADMINISTRATIONAL EXPENSES

401	Church Secretary		2,100.00
402	Stationary, Postage, Printing, etc.		2,161.03
403	Sexton's Salary		2,810.00
404	Utilities (Church & Metcalf/See separate Report)		
	.1 Heat & Repairs		5,580.09
	.2 Electricity		728.93
	.3 Water		75.60
	.4 N. E. Telephone		652.31
	.5 Gas		122.34
405	Parsonage Utilities		<u>1,500.00</u>
			<u>\$15,730.30</u>

OUR CHURCH PROPERTY MAINTENANCE AND REPAIR

501	Church Building Care	709.00
503	Supplies	718.66
504	Insurance	1,914.00
		<u>3,341.66</u>

CAPITAL INVESTMENTS AND EQUIPMENT

603	Improvement Fund*	5,099.26
	*Included in Improvement Fund are:	
	1,044.75	Christmas 1980 (insulation)
	911.25	Lent 1981 (Furnace)
	59.00	1982 Pledge
603.1	Building Fund	52.00
604	Reinvestment of 10% interest & Dividends	379.86
		<u>5,531.12</u>

DEBT RETIREMENT AND RESERVES

701	Mortgage Payments on Parsonage	1,463.40
	Taxes on church property (last bill)	365.76
702	Reserve Contingencies & Depreciation of building and equipment	
	1/2 1981 Fair	4,000.00
	Renovation pledges	6,891.50
		<u>12,720.66</u>

OUR CHRISTIAN WORLD MISSIONS AND OTHER BENEVOLENCES

901.1	Regular Missions*	3,333.45
	*Includes 100.00 from Ladies Missionary Soc. 46.00 for 1982	
901.2	Special Missions	
	John Rugayo	155.00
	Church Women United	160.00
	Andover Newton	300.00
	One Gr.Hr. of Sharing	300.50
	NIN (Neighbors In Need)	197.29
	World Hunger	50.00
	Lynn Fire	5.00
		<u>1,167.79</u>
901.3	Sunday School Missions	
	Heifer Fund International	825.00
		<u>5,326.24</u>

MISCELLANEOUS DISBURSEMENTS

1200	Deacons' Special Account	1,644.00
1210	Memorial Fund	2,463.10
1208	Miscellaneous	
	Fair Expenses	
	Geo. Sav. Bank Fair	(300 reimb.&
	Bank Book	800.00(500 added for
		('82 expenses
	Modern Sound Pictures	80.02
	Fun Services	285.76
	Change for Fair day	400.00
		<u>1,565.78</u>
	Reimbursement to Deacons' Acct.	101.92
	G & C Cleansers (Youth Choir Robes)	63.00
	Baptist Church (Mem. Fund Reimb.)	10.00
	Georgetown Music Parents	9.45
	Maestranzi Bros.for coffee pot	50.00
		<u>1,800.15</u>
		<u>5,907.25</u>

TOTAL DISBURSEMENTS

73,418.01

SUMMARY

Balance on hand 1/1/81	3,107.09
Receipts	74,451.40
	<u>77,558.49</u>
Disbursements	73,418.01
Balance on hand 12/31/81	4,140.48*
*Minus Special Holds	<u>-1,752.12</u>
	<u>2,388.36</u>
Special Holds	
Special donation	500.00
1982 Reserve Fund	159.00
1982 Current Exp.	424.00
1981 Christmas	588.75
UNICEF	53.37
Thanksgiving (Crombie)	27.00
	<u>1,752.12</u>

SUMMARY OF UTILITY EXPENSES FROM 1978 - 1981

CHURCH

Coal	Pounds Used	Cost	Repairs & Labor
1978	92,840	3,897.23	389.66
1979	90,122	4,238.35	393.08
1980	71,638	3,866.90	82.70
1981	58,510	3,882.60	175.43
1981 Finance Charge: 20.23			

Electricity	K W Hours	Cost		
12/16/79-12/13/80	7420	612.20		
12/14/80-12/17/81	7840	656.37		
	1978	1979	1980	1981
Gas	82.63	92.78	108.68	122.34
Water	36.00	36.00	36.00	37.80
Telephone	600.38	619.18	631.87	652.31

UTILITY TOTALS FOR CHURCH

1980	\$5,338.35
1981	5,547.08

METCALF HOUSE

<u>Oil</u>	<u>Gallons</u>	<u>Cost</u>	<u>Repairs & Labor</u>	
1978	1,031	520.47	71.65	
1979	1,385	890.71	64.50	
1980	1,068	1,077.36	-	
1981	846	1,049.26	34.75	
1981 Finance charge 3.40				
<u>Water</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>
	36.00	36.00	36.00	37.80

Electricity	K W Hours	Cost
12/16/79-12/13/80	880	87.90
12/14/80-12/17/81	860	93.22

<u>UTILITY TOTALS/METCALF HOUSE</u>	1980	\$1,201.26
	1981	1,218.43

MEMORIAL FUND #14284

*Disbursements	
Junior Choir Music	11.45
Choristers' Guild	10.80
Organist Supply	25.00
Beverly Bell Ringers	50.00
	<hr/>
	97.25

IMPROVEMENT FUND #14417

Balance 1/1/81		5,139.84
Interest		215.91
Receipts:		
pledges	3,143.26	
Christmas '80 (insulation)	1,044.75	
Lent '81 (furnace)	<u>911.25</u>	
		<u>5,099.26</u>
		10,455.01

Disbursements:		
Borrowed for bills	5,000.00	
Insulation	600.99	
Water Heater (Holt & Sons)	185.00	
Garage (Georgetown Lumber)	79.02	
Coal bin lining (Port)	81.42	
(part reimb. Christmas)		
Conference Carpet (Hastings)	695.00	
Sanctuary Platform Carpet	<u>59.37</u>	
(Hastings) Balance from		<u>6,700.80</u>
"Rug Fund"		
Balance 1/31/81		

*3,754.21
-2,201.00
<u>1,553.21</u>

*Minus Special Holds	
1980 Easter Landscaping	846
1980 Christmas insulat.	444
1981 Easter - furnace	<u>911</u>
	2,201

DEACONS' FUND (Special Notice Account #16513) Closed Mar. '81

Balance 1/1/81	2,500.00
Interest	<u>51.12</u>
	2,551.12
*Disbursements	<u>51.12</u>
Balance 3/6/81	2,500.00
*put into Deacons'	
"Now" checking acc't	

On March 6, 1981, the above \$2,500 was put into a 2 1/2 yr.
Term Deposit Certificate @ 12% interest #2-400208

DEACONS' FUND TERM CERTIFICATE #2-400208 (Discretionary)

Balance 3/6/81	2,500.00
Interest	<u>250.26</u>
	2,750.26
*Disbursements	<u>250.26</u>
Balance 12/31/81	2,500.00
*put into Deacons'	
"Now" checking acc't	

DEACONS FUND "NOW" CHECKING ACC'T
(administered by the Diaconate)

Balance 1/1/81	4,902.31
Receipts	<u>3,240.50</u>
	8,142.81
Disbursements	<u>2,727.65</u>
Balance 12/31/81	5,415.16

RUG FUND ACCOUNT #20100

Balance 1/1/81	475.33
Interest	27.30
	<u>502.63</u>
Disbursements	502.63
	<u>.00</u>

Account closed 12/31/81 (Money used for Sanctuary platform)

MISSION FUND #14427

Balance on hand 1/1/81	1,036.44
Interest	26.67
	<u>1,063.08</u>
*Disbursements	63.08
Balance 6/25/81	<u>1,000.00</u>

*This is part of the donation made to MACUCC by the ladies Missionary Society.

On June 25, 1981 this account was closed and a new account was opened (2 1/2 year Term Deposit Certificate @12%)

MISSIONS FUND TERM CERTIFICATE #2-400-345

Balance 6/25/81	1,000.00
Interest	64.50
Balance 12/31/81	<u>1,064.50</u>

GENERAL FUND #14425

Balance 1/1/81	2,074.51
Receipts	379.86
Interest	132.79
	<u>2,587.16</u>
Disbursements	132.79
Balance 12/31/81	<u>2,454.37</u>

Interest from this account is paid to us quarterly. It is used for general expenses of the church after 10% has been re-invested back into this account.

GENERAL FUND #800073 Term Certificate Account

4,900.00

6/27/78 issued - 6/30/82 matures

7 1/2% interest rate - dividends are being held

BATEMAN FUND #221389 (Special Notice Account)

6,000.00
368.05

Interest on this account for 1981 was -
It was paid to us quarterly. It was used for the general expenses of the church except 10% which was re-invested back into the General Fund #14425

BATEMAN FUND #90094 - Term Deposit Account

Issued 12/31/75 - Matured 12/31/81	4,000.00
7 3/4% interest/interest for 1981 was -	317.58
(it was used as in previous acc't #221389)	

As of 1/'82, these two accounts have been combined in a \$10,000 Term Deposit Certificate for 2 1/2 years at 14.75%

BERTHA L. POOLE MEMORIAL ACCOUNT #800146 (Term Deposit Account)

Issued 12/31/78 - Matures 12/31/82	1,000.00
7 1/2% interest - accrued from 12/31/78, held in account -	256.72

BUILDING FUND #23549

Balance 1/1/81	729.99
Receipts	52.00
Interest	7.50
	<u>789.49</u>
Disbursements put into Term Dep. Cert. #2-400270	723.40
Balance 12/31/81	<u>66.09</u>

BUILDING FUND #900010 (Term Deposit Account)

Issued 2/18/75 - matured 2/28/81	
3,000	4,819.09

This account was closed and Building Fund #2-400270 was opened:

BUILDING FUND #2-400270 (2 1/2 Year Term Deposit Certificate)

12% Issued 3/8/81 - Matures 9/30/83

From Building Fund #90010	4,819.09
" " " #23549	723.40
	<u>5,542.49</u>
Interest to 12/31/81	588.53
Balance on hand 12/31/81	<u>6,131.02</u>

RESERVE ACCOUNT #16617

Balance 1/1/81	2,800.48
Interest	152.70
Receipts:	
Renovation pledges*	6,896.50* (incl. \$5.00
Receipts 1981 Fair	4,000.00 for Bldg. Fd)
	<u>10,896.50</u>
Disbursements:	Total: 13,849.68
2/10/81: Pd off Pass	
Book loan from #900019	3,000.00
11/28/81: Pd off Pass	
Book loan from #600016	4,000.00
Interest paid quarterly	
on Pass Book Loans	1,402.91
Paid to Bldg. Fund	<u>5.00</u>
Balance 12/31/81	<u>8,407.91</u>
	<u>5,441.77</u>

FAIR CHAIRMAN ACCOUNT #19360

11/81 - Deposited \$800.00
Bank Book held by Fair Chairmen for expenses

REPORT OF THE RENOVATION OF THE CHURCH

Paid to Alumabilt Company 48,291.00

This money came from:

1. Pass Book Loans	22,900
2. Reserve Bank Acc't #16617	25,391
	<u>48,291</u>

1. Pass Book Loans:

a. Bateman Fund #22139	6,000
(paid off 11/17/80 from Reserve Acc't)	
b. Bertha Poole Fund	
#800146 (paid off	1,000
12/8/80 from a special gift: Perley Fund)	
c. Building Fund #900019	3,000
(paid off 2/10/81 from Reserve Acc't)	
d. E. Pingree Mem. Fund,	
** #600016 (pd 11/28/81)	4,000
*e. Bateman Fund #900094	4,000
*f. General Fund #800379	4,900
	<u>22,900</u>

* On 11/28/81: Passbook loans were rewritten for Bateman Fund #900094 and General Fund, #800379 for \$8,900 - at an annual rate of 10.61%. ** paid from Reserve Account

2. Reserve Account includes:

Part of Fair proceeds for last several years
 7,511.08 from remortgaging Parsonage in 1980
 2,425.00 - 1979 Renovation Pledges
 6,248.00 - 1980 " "
 6,891.50 - 1981 " "

Interest has been paid quarterly on the Passbook Loans from Reserve Account:

1980 -	1,654.38
1981 -	1,402.91
	<u>3,057.29</u>

(This interest has been paid mostly from pledges)

Renovation Pledges taken in: 1979 - 1981	15,564.50
Paid Back on Pass Book Loans (mostly from pledges)	13,000.00
Special gift from Perley Fund	1,000.00
Remaining Pass Book Loan	8,900.00

MORTGAGE ON PARSONAGE

Balance 1/81	8,233.85
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Principle	502.37
Interest	961.03

Balance 12/12/81	7,731.48
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Respectfully submitted

Caroline E. Sheehan



Budget

SUMMARY OF THE PROPOSED OPERATING BUDGETS

We expect to spend for:

<u>Operating our Church</u>	<u>1981 BUDGET</u>	<u>1981 ACTUAL</u>	<u>1982 PROPOSED BUDGET</u>
1. Leadership & services of our Ministry	24,880	24,861	28,320
2. Administrative & Operational Expenses	15,125	15,730	16,540
3. Church Property Maint. & Repair	3,500	3,342	3,700
4. Capital Investment	3,400	5,531	5,300
5. Debt Retirement	3,975	5,829	3,965
<u>Helping Others</u>			
6. Benevolences	3,450	<u>5,326</u>	<u>3,880</u>
TOTAL BUDGET	54,330	60,619	61,705

Receipts

201. Pledges - Current Exp.	24,200	28,721	30,000
202. Loose Collect	1,500	1,851	2,000
203. Missions			
1. Pledges - Benevolence	3,350	4,527	3,780
204. Church School			
1. Regular Collect	300	404	300
2. Missions	100	569	100
205. Dividends, Int.	3,000	3,824	3,800
1. Reimbursements	3,000	3,632	3,000
206. Improvement Fund	3,100	3,195	5,000
207. Church Fair	2,500	5,551	2,500
1/2 profit reserved for contingencies	2,500	4,000	2,500
208. Other Fund Raising	<u>10,780</u>	<u>255</u>	<u>8,725</u>
TOTAL RECEIPTS (for budget items)	54,330	56,529	61,705

DISBURSEMENTS

Leadership and Services of our Ministry

	1981 BUDGET	1981 ACTUAL	1982 PROPOSED BUDGET
201. Minister's Salary	13,200	13,200	15,000
302. Pulpit Supply	100	-	100
303. Health Insurance	1,630	2,142	2,040
304. Minister's Annuity	1,890	1,451	2,340
304.1 Family Protection Plan	160	129	160
305. Minister's Car Allowance	1,300	1,300	1,500
306. Conference Meeting Exp.	100	27	100
307. Diaconate Expenses	325	344	375
308. Organist	1,200	1,200	1,400
308.1 Director of Music	1,000	1,000	1,200
310. Board of Christian Ed.	1,800	1,553	1,800
310.1 Youth Group Leader's Exp.	300	545	300
313. Per Capita Fellowship	725	715	855
314. Flowers	100	270	100
316. Social & Kitchen Comm.	250	185	250
317. Treasurer's Exp.	400	400	400
318. Collector's Exp.	400	400	400
TOTAL	24,880	24,861	28,320

Our Administrative & Operational Expenses

401. Church Secretary	2,100	2,100	2,500
402. Stationary, Postage, Print.	2,150	2,161	2,300
			Office Supplies
403. Sexton's Salary	2,800	2,810	2,940
404. Church Utilities			
404.1 Heat & Repair	5,000	5,580	5,500
404.2 Electricity	700	729	750
404.3 Water	100	76	75
404.4 Telephone	650	652	650
404.5 Gas	125	122	125
405. Parsonage Utilities	1,500	1,500	1,700
TOTAL	15,125	15,730	16,540

Our Church Property Maintenance and Repair

501. Church Building Care)			
502. Parsonage Upkeep)'81			1,000
503. Supplies (will be paper '82)	1,400	1,428	600
504. Insurance	2,100	1,914	2,100
TOTAL	3,500	3,342	3,700

Capital Investment and Equipment

603. Improvement Fund	3,100	5,151	5,000
604. Reinvestment	300	380	300
TOTAL	3,400	5,531	5,300

<u>Debt Retirement and Reserves</u>		<u>'81 BUDGET</u>	<u>'81 ACTUAL</u>	<u>'82 PROPOSED</u>
701.	Mortgage payments on Parsonage (and Church Properties)	1,475	1,829	1,465
702.	Reserve for Contingencies & Depreciation of Bldg. Equipment	<u>2,500</u>	<u>4,000</u>	<u>2,500</u>
	TOTAL	3,975	5,829	3,965

Our Christian World Mission and Other Benevolences

901.	Missions & Benevolences			
	1. Regular	3,050	4,201	3,480
	2. Andover Newton School	300	300	300
	3. Church School Missions	<u>100</u>	<u>825</u>	<u>100</u>
	TOTAL	3,450	5,326	3,880

Nominating

1982 PROPOSED CHURCH OFFICERS AND COMMITTEES

MODERATOR: Betty Davidson*
CLERK: Mina Marble*

TREASURER: Caroline Sheehan*
COLLECTOR: Ruth Jones*

CHURCH DELEGATES:

AUDITORS:
Muriel Gordon*
Virginia Rogers*

COORDINATORS FOR -

USHERING: Barry Games*and Donn Chatterton*
SOCIAL COMMITTEE: Marcia Curtis*
FLOWER COMMITTEE: Joan Chatterton*
WORLD SERVICE Olive Metcalf*
SOCIAL ACTION Carolyn Boynton*

*to be elected for a term of one year; no restrictions on length of service.

CHRISTIAN EDUCATION:

Virginia Ryder '83
Jacqueline Amnott '83
Diane Townsend '83
Bob Houlden '84*
Barbara Parker '84*
Jan Robertson '84*

TRUSTEES:

Forrest Bridges '83
Wendall Arsenault '83
Douglas Gammon '83
Dwight Southwick '84*
Joe Knapp '84*
Craig Southwick '84*

DIACONATE:

Helen Snow '83
Marion Harding '83
Earl Johnston '83
Marcia Houlden '83*
Sue Kelley '84*
JoEllen Fielding '84*
Cheryl Wyman '84*
Charles Blanchard '84*
Ray Curtis '84*

MUSIC COMMITTEE

Mina Hartman '83
Jan Flyzik '83
Manette Lee '84*
Linda Boucher '84*

NOMINATING COMMITTEE

Ed Jones '83
Janet Brown '83
Evelyn Boose '84*
Lillian Grissino '84*

*to be elected through January of year designated - not to serve more than two consecutive terms.

FINANCE COMMITTEE:

Connie Silvernail '83
Calvin Pingree '84*
Al Barlow '84*

* to be elected through January of year designated; no restrictions on length of service.