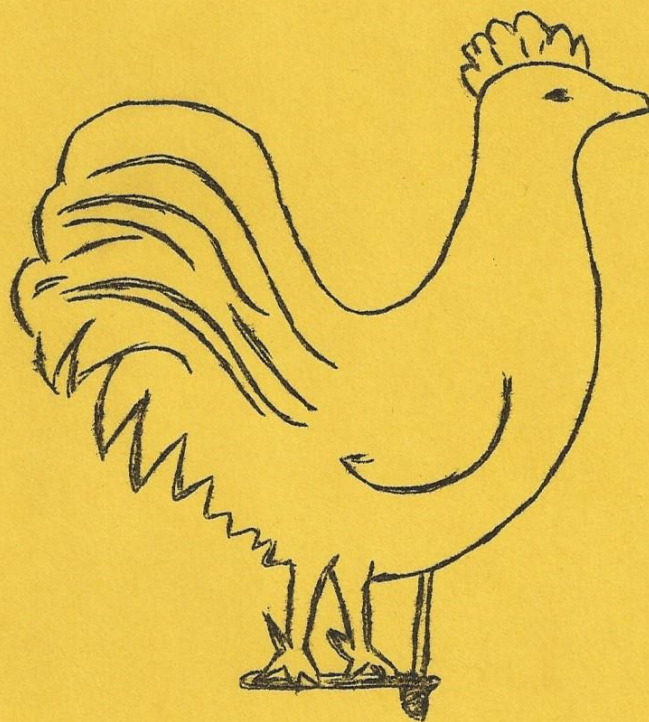


# Annual Reports 1982



Courage!

FIRST CONGREGATIONAL CHURCH OF GEORGETOWN

1732 - 1982



## Meetings

# First Congregational Church of

Georgetown, Massachusetts

Minister

REV. PHILIP H. SOUTHWICK

5 Hart Circle

### WARRANT

TELEPHONES

Church 352-8443

Home 352-8305

January 19, 1982

The Members of the First Congregational Church of Georgetown, Massachusetts are hereby advised that in accordance with the Constitution and By-laws of Said Church, the Annual Meeting of the Church will be held Thursday, January 28, 1982 at 8 P. M. in the Church Vestry, then and there to act on the following listed Articles:

- ARTICLE 1. To receive the reports of the several Boards, Committees and Officers of the Church, and to take action thereon.
- ARTICLE 2. To hear the report of the Finance Committee regarding the Church Budget and to take action thereon.
- ARTICLE 3. To hear the report of the Nominating Committee and to take any action required thereon.
- ARTICLE 4. To hear a preliminary report of the By-law Review Committee. (Nominating Committee.)
- ARTICLE 5. To take any other action relative to the Church and / or its property.

BY DIRECTION OF THE CABINET

*Wilhelmina M. Trumble*

Posted January 19, 1982

Clerk



30 present

January 28, 1982

Moderator Elizabeth Davidson called the Annual Meeting to order at 8:05 P. M.

Meeting opened with Prayer by the Rev. Southwick.

Clerks report of 1981 Annual Meeting read and accepted.

The Warrant was read by the Clerk.

ARTICLE 1. To receive the reports of the several Boards, Committees and Officers of the Church, and to take action thereon.

Moved that the reports be accepted as printed. Minor changes in Treasurers report noted and corrected. Motion seconded and voted that all reports (with minor corrections) be accepted as printed.

Report of the Auditing Committee read and accepted.

ARTICLE 2. To hear the report of the Finance Committee regarding the Church Budget and to take action thereon.

Calvin Pingree, Chairman of the Finance Committee, reported all Budget requests granted.

Moved that the Budget be accepted as printed, motion seconded and so voted.

ARTICLE 3. To hear the report of the Nominating Committee and to take any action required thereon.

Janet Brown read the report of the Nominating Committee.

Moved, seconded and voted that the Report of the Nominating Committee be accepted.

As there were no other nominations voted nominations be closed.

Voted that the Clerk cast one ballot for the Officers, as submitted.

As instructed the Clerk cast one ballot for the following:

Moderator	One year	Elizabeth Davidson
Clerk	One year	Wilhelmina Marble
Treasurer	One year	Caroline Sheehan
Collector	One year	Ruth Jones
Auditors	One year	Muriel Gordon
		Virginia Rogers

Coordinators for:

Ushering	One year	Barry Games
		Donn Chatterton
Social Committee	One year	Marcia Curtis
Flower Committee	One year	Joan Chatterton
Church World Service	One year	Olive Metcalf
Social Action	One year	Carolyn Boynton
Christian Education	Two years	Robert Houlden
		Barbara Parker
		Jan Robertson



Diaconate	One year	Marcia Houlden
	Two years	Sue Kelley
		Jo Ellen Fielding
		Cheryl Wyman
		Charles Blanchard
		Ray Curtis
Trustees	Two years	Dwight Southwick
		Joseph Knapp
		Craig Southwick
Music Committee	Two years	Manette Lee
		Linda Boucher
Nominating Committee	Two years	Evelyn Boose
		Lillian Grissino
Finance Committee	Two years	Calvin Pingree
		Allan Barlow

ARTICLE 4. To hear a preliminary report of the By-law Review Committee. (Nominating Committee)  
 The Rev. Southwick reported the Committee held two meetings. The Committee agreed in line with recommendation for Visiting Volunteers to assist Diaconate. The following have volunteered to serve:

Virginia Ryder  
 Ruth and Edward Jones  
 Joan Chatterton  
 Lillian Grissino  
 Janet Flyzik  
 Janet Brown  
 Donald Gammon.

More volunteers are always welcome.

Progress stopped with the Review Committee with Carols untimely death.

The Committee would like a second chance to review the By laws. Voted that the Nominating Committee be empowered to continue during 1982.

ARTICLE 5. To take any other action relative to the Church and or its property.

Carolyn Sheehan was thanked for her excellent report. Treasurer noted very interesting savings in heating due to insulation.

1982 is the year of our 250th Anniversary. Special Services and events are being planned, among them a Pictorial Directory and History.

Voted we adjourn, Adjournment at 8:30 P. M.

Coffee and cookies were served.

*Wilhelmina M. Traylor*

Clerk



First Congregational Church  
of  
Georgetown, Massachusetts

Minister  
REV. PHILIP H. SOUTHWICK  
5 Hart Circle

TELEPHONES  
Church 352-8443  
Home 352-8305

WARRANT

May 19, 1982

The Members of the First Congregational Church of Georgetown, Massachusetts are hereby advised that the Special Meeting of the Church will be held Thursday, May 27, 1982 at 8 P. M., in the Church Vestry, then and there to act on the following listed Articles:

ARTICLE 1. To hear a report of the Trustees regarding the Church Boiler and to take action thereon.

ARTICLE 2. To see if the Church will authorize the Finance Committee to borrow a sum of money not to exceed \$15,000.00 to be expended by the Board of Trustees for the purchase and installation of a new heating boiler or boilers, for the main Church building, the dismantling and disposal of the existing boiler, and such other labor and material as may be required to assure proper operation of the new boiler or boilers, or take any other action in relation thereto.

ARTICLE 3. To take any other action relative to the Church and/or its property.

BY DIRECTION OF THE CABINET

*Wilhelmina M. Trakle*

Clerk

Posted May 19, 1982



29 present

May 27, 1982

Rev. Southwick opened a Special Meeting on Thursday, May 27, 1982 at 8:03 P. M.

Moved, seconded and voted that Donn Chatterton preside as Moderator Pro tem for this meeting.

The Warrant was read by the Clerk.

ARTICLE 1. To hear a report of the Trustees regarding the Church Boiler and to take action thereon.

Forrest Bridges, Chairman of the Trustees, reported that after extensive investigation and discussion the Board of Trustees have decided the old boiler in the Church is badly in need of being replaced. Consequently, the Trustees have voted to replace it with a new boiler or boilers. The system recommended is two Axeman Anderson Anthratubes. The total cost of the Boiler and installation, which includes parts, labor and materials is not to exceed \$15,000.00. Allan Barlow spoke of the urgency in replacing the Boiler, he has an anthratube in his Home and is very happy with it. Arthur Wyman spoke of the tremendous amount of work required to keep the Boiler in operation. There was some discussion regarding replacement, etc. Motion made, seconded and voted that the report of the Trustees be accepted.

ARTICLE 2. To see if the Church will authorize the Finance Committee to borrow a sum of money not to exceed \$15,000.00 to be expended by the Board of Trustees for the purchase and installation of a new heating boiler or boilers, for the main Church building, the dismantling and disposal of the existing boiler, and such other labor and material as may be required to assure proper operation of the new boiler or boilers, or take any other action in relation thereto.

Allan Barlow of the Finance Committee explained the options open to the Finance Committee for financing. Pass Book Loans may be available, interest on Invested Funds. Pass Book loans on present loans will be paid off by December.

Allan Barlow moved that the Church authorize the Finance Committee to borrow a sum of money not to exceed \$15,000.00 to be expended by the Board of Trustees for the purchase and installation of a new heating boiler or boilers for the main church building, the dismantling and disposal of existing boiler, and such other labor and materials as may be required to assure proper operation of the new boiler or boilers.

Donn thanked the Trustees and Finance Committee for their work. Steve Robertson has spent many hours keeping the old Boiler going. Clerk will write Steve thanking him for all his work.

ARTICLE 3. To take any other action relative to the Church and or its property. Suggestions regarding 250th Anniversary plaque.

Meeting adjourned.

*William H. Thacker*

Clerk



## Minister

### HIGHLIGHTS OF OUR 250th ANNIVERSARY YEAR

- JANUARY** Little Christmas - featuring customs from Germany  
Open organizational meeting regarding 250th celebrations - creating committees for each event  
Tour slide-show event with Don Gammon (Battle of Yorktown)
- FEBRUARY** Presentation of Communion tablecloth by American Legion in memory of the Four Chaplains of World War II  
Margaret Barton, Groveland - speaking about World Vision Covenant Players  
Ash Wednesday service at and with the West Boxford Congregational Church  
Family Night - "Sounds of Truth" - the kickoff to our Anniversary
- MARCH** Sunday evening Lenten series with the West Boxford church  
Pictorial Directory pictures  
Tour slide-show with George & Liidia Hutt (Travels in India)  
Church History booklet research began
- APRIL** Reception of members on Palm Sunday  
Evening Hymn Sing  
Maundy Thursday Service cancelled by snow  
Easter Sunrise Service conducted by youth, and breakfast  
Family Fun Night  
Our Church hosted the Essex North Women's Annual Meeting
- MAY** May Breakfast by Couples Club  
Organ Concert by Douglas Rafter  
Laity Sunday - Ray Curtis used excerpts from Isaac Braman's sermon of long ago  
Clarinet Recital by Terri Grissino
- JUNE** Youth and Graduates' Sunday - Bob Knapp addressed the congregation  
Children's Sunday musical - "Jonah - a Tale of a Whale"  
Top Priority's benefit performance at Northern Essex Community College  
Strawberry Social  
Union Services with West Boxford began
- SEPTEMBER** Church School Hymnal completed and dedicated to the memory of teacher, Carol Knapp  
Rally Day - "The Church - Then and Now"
- OCTOBER** Heritage Sunday  
Worship services taped and broadcast on WHAV  
Dobson Series on Family Life with the West Boxford church  
Church Fair activities  
"Our Congregational Heritage" Booklet available
- NOVEMBER** Dobson series continued  
Thanksgiving Eve Service at St. Mary's
- DECEMBER** Beverly Bellringers  
Anniversary Sunday and Banquet - historical vignettes around the "family table"  
Choirs in Concert and "Walk to Bethlehem"  
Christmas Eve Service



## MINISTER'S MESSAGE

In the reports which follow mine we will capture the highlights of our ongoing ministry in our 250th year. Here, I wish to bring to mind some of the special events of our year-long celebration, and to thank those folks who made them possible.

### *Events in our 250th year:*

*February Anniversary Kick-off Family  
Night with the "Sounds of Truth Trio"*

*April Family Fun Night*

*May Laity Sunday with readings from  
historical text*

*May Clarinet Recital with Terri Grissino*

*May Organ Concert with Douglas Rafter*

*June Strawberry Social*

*June Concert/Dance with Top Priority*

*October Heritage Sunday*

*October Church Fair*

*December Anniversary Sunday and Banquet*

Then there was our Pictorial Directory - which turned out to be a year-long venture, due to circumstances beyond our control. Many of you were inconvenienced, yet you took it in stride. What else is one to do? Appreciate the hours of frustration and confusion for those carrying out the project in such good faith and spirit. We do have a fine finished product by which to identify one another and introduce ourselves to newcomers.

It was not a single event, but an adventure for those who undertook to dig into our heritage. We worshiped with the aid of the 'faith of our fathers' on Laity Sunday, hearing what they felt and believed, and expressing our continuing faith in God and dependence upon God. There were those who spent much time looking up bits of information about our Church and its ministers of earlier years. Identifying and selecting from many photographs, the few which were included in our latest history, proved exciting. We now have available a delightful short history of *Our Congregational Heritage*.

As the time for our Anniversary Banquet drew near, we asked for some anecdotes that you remembered about our Church - those precious thoughts and moments that probably never became a part of the written record. True to form, you came up with more than could be used. We enjoyed the after-dinner recollections around the dining table.

Sometimes we look back, as we did this year, to see where we came from. At the same time, always, we must look up to God and also look in mirrors to see ourselves face to face. We also need outreach - a stretching of ourselves toward others, ministering to them in both words and deeds of loving service. Occasionally we become excited about particular projects, but much of the time we depend upon someone else carrying on and reminding us of opportunities and our Christian responsibility



*Minister's Message continued ...*

to serve others. For more years than I can remember, Olive Metcalf has been a voice of conscience and concern for others. Through her interest in, and concern for others all over the world - particularly her work for Church World Service, and for other projects in our own country - she has set an example of caring.

During the past year Carolyn Boynton has taken over as our Missions Coordinator. We invite you to share with her your interest in particular projects which you know about, and we hope that others will share willing hands and hearts in ongoing mission work.

The money which we pledge to missions is sent directly to the Christian World Mission arm of our Massachusetts U.C.C. Conference. In addition, we have supported other worthwhile mission work this year.

In the spring our Mission Coordinator encouraged an all-church collection for Church World Service which amounted to 127 pounds of good quality clothing and 50 health service kits. Through the cooperation of Guild members and the Thrift Shop, clothing and miscellaneous items were sent to the Appalachia poor and the Walker Missionary Home in Auburndale.

Our Board of Christian Education launched a fund-raising drive for World Vision. Many families filled 'love loaves' over a month's time to aid World Vision's relief efforts in Africa. Our Church School is an important mission arm of the Church; through Family Night and other offerings, they raised money enough to purchase two pigs for our continuing interest in Heifer Projects. For the third year in a row we have sent our food collection at Thanksgiving to the Crombie Street Church's outreach program in Salem. At Christmastime we added a new mission concern to our list by collecting food and gifts for H.O.M.E. (Home workers Organized for More Employment) a self-help organization aiding the rural poor in northern Maine, which, incidentally, has received help from Heifer Project.

Over the years, our Church has been responsive to the One Great Hour of Sharing (supporting foreign missions) and Neighbors In Need (supporting social services in our country).

I thank God for inspiring us. I thank you for the time and spirit you spend in loving Christian service.

Respectfully yours,

Phil Southwick



# Clerk

## REPORT OF THE CLERK

Membership, January 1, 1982

259

### Additions:

Confirmation	5	
Reaffirmation	3	
Letter of Transfer	2	10

### Losses:

Death	1	
Inactive	3	4

of these, 3 have  
left the community

Membership, December 31, 1982

265

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### Statistics: (Minister's Records)

Baptisms	13
Marriages	13
Funerals	17

One Regular Church Meeting  
One Special Church Meeting  
Nine Cabinet Meetings

IN MEMORIAM  
Helen S. Anderson

Respectfully Submitted,

Wilhelmina M. Marble  
Clerk



# Diaconate

## THE REPORT OF THE DIACONATE

The Diaconate started the year with nine members, three men and six women. Marcia Houlden was elected chairman, but for health reasons was forced to retire from the Diaconate in September. Helen Snow and JoEllen Fielding were elected co-chairmen to complete the year. We limped along, shorthanded but dedicated in spirit and willingness.

The year was a very busy and often rewarding one. We have continued to celebrate the birthdays of our 80 (+) year old members and Diaconate members have delivered the birthday roses. We have distributed Easter and Christmas plants to shut-ins in the community and environs. Also we have participated in Baptisms, Communion, the presentation of ten new members, and aided in the Christmas Eve candlelight service. The Visiting Volunteer team, in addition to Diaconate members, have made many calls and delivered copies of The Upper Room and Guideposts to those who wish to have them. The Christian Service Committee has prepared numerous meals, provided many rides, and helped anyone we knew needed any kind of consideration.

The Diaconate Fund has financially aided a few local people in need. In addition, items required to complete 50 Health Kits for Church World Service were purchased, and the cost of mailing the kits was provided.

Fifty new hymnals, dedicated to loved ones, have been added to the pews - 38 provided by individual donors and 12 purchased by the Memorial Fund. Also the brass cross in the sanctuary has been re-finished and looks great! An anonymous donor gave two brass bud vases for displaying the birthday roses. JoEllen Fielding donated ten candle snuffers made by her husband, David, for use at Tenebrae Services. Unfortunately this service was cancelled this past year due to an unprecedented, severe snowstorm in April.

Laity Sunday celebrated our church's 250th anniversary with Ray Curtis! synoptic delivery of a long-ago sermon. We rejoice that we live in the Twentieth Century!

Once more we enjoyed a joint Ash Wednesday service with the West Boxford church; also met jointly with them during the summer months, and shared an ecumenical Thanksgiving Eve service which was held at St. Mary's.

In October Marion Harding and Helen Snow attended a joint Essex North and Essex South meeting in Rowley's Congregational Church and came away elated that our Diaconate has been ever aware of the changing needs of our congregation, and enthusiastic about re-evaluating Diaconate responsibilities.

Worship services continued in the sanctuary through "Little Christmas" for two reasons: 1. unseasonably warm weather did not necessitate a move downstairs and 2. Ken Nunan gave us all his "after Christmas" poinsettias which were too numerous to move. These were all distributed after the "Little Christmas" service.

Our church is made up of people who care - not only for its members but for all of God's community. This spirit is enhanced and largely created by the competent leadership of our Minister, Philip Southwick. God bless you, Phil, and everyone.

Respectfully submitted,  
Helen Snow and JoEllen Fielding



# Christian Education

## REPORT OF THE BOARD OF CHRISTIAN EDUCATION

The number *one* duty and objective of our Board of Christian Education is to be *responsible* for the organization, administration and supervision of the *entire* educational program of our Church. This is so stated in the "Board of Christian Education Policy Booklet" which outlines the policy and guidelines which the Board is encouraged to follow.

If you asked most people, they would probably tell you that the Church School Program was the prime function of the Board of Christian Education. Although we devote the majority of our time to the Church School program, we spend considerable time on other areas of education that affect our Church Family.

Highlights of this past year are as follows:

- February* - Fellowship Night with Covered Dish Supper and the program "The Sounds of Truth" trio, featured an evening of most enjoyable Christian-like music. (over 125 attended)
- March* Lenten series on "Living With Stress in the 80's" a four week series shared with the West Boxford Congregational Church, covering guilt, frustration, financial, young families, commitments, aging parents and death. Very worthwhile program with average attendance of about 35-40.
- April* Distributed "Love Loaves" to families for "World Vision"! Family Night program featuring varied program by boys and girls of our Church School and also members of the Board of Christian Education. (good attendance)
- May* Held "Appreciation Supper" for teachers and helpers of the Church School and Nursery. Program consisted of "singing and sharing." Collected "Love Loaves" and sent nearly \$400 to World Vision for their world-wide distribution of food and medical help.
- June* Youth and Graduates Sunday - presented by our Senior High youth and recognizing our graduating seniors. Childrens Day featured a musical program, "Jonah" and Bibles, plants and balloons were given to the children to conclude the Church School year.
- August* This year five "first-time" Senior High young people attended a week at Star Island, experiencing a program of Christian activities that they shall long remember.
- September* Rally Day was held on September 26, with a program in connection with this Church's 250th Anniversary year celebration. Refreshments after featured a very special 250th Anniversary cake baked for the occasion by Lillian Grissino.



Board of Christian Education, continued

- October - A "Haunted House" was provided by our Junior High young people to raise money for UNICEF.  
A seven-week series on "Focus on the Family" by Dr. James Dobson, was held at the West Boxford Congregational Church under the co-sponsorship of the Boards of Christian Education of both of our churches. This series was most meaningful and informative to the more than sixty-five to seventy persons who attended each week.
- November The donations of food supplies that were received from our annual Thanksgiving Offering were given to the Crombie Street Congregational Church in Salem; they have a fine weekly mission program of feeding those in need in the community.  
The Pre-School Mothers' group turned over \$184, that they had earned from a Tupperware Party, to the Board for educational purposes. (We are most appreciative!)
- December The Annual Christmas Party was held for all children in our Church School up through Junior High. Each child brought a present that was to be given to H.O.M.E., a self-help cooperative project in Hancock County Maine.

Our Junior High and Senior High youth groups have been meeting basically twice a month under the guidance of Barbara Parker and Dwight Southwick for the Junior Highs and Phil Southwick, Beth Arsenault and Bob Houlden for Senior Highs. Some of our programs have been the following:

- January, '82 - Sledding and skating party/Bowling and roller-skating.
- February "Body-wise" exercise program
- March Driving safety film/Karate demonstration
- April Conducted Easter Sunrise Service/served breakfast
- May Paper Drive
- June Youth Sunday/Beach Party
- September Outing at Plum Island
- October Movie, "Joni"/Work Party for the Fair
- November Paper Drive/Fireside Chat (sharing experiences at Star Island and project H.O.M.E.)
- December Work Party for Project H.O.M.E./Walk to Bethlehem

We continue to be very proud of our Church School program under the capable leadership of Evelyn Boose. Our teachers and their helpers continually devote their love and knowledge of God's teachings to each and every youngster who comes.



*Board of Christian Education continued -*

One seldom ever knows the real impact that a teacher or lesson has on a young person, but I am sure that as these young people enter into their adult world, at some time in their lives, they will experience something of what they had shared in their earlier Sunday School days.

Our heart-felt thanks to the following:

*Teachers: Karen Dole, Lillian Pendergast, Judy Bezanson,  
Jan Robertson, Bonnie Turner, Sue Kelley,  
Helen Snow, Marion Harding, Craig Southwick,  
Gladys Gittings, John Morrison and Phil Southwick,  
Jan Spence\* and Robin Gustafson.\**

*Helpers: Lisa Skinner, Annie Pendergast, Amy Bezanson,  
and Avie Barlow, and Heather Face.\**

*Nursery Supervisors: Diane Townsend, Eileen Skinner,  
Deanna Houlden, Allison Zweil, Debbie Spears and  
Barbara Parker.*

I would like to take this opportunity to personally thank the other members of the Board of Christian Education: Jackie Amnott, Barbara Parker, Jan Robertson, Ginny Ryder and Diane Townsend.

Respectfully submitted,

Bob Houlden, Chairman

*\*Assisted with teaching and helping,  
January through June of 1982.*



# School Superintendent

## REPORT OF THE CHURCH SCHOOL SUPERINTENDENT

Someone called me a while ago to ask what I thought was the reason for the success of our Church School. (The caller was planning a workshop.) I answered without hesitation - "the teachers - the love they have for the kids and the fun that they have working with them." We do have fun - along with the normal amount of frustration!

Besides the weekly Sunday lessons, we stress missions and music. Our missions last year included:

1. HELPER FUND: \$200 for pigs, raised by contributions given on a spring Family Night, a February Candy Sale, Birthday money and mission money (collection of first Sunday each month).
2. UNICEF: Raised by Junior Highs who made a Ghost House during the Fair and the Sunday following.
3. THANKSGIVING FOOD OFFERING: Sent to Crombie St. Church, in Salem.
4. CHRISTMAS GIFTS OF TOYS: Brought by children to our Christmas party and given to Project H.O.M.E. in Maine.

Our music included:

1. Use of our new Church School Hymnals
2. Musical "Jonah - A Tale of a Whale" and other songs for Childrens Day in June.
3. Musical numbers learned for Spring Family Night.

We started our year in September with an overnight teachers' retreat in Sandown, N.H., led by Reverend Southwick.

Our motif this year is butterflies, symbolizing new life in Christ. You will be seeing many butterflies from now until Childrens Day, which we hope to celebrate with spirituals and stories of Jesus.

Our Junior Choir is very busy throughout the year. We sang in the Junior Choir Festival of the Essex County Chapter of the Choristers' Guild in First Church, Wenham, March 21. The children sing once every month in the regular Church service, for Family Night, the Christmas Concert and Walk to Bethlehem, and on Christmas Eve. We had an outing in Sandown on June 6, and a Christmas Party with caroling in the square and for friends nearby.

Respectfully submitted,

Evelyn Boose



## Trustees

### REPORT OF THE BOARD OF TRUSTEES

The usual maintenance and repairs of the church property have kept us busy this year, plus the unexpected things that continue to happen.

The counter top stove, in the kitchen of the parsonage, wore out and as we were not able to get parts for it, we replaced it with a new one. We also replaced the old vacuum cleaner for the church with a new and better model.

The spring clean-up day in April was well attended and the church took on a new and shiny appearance, as many hands swept, dusted and polished. Many thanks to the Guild members for serving a nice lunch to the workers.

At a special church meeting held in May, the Board of Trustees recommended that the old boiler, which was living on borrowed time, be replaced by two new ones. It was voted on and passed unanimously, and the contract to do the job was given to Elliott Bros.

The new boilers so far have proven to be more efficient and economical than the old one. As it appears now, either one of them running alone will heat the church building except in extremely cold weather. This should result in quite a saving on our coal bill. Many thanks to Steve Robertson for following through on this project, even though he had completed his term on the Board of Trustees last year.

Loose mortar was removed from the chimney at the parsonage, and replaced with new. Also the front steps and walk were repaired. The front steps of the church, and steps at Metcalf House, were repaired and painted.

Bob Cheney donated his time, truck and bulldozer to fill in the cellar hole and to do some grading on the Cottage Street property. Our thanks to Bob for his contribution!

The door on the Thrift Shop and the kitchen door were repaired, storage shelves built in the Metcalf House, leaks in the church roof repaired, and work is progressing on the sanctuary ceiling - plus many other things which have to be taken care of each year.

New dry chemical fire extinguishers were purchased and installed in both boiler rooms, as it is no longer possible to have the old copper extinguishers recharged.

We had four church work parties in the fall, and though the response was not as good as we had hoped for, many things were accomplished - such as raking and cleaning up outside, cleaning up the cellar, minor repairs and painting inside and out, etc. I feel that the fellowship we enjoy, while working on church projects, is as important as how much we actually accomplish.



Board of Trustees, continued:

As my four years on the Board of Trustees terminates, I would like to express my sincere thanks and appreciation to Reverend Southwick, and the girls in the Church Office for relaying problems and complaints to me, and for working with me so conscientiously. Also - to all of the fellows who have been on the Board with me; to the Auclair family for listening to my gripes and complaints, and for being such good and willing sextons. Thanks to all others who have helped and assisted us in any way. God bless.

Respectfully submitted,

Forrest Bridges



## Music

### THE MUSIC COMMITTEE

The Music Committee, for the most part, had a very quiet year.

The main event on our calendar was the May 14 Organ Concert by Douglas Rafter. Because of many conflicting events, the attendance was not what we had hoped for. However, the enthusiasm of those present made up for the size of the crowd. Everyone thoroughly enjoyed Mr. Rafter's unique style, and the chance to visit with him at the Coffee Hour afterward.

We were extremely sorry that Linda Boucher submitted her resignation as Youth Choir Director. Her time and effort will always be appreciated. Linda Flynn agreed to fill the vacancy, and although the group is small, they really sound great.

In fact all of the choirs continue to enhance the services whenever they are present - whether it's Sunday morning, the special Anniversary service, or holiday concerts!

Special thanks are due all directors and accompanists:

*Director of Music, and Senior Choir Director,  
Bob Knapp*

*Organist and Accompanist for Youth Choir,  
Emily Knapp*

*Youth Choir Director, Linda Flynn*

*Junior Choir Director, and Bell Choir Director,  
Evelyn Boose*

*Junior Choir Accompanist, Jan Flyzik.*

Respectfully submitted,  
THE MUSIC COMMITTEE

*Linda Boucher*

*Mina Hartman*

*Manette Lee*

*Jan Flyzik*



# Guild

## REPORT OF THE GUILD

Our January meeting started with a Covered Dish Luncheon at the Church. The greater part of the meeting was spent discussing ways to increase our membership.

In February we met in the morning at the Church to sew for the Material Aids Committee. Olive Metcalf and her Committee had assembled and repaired clothing that was sent to the Pleasant Hill Thrift Shop in Tennessee and to the Indians in South Dakota; also boxes to Appalachia and to the Walker Memorial Home.

Our March meeting was held at Mina Marbles' home. It was reported that the 10¢ clothing sale and food sale, held at Metcalf House, netted \$147.00. Marge Pitkin and Ann Low, with some help, had kept the Thrift Shop open at least one day a week all summer. Our Treasurer announced that our pledges for the year of \$1,000 to the Church General Fund, and \$120 to the Renovation Fund, had been paid.

No Guild meeting was held in April, as the Annual Meeting of the Essex North Association was being held at our Church. Many of our Guild members helped prepare & serve the luncheon that was held that day. On May 25, twenty-seven members motored to Captain Chris' Restaurant in Haverhill for dinner. Following the dinner, we were invited to the home of Sevilla Hall for our meeting. The following officers were elected:

President	-	Carol Sheehan
Vice-President		Wilhelmina Marble
Secretary		Dorothy Jones
Treasurer		Norma Lawson
Executive Committee:		
	Lilly Townsend	Clara Minchin
		Barbara Harrigan

It was voted to continue our \$1,000 Church pledge for another year.

On September 28 we opened the Fall season with a chicken supper prepared by our President and Officers, and served to 43 members and guests. During the meeting, ways to aid the Church were discussed, including much needed things for the kitchen. It was voted to buy sugar and creamers and paring knives.

Our October meeting was held at Mina Marble's home. We were asked to take charge of the Friday Luncheon at next year's Fair. Our guest speaker was Mr. Percy Holmes, Curator of Buttonwoods Historical House, who gave us an interesting talk on Hannah Dustin. No regular meeting was held in November, but many of our members worked on Fair tables, the luncheon, supper, or just peeled apples.

On December 7 we met at the Church with about forty members and guests present. Our speakers were Lois Perry and Nancy Mill, who have a thriving business called Herb & Renewal in Hampstead, N.H. Their subject - Christmas Potpourri.

1983 is the start of our 60th year. We hope that our membership will again grow to the number we had some years ago. We will continue to work toward that goal, so that we can be of greater service to the Church.

Respectfully submitted,

Dorothy B. Jones, Secretary



# Thrift Shop

## REPORT OF THE THRIFT SHOP

Due to the wonderful weather, we have been able to keep the Thrift Shop open summer and winter. We did close Christmas Day and New Year's Day. We are open only on Friday and Saturday at the present. (We decided not to open on Thursdays this year because the Joyce Dance Studio uses all the parking spaces on that day.)

We made our pledge of \$1,000 to the church's General Expense Budget, and contributed \$100 to the Fair. We had a 10¢ sale and food sale in October, which made \$147; most of these funds were put toward paying our Renovation pledge.

We have missed Olive Metcalf's volunteer work, and the work she did shipping clothing to various missions. We pray she will be back working with us again soon. We have donated clothing to the Salvation Army and other causes that we've heard about. Please let us know if you know of a needy family who need clothing or shoes.

Friends, church members and their relatives have been very generous with donating clothing and white elephant items. We always find room for more. When we get new things, we move out some of the old so that keeps our stock looking new. We find a place for every item and never throw anything away.

Many thanks for all our willing volunteers and a special thanks to the members who give monetary contributions because they cannot work.

Many thanks to my co-chairman, Ann Low, who is faithful and a wonderful person to work with.

We still need new things and especially clothing for children. We need more room for children's clothes but we do stretch out on Saturdays to a second room.

We wish we could reach the many customers, who come each week, to personally thank them. Since we cannot, we take this opportunity to express our sincere appreciation. And, to all of you - keep the donations coming, and we will be able to increase our pledge to the church!

Respectfully submitted,

Marjorie Pitkin  
Ann Low, Co-Chairmen



# Missionary Society

## REPORT OF THE MISSIONARY SOCIETY

The Women's Missionary Society met six times during 1982. Four of the meetings were held in the church, and two meetings were held in members' homes - one at Jane Nicholson's, and one at Satira and Eleanor Stetson's. We are grateful to these members for offering their hospitality, and the warmth of their homes.

We meet on the third Monday of the month from March through June, and in September, October and November. We give an annual pledge to the church's missionary fund, a pledge to the church's Renovation project, and contributions to the Walker Missionary Home, CARE, the GOOD SHIP HOPE and to the "Least Coin Offering".

During our meetings we enjoy a social hour with dessert, a devotional time, and a time for study. We hope that more of you, from our Church Family, will come to these afternoon get-togethers. We will welcome you!

Long-time member, Edna Ayer, recently moved to York, Maine. We know she will be happy living with her daughter there, but we will miss her! Edna has always been an enthusiastic supporter of the Missionary Society. We send her our good wishes and affection.

For information as to the next meeting (early spring), please call the Church Office.

Respectfully submitted,

Olive R. Metcalf  
President



# Couple's Club

## COUPLES CLUB REPORT

The Couples Club usually gathers the first Monday of the month (October through May) at the Church. The meetings start at 7:00 p.m. with a "share-the-cost" meal.

The meals are planned, prepared, and served by a different "committee" each month. The committee also organizes an activity for the evening - after a brief business meeting.

Some of the activities we have enjoyed this year:

- . an hilarious Yankee Swap at our Christmas Party
- . an impressive presentation on auto safety
- . bowling
- . a family style picnic, complete with vollyball, horseshoes, and sore backs!

The Couples Club, of course, produced the famous Annual May Breakfast - proceeds were given to the Church.

We also were able to contribute to a town fund, established for a local burn victim.

This past Christmas we made a small purchase of toys from the Church Fair Toy Table to distribute through Maine's Project H.O.M.E.

Information regarding meeting dates, times, etc., can be obtained from the Church Office - JOIN US!

Special Note: The Couples Club is not limited to couples - we just haven't gotten around to changing the name!

Respectfully submitted,

Dave Malone, President



# Fair

## REPORT OF THE FAIR CHAIRMEN

*Tricks, Treats 'n Treasures - a Halloween Fair!*

Thanks for a great, successful 1982 Fair!

Thanks for your contagious enthusiasm. It radiated as bright as the sun, those two October Fair Days. Outdoors on Saturday at the Fun Fair, the pony rides, at apple bobbing, at picture taking. And indoors, where there was just no end of hustle and bustle those two days, and Friday night as well. Thanks for your cooperation (it never did wind down) - of pitching in to maintain the momentum, the excitement, the fun.

There seem to us to be two keys to the successes of our Church fairs - involvement and camaraderie. The more of us who participate, the better the Fair. The more of us who participate, the greater our spirit - the stronger we pull together. You've proved it. Your participation comes to the Fair in many forms:

*... from speaking up with ideas to peeling apples, to sweeping floors, to popping popcorn, to selling drawing tickets (and purchasing them), to baking pies, to making ducks, to hanging banners across Route 133, to publishing publicity stories, to taking publicity photos, to handing out balloons, to making coffee, to crocheting, embroidering and sewing, to saving white elephants, to lugging tables, chairs and assorted props, to driving here, there and nearly everywhere, ...*

*for collecting, picking up and delivering, to starting sprouts and green-thumbng them, to converting - in a flash - the vestry "sales floor" to the Saturday night beanerie! ... to waiting tables or playing piano or being decked out in costume. On and on and on ... What you all do is endless!*

Thus, there is almost no end of our thank you list, no end to our appreciation, of and for things participated in by so many friends of the Church - members and non-members.

For Fair '83, we hope there will be even greater participation. Already there has been one meeting at the Church. Those present considered theme possibilities for 1983. They heard requests for table reassignments, for adjustments to the general layout. They offered opinions, - things to retain, ideas for change. All constructive. Please don't hesitate to tell us what you want to do, or make happen, *what you would like to see done and accomplished. We welcome those suggestions.*

*Janet and Donn*

*Postscriptum post-mortem:*

*\$9,982.35 was the final tally for the Fair; all expenses paid.*

*Dear members and friends  
This isn't the end ...  
We'll be needing thee  
In '83  
To help prepare  
For another Church Fair.*

Respectfully submitted,

Janet Brown & Donn Chatterton



# Flowers

## THE FLOWER COMMITTEE

For many years our Sunday flowers have been efficiently arranged for by a different Flower Lady each month. As Coordinator, I want to express my thanks to these ladies. You are a joy to work with, and you've made my job an easy one!

For those of you in our Church Family, who wish to schedule Memorial Flowers, or would like to have the pleasure of giving flowers and/or loaning your house plants, the following ladies will be grateful - as we have been in the past - to hear from you!

February 1983	Joan Chatterton	8033
March	Linda Boucher	2476
April	Pat Pingree	2683
May	Florence Hamelin	2168
June	Lillian Grissino	8086
July	Lillian Kelloway	2811
September	Joan Zweil	2658
October	Carol Pierce	2364
November	Janet Brown	6637
December	Combined efforts of Flower Ladies and Diaconate	
January 1984	Ginny Ryder	8552

A bouquet to the donor of two lovely brass bud vases which are being used for "over-80 Birthday" and "new baby" roses. These attractive vases coordinate with our other brass pieces and are a welcome addition.

We also appreciate the gestures of those who graciously allow their flowers from weddings, or other special occasions, to be left for Sunday services. Included in these donations, from the past year, were two beautiful fern plants which enhanced the pulpit right up to Christmas.

We take this opportunity of expressing a warm "thank you" to Ken and Marion Nunan who brought us 24 poinsettias for our "Christmastide" (after December 25) services. Appropriately, they were distributed on Three Kings' Day to those friends and neighbors whom we knew to be ill, and also to a special group of people in our Church - the Church School teachers!

Respectfully submitted,

Joan Chatterton, Coordinator



# Social

## SOCIAL COMMITTEE

The monthly Coffee Hostesses who comprise the Social Committee would like to thank all those who assisted them in their duties this past year. We'd also like to welcome Gladys Gittings to the committee. Gladys will be joining us as our March Hostess.

Those of us who are continuing for the coming year will be glad of any help that you might be willing to give - even taking charge of *one* Coffee Hour, or providing *baked goods* - especially during June and July when we host Union Services with the West Boxford Congregational Church. You will be contributing to an important part of our Church fellowship - a time for communicating with one another after worship. Just call one of the Coffee Hostesses from this list:

February	1982	Shirley Bridges	2027
March		Gladys Gittings	373-2392
April		Shirley Morrison	8398
May		(Chris Boyland	8716
		(Mina Hartman	2065
June		Marcia Curtis	2589
July		Beth Bond	6738
September		Sue Kelley	2474
October		Betty Davidson	2105
November		Sandi Schauer	6833
December		(Carolyn Boynton	6820
		(Lillian Grissino	8086
January	1984	Beth Arsenault	2946

Most of the time the kitchen activities run smoothly - but one problem has cropped up this year. That is - the Mystery of the Disappearing Pots and Pans! Please let me know if you borrow kitchen equipment! If you cannot reach me during the day, call the Church Office and report the items you've borrowed to the Secretary. Still missing, since last summer, are large heavy duty baking pans. A recent loss (first noticed on January 7/83) has been a couple of the 4-gallon stainless steel pots! If they are at your home, please return them as soon as possible.

It would be helpful if groups - using the kitchen - would try to leave it as they found it; also to clear out their left-overs from the refrigerator. It is difficult to know how long food has been left, and what it is for, unless it is properly labeled. Your cooperation will aid the cleanup part of the Coffee Hostesses' job.

Finally, a word of thanks to the Guild for new towels, creamers and sugars and sharp new paring knives; also, to the donor who gave the kitchen a much needed timer and new large baking pans. Your thoughtfulness is appreciated.

Respectfully submitted,

Marcia Curtis,  
Committee Coordinator



Auditor

January 25, 1982

We have, as of this date, examined the books of the Collector and the Treasurer of the First Congregational Church of Georgetown, and found them to be in order.

Respectfully,

Auditing committee

Muriel R. Gordon  
Muriel R. Gordon

Virginia R. Rogers  
Virginia R. Rogers



# Collector

## COLLECTOR'S REPORT

Current Expense		
1981	\$ 1,253.75	
1982	30,845.85	
1983	<u>605.00</u>	\$32,704.60
Loose Collect	1,773.65	
Initial Offering	<u>47.15</u>	1,820.80
Missions		
1981	139.40	
1982	<u>4,099.60</u>	4,239.00
Special Miss.		1,247.22
Deacon's Fund		32.00
Improvement Fund		
1981	413.75	
1982	4,472.70	
1983	<u>3.00</u>	4,889.45
Building Fund		50.00
Church School		
Regular Collect	334.41	
Missions	<u>328.84</u>	663.25
Renovations		7,141.76
Perley Fund		1,835.00
Dividends & Interest		4,018.28
Borrowed		4,000.00
Furnace (borrowed)		10,000.00
Reimbursements		963.77
Use of Church		3,410.00
Lend and Advent		1,820.50
Church Fair, and other Fund Raising activities		12,369.60
Memorial Fund		<u>1,373.50</u>
		\$92,578.73

Pledges 1982      130

Paid	110
Nearly paid	13
Half paid	5
Nothing paid	2

Respectfully submitted.

Ruth L. Jones



# Treasurer

## TREASURER'S REPORT

### RECEIPTS

201	Pledges - Current Expenses	\$ 32,099.60
	Pledges for 1983. (received in 1982)	605.00
	Loose Collect	1,820.80

### MISSIONS

203.1	Regular Collect		4,239.00
203.2	Special Collect		
	One Great Hour of Sharing	159.00	
	Ladies Miss. Soc.	100.00	
	Neighbors In Need	208.00	
	World Vision	<u>380.22</u>	847.22

### CHURCH SCHOOL

204.1	Regular Collect		334.41
204.2	Missions		
	Regular Collect	103.84	
	Heifer Fund	200.00	
	UNICEF	<u>25.00</u>	328.84

### DIVIDENDS & INTEREST

205.1	Interest from Gen. Fund	74.81	
	" " Mass. Cong. Funds	1,587.85	
	" " Bethlehem Steel	137.50	
	" " Matured Term Cert.		
	#800379 - General Fund	1,748.25	
	" " Matured Term Cert.	356.01	
	#800146 - Bertha L. Poole Fd.		
	" " " "	<u>113.86</u>	4,018.28

### REIMBURSEMENTS FROM ORGANIZATIONS

205.2	Conway Diet	240.00	
	Joyce Dance Studio	2,530.00	
	Aerobics	470.00	
	LaLeche League	45.00	
	Welcome Wagon Newcomers	<u>125.00</u>	3,410.00

### REIMBURSEMENTS

205.3	C.C. Ward Company	25.38	
	Supplies	6.00	
	Flowers	10.00	
	from P.H. Southwick	19.95	
	David Cook Company	92.45	
	Historical Booklet	65.00	
	Reimbursement from E. Pingree Fund:		
	Organist - 25		
	Beverly Bellringers - <u>50</u>	75.00	
	Reimbursement from Improv.		
	Fund: Parsg. stove	219.99	
	Vacuum	<u>450.00</u>	
		<u>669.99</u>	963.77

206	IMPROVEMENT FUND		4,889.45
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	BUILDING FUND		50.00
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207	FUND RAISING		
	Church Fair, 1982		10,852.76
	Other		
	May Breakfast	158.25	
	Organ Concert	322.75	
	Strawberry Social	170.60	
	Tupperware Party	182.14	
	Dance	<u>683.10</u>	1,516.84
208	SPECIAL DONATIONS		
	Christmas 1981	266.25	
	Easter 1982	906.50	
	Christmas 1982	<u>647.75</u>	1,820.50
	Siding Renovation		7,141.76
	Memorial Fund		1,373.50
	Special Deacons Account		32.00
	Gift for Retreat		400.00
	Loan from Improvement Fund for bills		4,000.00
	Pass Book Loan for Furnace		10,000.00
	Special Gift from Perley Fund		1,835.00
	Check #8107 voided, and income added back into Receipts		<u>514.80</u>
	TOTAL RECEIPTS		\$93,093.53



## DISBURSEMENTS

### LEADERSHIP & SERVICES OF OUR MINISTRY

301	Minister's Salary	15,000.00
303	Health Insurance	1,530.00
304	Minister's Annuity	2,811.90
304.1	Family Protection Plan	232.05
305	Minister's Car Allowance	1,500.00
307	Diaconate Expenses	351.02
308	Organist	1,400.00
308.1	Director of Music	1,200.00
310	Board of Christian Education	1,877.54
310.1	Youth Group Leaders' Expenses	75.26
313	Per Capita Fellowship (based on 259 members @ 3.25 each)	841.75
314	Flowers	176.50
316	Social and Kitchen Committee Expenses	170.00
317	Treasurer's Expenses	400.00
318	Collector's	400.00
		<u>27,966.02</u>

### OUR ADMINISTRATIONAL EXPENSES

401	Church Secretary	2,500.00
402	Stationery, Postage, Printing, etc.	3,040.84
403	Sexton's Salary	2,950.00
404	Utilities (Church & Metcalf/See separate report)	
.1	Heat & Repairs	5,762.98
.2	Electricity	787.89
.3	Water	79.20
.4	N. E. Telephone	691.91
.5	Gas	140.40
405	Parsonage Utilities	1,700.00
		<u>17,653.22</u>

### OUR CHURCH PROPERTY MAINTENANCE AND REPAIR

501	Church Building Care (450 has been reimbursed)	1,472.82
502	Parsonage Upkeep (this amount has been reimbursed)	219.99
503	Supplies	407.61
504	Insurance	2,394.00
		<u>4,494.42</u>

### CAPITAL INVESTMENTS AND EQUIPMENT

603	Improvement Fund	5,889.45
603.1	Building Fund	50.00
604	Reinvestment of 10% interest & dividends	401.83
		<u>6,341.28</u>

### DEBT RETIREMENT AND RESERVES

701	Morgage Payments on Parsonage	1,463.40
702	Reserve Contingencies & Depreciation of Building & Equipment (includes Renovation & Furnace Pledges & Fair Proceeds)	8,513.89
		<u>9,977.29</u>



# OUR CHRISTIAN WORLD MISSIONS AND OTHER BENEVOLENCES

901.1	Regular Missions		3,939.00
901.2	Special Missions:		
	To MACUCC from		
	Ladies Missionary Soc.	100.00	
	Crombie St. Church		
	(Thanksgiving '81)	27.00	
	John Rugayo		
	('81 Christmas Collect)	250.00	
	World Vision (love loaves)	380.22	
	Andover Newton	300.00	
	One Great Hr. of Sharing	159.00	
	Neighbors In Need	<u>208.00</u>	1,424.22
901.3	Church School Missions		
	Heifer Fund International	200.00	
	UNICEF	<u>103.37</u>	303.37
			<u>5,666.59</u>

## MISCELLANEOUS DISBURSEMENTS

1200	Deacons' Special Account		32.00
1210	Memorial Fund		1,373.50
1208	Miscellaneous		
	1. Elliott Brothers Inc. (Furnace)		14,427.30
	(10,000 - borrowed--Pass book loans		
	and balance from Fair proceeds)		
	2. Fair Expenses - 1981		
	Sheila Kelly		98.00
	3. Fair Expenses - 1982		
	Star Paper	144.84	
	H. Zimmerman	26.78	
	Fun Services	426.79	
	G. Mello	27.00	
	Modern Sound Pictures	137.00	
	Sheila Kelly	<u>108.00</u>	870.41
	4. Conference Room Rug		
	(reimbursed from Impr.Fund)		605.00
	5. JoEllen Fielding for Faith Encounter		400.00
	6. Beverly Bell Ringers		
	(reimbursed from E. Pingree Fund)		50.00
	7. Marantha Printing ("Our Heritage"Book)		482.00
	8. Mark Lawrence Photographers		111.00
	9. Jan Flyzik		
	(reimbursed from E. Pingree Fund)		25.00
	10. Georgetown Savings Bank (Improvement Fund),		
	Lenten Offering to hold for Narthex		
	and Sanctuary		906.50
	11. Ladies Guild (clean up Day luncheon)		20.00
	12. Olan Mills Studio		<u>135.00</u>

TOTAL DISBURSEMENTS \$91,634.53

19,535.71



# SUMMARY

Balance on Hand 1/1/82	4,140.48
Receipts	<u>93,093.53</u>
	97,234.01
Disbursements	<u>91,634.53</u>
Balance on hand 12/31/82	5,599.48
	<u>1,414.46*</u>
*Minus Special Holds	4,185.02

## \*Special Holds

Special Donation	500.00
Holding for '83	605.00
Sunday School Missions	127.32
Tupperware Party	<u>182.14</u>
	1,414.46

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## REVIEW OF CHURCH FAIR DISBURSEMENTS

Deposited:	\$10,179.24
"	<u>233.02</u>
	10,412.26

Expenses:	
Modern Sound Pict.	137.00
G. Mello	27.00
Fun Services	426.79
H. Zimmerman	26.78
Star Paper	144.84
Sheila Kelly	<u>108.00</u>
	9,541.85

Deposited:	440.50
<u>Final Profit:</u>	<u>9,982.35*</u>

\*4,991.17 (1/2) was disbursed  
toward the General Expenses of Church

\*4,991.17 (1/2) was disbursed as follows:

4,427.30	- Furnace payment
<u>563.87</u>	- Deposited into Reserve Account
4,991.17	to be used toward paying off
	Pass Book Loans on Furnace,
	and Interest on Loans



# SUMMARY OF UTILITY EXPENSES

## CHURCH

REGULAR COAL	POUNDS USED	COST	REPAIRS AND LABOR
--------------	-------------	------	-------------------

1978	92,840	3,897.23	389.66
1979	90,122	4,238.35	393.08
1980	71,638	3,866.90	82.70
1981	58,510	3,882.60	175.43
1982 (Jan.-Sept.)	42,245	2,980.00	-

## PEA COAL

1982 (Sept.-Dec.)	34,850	2,278.00	-
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ELECTRICITY	K W HOURS	COST
12/16/79-12/13/80	7420	612.20
12/14/80-12/17/81	7840	656.37
12/17/81-12/20/82	8280	689.08

	1978	1979	1980	1981	1982
GAS	82.63	92.78	108.68	122.34	140.40
WATER	36.00	36.00	36.00	37.80	39.60
TELEPHONE	600.38	619.18	631.87	652.31	691.91

\*\*\*\*\*

## METCALF HOUSE (Christian Education Building)

OIL	GALLONS	COST	REPAIRS AND LABOR
-----	---------	------	-------------------

1978	1,031	520.47	71.65
1979	1,385	890.71	64.50
1980	1,068	1,077.36	-
1981	846	1,049.26	34.75
1982	1,153	1,424.00	51.00

ELECTRICITY	K W HOURS	COST
12/16/79-12/13/80	880	87.90
12/14/80-12/17/81	860	93.22
12/17/81-12/20/82	820	91.93

	1978	1979	1980	1981	1982
WATER	36.00	36.00	36.00	37.80	39.60

\*\*\*\*\*

## UTILITY TOTALS FOR CHURCH

1980	-	\$5,338.35
1981		5,547.08
1982		6,818.99

## UTILITY TOTALS FOR METCALF HOUSE

1980	-	\$1,201.26
1981		1,218.43
1982		1,606.53



BANK ACCOUNTS  
GEORGETOWN SAVINGS BANK

MEMORIAL FUND      #14284

Balance 1/1/82	\$2,879.65
Receipts	1,373.50
Interest	200.52
	<u>4,453.67</u>

*Disbursements	614.90
Balance 12/31/82	<u>3,838.77</u>

*Disbursements	
Nativity Restoration	25.00
C.C. Ward-Youth Choir robes	253.80
Hymnals	302.00
" shipping charges	18.35
Altar Cross refinishing	15.75
	<u>614.90</u>

ELIZABETH E. PINGREE MEMORIAL FUND      #600017      6 3/4% 8/79-8/82

Balance on hand 1/1/82	4,000.00
Interest	207.09
	<u>4,207.09</u>
Disbursements	207.09
Balance 9/10/82	<u>4,000.00</u>

(On 9/10/82 this account was closed and re-invested into  
a 30-month Investment Certificate #17-000050, 9/10/82 -  
3/31/85 at 11.95%

Balance 9/10/82	4,000.00
Interest	168.24
	<u>4,168.24</u>
Disbursement	168.24
Balance on hand 12/31/82	<u>4,000.00</u>

(the interest from 600017 and 17-000050 is put into the  
E. Pingree Music Fund, to be used in the interest of music.)

ELIZABETH E. PINGREE MUSIC FUND      #22635

Balance on hand 1/1/82	650.01
Receipts (interest from #600017 and 17-000050)	375.33
Interest	34.41
	<u>1,059.75</u>
*Disbursements	419.13
Balance 12/31/82	<u>640.62</u>

\*see next page



\*Disbursements

Carl Fischer	10.86
Letchmere Lithograph	25.00
Douglas Rafter	150.00
Flower Mart	24.75
Essex County News	39.75
Star Paper	25.63
Haverhill Gazette	19.14
Jan Flyzik	20.50
Carl Fischer	28.50
Reimbursement to Church	
"General Exp" for	
Beverly Bellringers	50.00
Reimbursement to Church	
"General Expenses" for	
substitute organist	25.00
	<u>419.13</u>

IMPROVEMENT FUND                    #14417

Balance 1/1/82		3,754.21
Interest		256.56
Receipts:		
Pledges	4,889.45	
Reimb. for bills from		
Perley Gift	1,000.00	
Christmas '81 for		
Conf. Room rug,		
purchased '81	605.00	
Lent '82	<u>906.50</u>	
		<u>7,400.95</u>
		11,411.72

Disbursements:

Borrowed for bills	4,000.00	
Reimb. Church "General		
Expenses" for Parson-		
age stove	219.99	
Church vacuum	450.00	
Transferred to Reserve		
Acc't 1981 Easter offer.		
for furnace	<u>911.00</u>	
		<u>5,580.99</u>
Balance 12/31/82		5,830.73
		<u>-2,196.50*</u>
		3,634.23

\*Specials being held in Improvement  
Fund:

1982 Easter Offering for	
Renovation of Sanctuary	906.50
and Narthex	
Special Offering for Furnace	
(will be transferred to Reserve	
Account)	<u>1,290.00</u>
	2,196.50



DEACONS' FUND (Term Certificate #2-400208)

Balance 1/1/82	2,500.00
Interest	<u>305.76</u>
	2,805.76
Disbursements	<u>305.76</u>
Balance 12/13/82	2,500.00

(Interest Income from this account is put into the  
Deacons' Now Checking Account)

DEACONS' FUND NOW CHECKING ACCOUNT

Discretionary Fund - administered by the Diaconate)

Balance 1/1/82	5,415.16
Receipts	<u>1,532.70</u>
	6,947.86
Disbursements	<u>3,073.51</u>
Balance 12/31/82	3,874.35

MISSION FUND (#2-400-345 - 6/25/80 - 12/31/83)

*2 1/2 year Term Deposit Certificate at 12%*

Balance 1/1/82	1,064.50
Interest	<u>129.50</u>
	1,194.00
*Disbursements	<u>131.26</u>
Balance 12/31/82	1,062.74

\*Ladies Missionary Society gave \$100 to MACUCC  
and the balance of disbursements was a donation  
toward the furnace.

GENERAL FUND #14425

Balance 1/1/82	2,454.37
Interest	<u>74.81</u>
Receipts	<u>401.83</u>
	2,931.01
*Disbursements	<u>2,574.81</u>
Balance 12/31/82	356.20

\*\$2,500 put into Certificate #2400665  
and 74.81 used for General Expenses (10% *reinvested*)

GENERAL FUND (Term Certificate) #800073

*6/2/78 to 6/30/82 @ 7 1/2% interest on \$4,900*

On July 2, 1982 we received interest of \$1,748.25 which was  
used for General Expenses of the Church, except 10% which  
was reinvested

*Record of this account continues next page ...*



DEACONS' FUND (Term Certificate #2-400208)

Balance 1/1/82	2,500.00
Interest	<u>305.76</u>
	2,805.76
Disbursements	<u>305.76</u>
Balance 12/13/82	2,500.00

(Interest Income from this account is put into the  
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was reinvested

*Record of this account continues next page ...*



RESERVE ACCOUNT      #16617

Balance 1/1/82		5,441.77
Receipts:		
1/2 Fair Proceeds (after		
furnace payment)	563.87	
Pledged	7,302.27	
1982 Christmas Collection/furnace	647.75	
1981 Lent collection (transferred		
from Improvement Fund)	911.00	
Interest	310.72	
	<u>15,177.38</u>	
Disbursements;		
Paid off last Pass Book Loan		
(for siding)	8,900.00	
Interest paid quarterly on		
Pass Book loans		
(for siding)	1,149.51	
Interest paid quarterly on		
loan (for furnace)	261.36	
	<u>10,310.87</u>	
Balance 12/31/82		<u>4,866.51</u>

MORTGAGE ON PARSONAGE

Balance 1/82		7,731.48
	Principle	516.28
Balance 12/82	Interest	947.12
		<u>7,215.20</u>

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REPORT ON RENOVATION OF THE CHURCH  
(Siding and Furnace)

Parsonage mortgage above is still due: Parsonage was re-mortgaged in 1979 and income used for siding. The rest of the siding has been paid off. The last Pass Book loan of \$8,900 was paid off in September of 1982. Interest paid on that Pass Book Loan in 1982 was \$1,149.51.

Furnace: On 11/5/82 Pass Book Loans for \$10,000 were taken on:  
    E. Pingree Memorial      #600017  
    Missions Account      #2-400345  
    Building Fund      #2-400270

Interest is still received on these accounts.

On 11/5/82, \$14,427.30 was paid to Elliott Brothers, Inc. for purchase and installation of new furnace:

    \$10,000 from pass book loans and

    4,427.30 from 1/2 of Fair proceeds

(interest of \$261.36 has been paid on these Pass Book loans this year)

A bill has not been received for further installation of second water heater on second furnace.

Respectfully submitted,

Caroline E. Sheehan



# Budget

## REPORT OF THE FINANCE COMMITTEE

ACCOUNT NO.	ITEM	1982 BUDGET	1982 ACTUAL	1983 BUDGET
<u>Receipts for Current Expense</u>				
201	Pledges	30,000	32,705	33,000
202	Loose Collections	2,000	1,821	2,000
204	Church School	300	334	325
205.1	90% of Dividends and Interest	3,800	3,616	3,150
205.2	Reimbursements	3,000	4,374	3,000
207	Fair	2,500	4,992	3,000
207	Other Fund Raising	8,725	1,517	7,965
208	Gifts (Perley Fund - 835; for Retreat - 400)		1,235	
208	Transferred from Improv. Fund		4,000	
TOTAL RECEIPTS FOR CURRENT EXP.		50,325	54,594	52,440
<u>Disbursements for Current Expense (Summary)</u>				
300	Leadership & Services of our Ministry	28,320	27,966	30,380
400	Administrational, Operational	16,540	17,653	17,960
500	Ordinary Maintenance	3,700	3,825	4,100
700	Debt Retirement	1,465	1,463	see Cap expend.
1208	Miscellaneous		1,226	
TOTAL DISBURSEMENTS FOR CURRENT EXPENSES		50,025	52,133	52,440
<u>Disbursements for Current Expense (Detailed)</u>				
300	Leadership & Services of our Ministry			
301	Minister's Salary	15,000	15,000	16,000
302	Pulpit Supply	100	0	100
303	Health Insurance	2,040	1,530	2,394
304	Minister's Annuity	2,340	2,812	2,496
304.1	Family Protection Plan	160	232	205
305	Minister's Car Allowance	1,500	1,500	1,500
306	Conf. Meeting Expense	100	0	100
307	Diaconate Expense	375	351	375
308	Organist	1,400	1,400	1,550
308.1	Director of Music	1,200	1,200	1,350
310	Bd. of Christian Education	1,800	1,878	2,000
310.1	Youth Leader's Expense	300	75	300
313	Per Capita Fellowship dues	855	842	860
314	Flowers	100	177	100
316	Social & Kitchen Committee	250	170	250
317	Treasurer's Expenses	400	400	400
318	Collector's Expenses	400	400	400
TOTAL, 300 ACCOUNT		28,320	27,966	30,380



ACCOUNT NO.	ITEM	1982 BUDGET	1982 ACTUAL	1983 BUDGET
400	<u>Administrational &amp; Operational Expense</u>			
401	Church Secretary	2,500	2,500	3,000
402	Stationery, Post., Printing & Office supplies	2,300	3,041	3,100
403	Sexton's Salary	2,940	2,950	3,180
404	Church Utilities			
.1	Heat, heating system repair	5,500	5,763	5,000
.2	Electricity	750	788	900
.3	Water	75	79	80
.4	Telephone	650	692	650
.5	Gas	125	140	150
405	Parsonage Utilities Allow.	<u>1,700</u>	<u>1,700</u>	<u>1,900</u>
	TOTAL, 400 ACCOUNT	16,540	17,653	17,960
500	<u>Ordinary Maintenance &amp; Repairs</u>			
501	Church Building Care)			
502	Parsonage Upkeep )	1,000	1,023	1,000
503	Paper Supplies, et al	600	408	500
504	Insurance	<u>2,100</u>	<u>2,394</u>	<u>2,600</u>
	TOTAL, 500 ACCOUNT	<u>3,700</u>	<u>3,825</u>	<u>4,100</u>
700	<u>Debt Retirement &amp; Reserves</u>			
701	Mortgage Payments on Parsonage for siding	1,465	1,463	See Cap Expend.

\* \* \* \* \*

#### Receipts for Missions & Benevolences

203.1	Pledges	3,350	4,239	3,350
203.2	Special Collections, Missions		847	
204.2	Church School	<u>100</u>	<u>329</u>	<u>325</u>
	TOTAL RECEIPTS FOR MISSIONS & BENEVOLENCES	3,450	5,415	3,675

#### Disbursements for Missions & Benevolences

901.1	OCWM to MACUCC	3,480	3,939	3,050
901.2	Andover-Newton Donation	300	300	300
901.2	Other Missions		1,124	
901.3	Church School Projects	<u>100</u>	<u>303</u>	<u>325</u>
	TOTAL DISBURSEMENTS FOR MISSIONS & BENEVOLENCES	3,880	5,666	3,675



<u>ACCOUNT NO.</u>	<u>ITEM</u>	<u>1982 BUDGET</u>	<u>1982 ACTUAL</u>	<u>1983 BUDGET</u>
<u>Receipts for Capital Expenditures</u>				
205.1	10% of Dividends & interest		402	350
206	Pledges for Improvement Fund	5,000	4,889	4,200
#14417	Interest on Improvement Fund		257	230
206	Pledges for Building Fund		50	52
#90010	Interest on Building Fund		793	595
#23549	Interest on Building Fund		5	8
207	Fair for Reserve Fund	2,500	4,991	3,000
207	Pledges for Renovation Fund		7,302	4,600
#16617	Interest on Reserve Fund		311	290
208	Lenten Folders		907	900
208	Advent Folders		1,253	900
208	Loans for Furnance replacement		10,000	
208	Gift from Perley Fund		1,000	
TOTAL RECEIPTS FOR CAPITAL EXPENDITURES		7,500	32,160	15,125
<u>Disbursements for Capital Expenditures</u>				
604	Reinvestment of Dividends & Int.		402	350
#14417	Improvement Fund (new equipment)	5,000	670	6,520
#14417	Improvement Fund (transferred to Current Exp.)		4,000	
#16617	Renovation Fund for Mortgage (siding)		see cur.exp.	1,463
#16617	Renovation Fund for debt retirement (incl. int.)		10,311	3,137
#16617	Reserve Fund for furnace replacement		4,427	3,000
1208	Furnace replacement		10,000	
TOTAL DISBURSEMENTS FROM CAPITAL FUNDS		5,000	29,810	14,470

\*\*\*\*\*

#Indicates Savings Bank  
Account numbers

*The Finance Committee would like to thank everyone who helped  
make our annual Fair, our 1983 stewardship campaign, and all other  
fund raising events of 1982, so successful.*

*Respectfully submitted,*

*Calvin Pingree  
Chairman  
Connie Silvernail  
Allan R. Barlow*



# Nominating

## 1983 PROPOSED CHURCH OFFICERS AND COMMITTEES

MODERATOR: Donn Chatterton\*      TREASURER: Caroline Sheehan\*  
CLERK: Mina Marble\*      COLLECTOR: Ruth Jones\*

CHURCH DELEGATES: Sue Gustafson\*      AUDITORS: Muriel Gordon\*  
Robert Gustafson\*      Virginia Rogers\*

COORDINATORS FOR:  
USHERING: Barry Games\*  
Donn Chatterton\*  
SOCIAL COMMITTEE: Marcia Curtis\*  
FLOWER COMMITTEE: Joan Chatterton\*  
MISSIONS: Carolyn Boynton\*

\*to be elected for a term of one year; no restrictions on length of service.

CHRISTIAN EDUCATION:	TRUSTEES:
Barbara Parker '84	Dwight Southwick '84
Jan Robertson '84	Craig Southwick '84
Anne Gillen '84*	Joe Knapp '84
Virginia Ryder '85*	Wendall Arsenault '85*
Jacqueline Amnott '85*	Douglas Gammon '85*
Diane Townsend '85*	James Boynton, Jr. '85*

DIACONATE:	MUSIC COMMITTEE
Sue Kelley '84	Manette Lee '84
JoEllen Fielding '84	Linda Boucher '84
Cheryl Wyman '84	Jan Flyzik '85*
Charles Blanchard '84	Audrey Magown '85*
Ray Curtis '84	
Marion Harding '85*	NOMINATING COMMITTEE
Ann Kelloway '85*	Evelyn Boose '84
Ernest Kelloway '85*	Lillian Grissino '84
Oliver Gates '85*	Janet Brown '85*
Donald Gammon '85*	Helen Snow '85*

\*to be elected through January of year designated - not to serve more than two consecutive terms.

FINANCE COMMITTEE:  
Calvin Pingree '84  
Allan Barlow '84  
Harris Rogers '85\*

\*to be elected through January of year designated; no restrictions on length of service.