

First Congregational Church of Georgetown

1985

The Annual Reports

Meetings
First Congregational Church
Georgetown, Massachusetts 01833

Minister
Philip H. Southwick
P O Box 151

A member of the United Church of Christ

Telephones
Church 352-8443
Home 352-8305

WARRANT

January 15, 1985

The members of the First Congregational Church of Georgetown are hereby advised that, in accordance with the Constitution and By-Laws of said Church, the Annual Meeting of the Church will be held Thursday, January 24, 1985 at 8 p.m. in the church Vestry, then and there to act on the following listed articles:

- ARTICLE 1. To receive the reports of the several Boards, Committees, and Officers of the Church, and to take action thereon;
- ARTICLE 2. To hear the reports of the Finance Committee regarding a Church Budget for 1985, and to take action thereon;
- ARTICLE 3; To see if the Church will authorize the Finance Committee to borrow from the Improve-Fund and/or Renovation Fund, if needed, in anticipation of income to pay Current Expenses and further, to transfer funds from the Improvement Fund and/or Renovation Fund Accounts to Current Expense, Account #208, in the event that income from Special Fund Raising Activities, Account #207, does not meet the Budget expectations;
- Article 4; To hear the report of the Nominating Committee and to take action required thereon;
- ARTICLE 5. To take any other action relative to the Church and its property.

By direction of the Cabinet
Anna Izler
Clerk

Posted, January 15, 1985

January 24, 1985

The Annual Meeting of the First Congregational Church was called to order at 8:00 P. M. by the Moderator, Donn Chatterton, with 35 members in attendance.

The Rev. Southwick opened the meeting with Prayer.

The Warrant was read by the Clerk.

The Clerk's report of the 1984 Annual Meeting was read and accepted with minor corrections.

ARTICLE 1. To receive the reports of the several Boards, Committees, and Officers of the Church, and to take action thereon.

Several reports were reviewed with some discussion. Joan Chatterton remarked that the Office Machinery is working well. "The tabs actually work--the new typewriter is super--and I am able to use the memory." Allan Barlow commented on the Treasurer's Report stating that it cost 1/3 as much to heat Metcalf House as to heat the Church. The Trustees are looking into ways to conserve heat. Diane Townsend questioned the two different figures on the Secretary's salary. The explanation is that F.I.C.A. and Withholding tax make the difference. Motion to accept reports as read by Craig Southwick. Motion seconded by Bob Knapp. Voted and passed.

ARTICLE 2. To hear the reports of the Finance Committee regarding the Church Budget for 1985 and to take action thereon.

Before action was taken on Article 2 Moderator Donn Chatterton turned the meeting over to Phil Southwick.

At this time a big Thank You was given to Carol Sheehan for 20 years of devoted service. A stained glass sailing ship was presented to Carol as a remembrance of the occasion and night. Also Lillian Grissino made a cake with twenty flowers -- one for each year of love and devotion. Carol said she has thoroughly enjoyed her years as Treasurer and that it has been a pleasure.

The report of the Auditors was accepted.

Discussion on Article two --Allan Barlow commented that we had a good year financially with \$4000.00 in Capital Accts. Also he would like to see the Salaries and Benefits be higher.

Craig Southwick voted the Finance report regarding the Budget be accepted. Motion seconded by Bill Rausmussen. Voted and passed.

ARTICLE 3. To see if the Church will authorize the Finance Committee to

Borrow from the Improvement Fund and/or Renovation Fund, if needed, in anticipation of income to pay Current Expenses, and further, to transfer funds from funds from the Improvement Fund and/or Renovation Fund Accounts to Current Expense, Account #208, in the event that income from Special Fund Raising Activities, Account #207, does not meet the Budget expectations.
Motion seconded, voted and passed.

ARTICLE 4. To hear the report of the Nominating Committee and to take any action thereon.

Voted Nominating Committee report be accepted as read.

Voted the Clerk cast one ballot for the Officers as read, this was done and the following Officers were declared elected:

Moderator	One year	Donn Chatterton
Clerk	One year	Anna Tozier
Treasurer	One year	Muriel Gordon
Collector	One year	Ruth Jones
Auditors	One year	Virginia Rogers Caroline Sheehan
Ushering	One year	Donn Chatterton Thomas Hamlin
Social Committee	One year	Virginia Rider
Flower Committee	One year	Joan Chatterton
Missions	One Year	Carolyn Boynton
Christian Education	Two Years	Marion Harding - 1 yr. John Morrison Cynthia Catlin Barry Dole
Trustees	Two Years	James Boynton, Jr. Robert Knapp Dwight Southwick
Diaconate	Two Years	Lillian Grissino - 1 yr. Emily Knapp Vivian Rasmussen William Rasmussen Frank Stewart Charles Blanchard
Music Committee	Two Years	Audrey Magown Dominic DeFilippo
Nominating Committee	Two Years	Ed Jones Helen Snow
Finance Committee	Two Years	Harris Rogers

Article 5. To take any other action relative to the church and its properties.

Discussion was held on the dates of the annual meetings. Donn Chatterton asked

the Cabinet could have the latitude to change the meeting date at its discretion. Bill Rasmussen moved to empower the Cabinet to set the meeting dates. Lillian Grissino seconded the motion. It was voted and passed.

As a point of interest, Craig Southwick shared a piece of slate and a spindle that held up the weather vane. It was proof positive that we didn't have much time left for the needed repairs.

At this point in the meeting Bob Knapp made ^A presentation. In honor ~~the~~ ^{of} the 25th Anniversary of Phil's ordination, Phil and Shirley were presented with travel documents to Orlando, Florida.

Phil shared some slides of the churches involved in the merger of Essex North and Essex South. Also shown were some slides of the 1983 fair.

Meeting was adjourned at 9:51.

Coffee and Caroline's delicious cake were served.

Anna Tozier
Clerk

May 26, 1985

A special meeting of the Church was held. The purpose of the meeting was to hear a report of the Nominating Committee and to elect two (2) members to the Diaconate who will serve until the Annual Meeting of January, 1986. Ernest Kelloway and Jacqueline Amnott were elected to fill the vacancies.

Respectfully submitted
Joan Chatterton
Clerk, Pro-Tem

Minister

1985 - THE YEAR IN BRIEF

<u>JANUARY</u>	Three Kings' Day, celebrating Christmas Customs of Mexico, with Helene Ryan, speaker/Series "Learning to Read Music" with Bob Knapp/Family Night - Covered Dish Supper/Annual Meeting and Election of Officers/Lay-Clergy Academy - five week series, sponsored by the Essex Association at Wenham/Youth Groups' Swim at Newburyport "Y"
<u>FEBRUARY</u>	Southwick's Florida vacation/Margaret Barton speaks to us about World Vision/Annual Ash Wednesday service with Second Congregational Church, West Boxford
<u>MARCH</u>	Minister's Lenten series, "Learning to Pray" begins/All church clean-up day, with Guild serving luncheon/Adult "New Members' Meetings"/"Travel Social" with George & Liidia Hutt showing slides of African Safari to afternoon group/Junior Choir Festival at the Topsfield Congregational Church/Palm Sunday Reception of Members/Evening Hymn Sing
<u>APRIL</u>	Passover Service & Tenebrae/Sunrise Service at Penn Brook School/Breakfast & Easter service/Confirmation Classes begin/Pilgrim Fellowship Spaghetti Supper/Family Night for Heifer Fund
<u>MAY</u>	Rev. Patrick Finleon preached as a candidate for a U.C.C. church in Connecticut/Paper Drive/"Broadway Belles II" musical production/May Breakfast sponsored by Supper Club/Rev. Allan Tinkham preaches as a candidate for local U.C.C. church/Confirmation & Pentecost Sunday
<u>JUNE</u>	Graduates' Sunday/Christian Education Workers' Appreciation Supper/Children's Sunday/Union Service with West Boxford/Youth Whale Watch/Strawberry Social
<u>JULY/AUGUST</u>	Services with West Boxford/Blueberry picking for Church Fair pies/Star Island trip for Senior High Youth
<u>SEPTEMBER</u>	Back to Church Breakfast/Pilgrim Fellowship Beach Party at Plum Island/Rally Day/All-Church Theatre Party to see "Fiddler on the Roof" at Giordanos
<u>OCTOBER</u>	World Wide Communion/Church School begins/Youth Group Climbs Mt. Eisenhower/FAIR preparations/the Magic Carpet Fair opens to a record crowd; success and fellowship
<u>NOVEMBER</u>	Paper Drive/Pulpit Exchange - Rev. Tom Bentley comes here from the Riverside Memorial Church to speak on Emmaus/Thanksgiving Food Offering generates a lot of food for the "Joyful Ladle/Thanksgiving Eve Service at the Groveland Congregational Church
<u>DECEMBER</u>	Mini FAIR/Church School Christmas Party/gifts for H.O.M.E./P.F. goes to Lexington for Christmas program/Cantata/Choir Concert/"Walk to Bethlehem"/Candlelight Service/New Year's Sunday Breakfast

THE MINISTER'S REPORT

On a cold January evening we held our Annual Meeting, and warmly celebrated Carol Sheehan's 20 years of dedicated service as our Church Treasurer. In appreciation we presented her a stained glass sailing ship, reminding her of how she kept balancing the books and keeping us financially afloat. At this point, let me also note the super job Muriel Gordon has done in learning about the church books, and changing over to a new accounting system at the same time.

In February we took off to sunny Florida - our first plane flight - made possible by you. The experience has been a glowing highlight, a constant reminder of our Thanksgiving 1984 surprise, of your support and love.

During Lent some of us met on Wednesday evenings, both to discuss different areas of prayer, and to pray together. We felt both drawn together, and opened up to God's power.

As reported in the Diaconate report, it was a memorable evening when acting upon the initiative of a suggestion, (which I firmly believe was the inspiration of the Holy Spirit), we responded to an unexpected situation. We quickly combined the efforts of several of our Church committee members to receive, into Christian fellowship, two members of the Confirmation Class being taken from our community before Confirmation Sunday.

In the spring, our Church served our sister churches as a neutral pulpit on two occasions. Also in the spring, Joe Neville resigned as our Northeast Area Minister. Over the years of working together, I felt that he was our Church's friend, and I am pleased to be involved, at the present time, on the Search Committee, whose task it is to find a qualified person to fill the Area Minister's position in the life of our larger church family.

In June, many of us joined our youth in watching whales on a charter boat off Gloucester, and a cookout back at our cottage. We are fortunate to have so many active teenagers in our Pilgrim Fellowship Youth Groups.

In the fall we explored possibilities nearby that would benefit from our annual Thanksgiving food offering. We discovered that the homeless and the hungry are more numerous and nearby than we may have known. I exchanged pulpits with Tom Bentley of Riverside Church, Haverhill, so that he might explain the goals and work of Emmaus, Inc., and the work of the food kitchen, known as the Joyful Ladle in the Trinity Episcopal Church of Haverhill.

For the first time in a 20-year history, the Ecumenical Thanksgiving Eve Service was held outside of Georgetown, at the Groveland Congregational Church. With the cooperation of Nancy Klassen, Minister at the Groveland Church, the move proved to be a positive one, increasing our base of community support, and accepting the warm hospitality of our Groveland friends. From that experience, we have

ventured to cooperate more with the Groveland Church, while continuing our relationship with West Boxford. Groveland will be joining in our Ash Wednesday Service in West Boxford, and sharing our Passover and Tenebrae Service on Maundy Thursday at our church.

Another year has been lived in covenant with each other. There have been joys and heartaches which we have shared, in which we have been support for one another. Many of us have been on both the giving and receiving end of love; loving and being loved. We've cared, and let it be known that we do care.

So we praise God for the year He has given us. We rejoice and are glad for it. As we close the book on 1985, and live out 1986, I am thankful for the paid workers in our Church, each of whom does his or her job without counting the hours, and with commitment to doing one's job well. Equally important are all our willing volunteer workers, those who have faithfully carried out difficult responsibilities.

However, I continue to be disturbed, or at least uncomfortable, with the realization that there are some among us who take the Church and its ministry for granted; some who do not make the worship of God a high priority in their lives.

At the beginning of Advent, I invited those attending morning worship to be ambassadors for Christ and this Church, by encouraging their family members, friends, and neighbors to come to Church with them. Some made phone calls; some brought friends; this was good. The Christian's spiritual life is marked by consistency in worship. Let us consider it our personal responsibility to reach out and welcome; to reach out, and bring with us other members, or invite others to become members with us of this Church.

Be thankful for it; it is a good Church, wanting to become better, more caring, more loving, greater in service to this community, and the wider world. Be thankful that God is at work among us and through us.

Faithfully,

Phil Southwick

Clerk

REPORT OF CHURCH CLERK

Another interesting year for the Cabinet has come and gone. Some highlights of the year's meetings are as follows:

In March it was voted that 20% of the Lenten Offering be sent to the City Mission Society. The remaining 80% to be set aside for Thermostatic controls. In April we accepted and adopted the motion of the Trustees regarding the use of hand bells. In May it was voted to form a Renovation Committee, eventually structured to include one member from each major committee and to run until January 1987. In November the Cabinet voted that the Advent Offering be distributed as follows: 80% to Metcalf House for repair, 20% to missions of which 10% to Neighbors in Need and 10% to Emmaus of Haverhill.

A special Church Meeting was held on May 26, 1985. The purpose of the meeting was to hear a report of the Nominating Committee and elect two members of the Diaconate who will serve until the Annual Meeting of January, 1986. Ernest Kelloway and Jacqueline Amnott were elected to fill the two vacancies.

MEMBERSHIP, JANUARY 1, 1985: 259

ADDITIONS: Affirmation of Faith and
Letter of Transfer

7

Norma Collin
James M. Collin
Linda E. Flynn
Jane M. Kennedy
Robert F. Kennedy
Janice L. Murphy
Arthur J. Murphy Jr.

ADDITIONS: Members, Confirmation Class

8

Mark Bishop
Debbie Games
Peter Langevin
Jennifer N. Malone
Matthew Savory
Jennifer Senecal
Robin Senecal
Aaron Thompson

ADDITIONS: Transferred from Inactive List 1

LOSSES:

Transferred by Letter 2
Deaths 2
Moved from Area 3
Transferred to Inactive
(no longer participating) 7
Dropped (joined other church
without taking Letter) 1

MEMBERSHIP, DECEMBER 31, 1985

260

FROM THE MINISTER'S RECORDS:

Baptisms (8 babies/4 adults)	12
Funerals	15
Marriages	10

IN MEMORIAM:

Church Members -	Alma Dresser
	Donald E. Gammon

Respectfully submitted,
Anna Tozier

Diaconate

REPORT OF THE DIACONATE

Members of the Diaconate were: Chairman, JoEllen Fielding; Secretary, Emily Knapp, and Jackie Amnott, Charles Blanchard, Chris Boyland, Forrest Bridges, Barry Games, Lillian Grissino, Ernest Kelloway, and Frank Stewart.

Lillian Grissino was in charge of the visits to our Church shut-ins. Along with booklets, The Guidepost, and Upper Room being purchased and delivered to these members (both publications are now offered in large print), we also ordered five large print Bibles for distribution. Some of these Bibles are still available; we'd be happy to give them as a gift upon request. Several of our shut-ins have greatly enjoyed the large-print literature. At Thanksgiving, an important time for remembering, we got together to bake small nut breads and apple pies for those confined to home. During the course of the year, many were remembered with a rose for their 80+ birthdays.

Frank Stewart was responsible for getting our before-service-greeters, and Barry Games for changing the pulpit and Communion table cloths, as the liturgical season changed. Forrest Bridges served as Christian Service Co-ordinator, making arrangements for meals and rides for those people who needed a helping hand. The Diaconate is not always aware of those who may need assistance; we appreciate hearing from you, if you know when Christian Service is needed. By the same token, if you are available to render assistance, please make that known to a member of the Diaconate or the Minister.

I would especially like to thank Vivian and Bill Rasmussen for doing a super job sending get-well and sympathy cards. They also were in charge of ordering our Christmas and Easter plants for the Sanctuary which we later delivered to shut-ins.

The Diaconate provided refreshments for our joint Ash Wednesday Service held at the Second Congregational Church of West Boxford. Again, we participated in combined summer services with the West Boxford Church.

On March 24, Palm Sunday, we were pleased to welcome six adults into membership. A special Coffee Hour was held in their honor after morning worship. Eight youth attended Confirmation Class, and six joined the Church, along with one adult, on Pentecost Sunday, May 26. Previously, on May 1, we held an unique Baptism and Confirmation Service for two members of our Confirmation Class who were suddenly being moved from the community. With only a few hours notice, a hastily arranged service was held, complete with social hour and flowers. All who attended were moved by the sincerity of the vows taken, and felt Christ's presence.

Christian Education

REPORT OF THE BOARD OF CHRISTIAN EDUCATION

In February the Board sponsored Mrs. Margaret Barton to come and speak to us, during worship, about World Vision. After the service, we had a candy sale which earned \$110; this money was donated to World Vision.

The Heifer Fund is one of the Mission projects of our Sunday School. In 1984 - '85, they earned \$703.34 - enough money to send three sheep to Guatemala. So that the children might know more about sheep, the children were taken to the Clough's sheep farm on Pond Street during the Sunday School hour on April 14. Mrs. Clough very kindly told us of the care of sheep, and she also let the children hold the little lambs and pet them.

During the Lenten season, Reverend Southwick led a series of meetings on the meaning and power of prayer. These meetings were meaningful to all who attended. Following Easter, he led the Confirmation Class which met during the Sunday School hour from April 14 through May 18. Confirmation was on May 26. Those students, in Reverend Southwick's class who were not taking part in the Confirmation Class, were given special service projects to do during those Sundays.

The Board, headed up by Anne Gillen, served a delicious supper to the teachers on June 4, in appreciation for their dedication, service and time which they give to help with the religious education of the youth of our Church. We thank all the teachers and helpers for their dedication.

On June 2, during the morning worship service, gold cross pins and tie tacks were given to the graduates of the Class of 1985. We congratulated these young adults and wish them all a successful future.

In May, the Board sponsored the performance of "Broadway Belles II". The profits (over \$1,000) from this production will be used for Sunday School equipment.

Children's Day was on June 9. The children performed a musical program under the direction of our Sunday School Superintendent, Evelyn Boose. The children were given a plant and a balloon at the close of the service. A big thank you to Tom Hamelin for blowing up all those balloons! The Board served refreshments to everyone after the service.

"Who Is My Neighbor" was chosen as the theme for Rally Day on September 29. Cathie Durkee, and her puppeteers, used the puppet theater to bring out the theme. The teachers were served a continental breakfast, before the service, by the Board.

Other fall activities were another successful Paper Drive, a senior high workparty for church fair, a junior high roller skating party (attended by 27 eager skaters!), and a junior high "babysitting day".

The senior highs baked and decorated Gingerbread men (and ladies) and other Christmas cookies which they took to shut-ins, singing Christmas Carols at each visit. The spirit of sharing and bringing joy to others prevailed. One of the girls suggested that we visit the oldest lady in Georgetown (97 yr. old Mrs. Hogg), who was delighted with her unexpected guests. Another girl asked if she could take cookies to cheer up a lonely neighbor whose husband died last summer, and also to a "grouchy lady who always seems so unhappy because maybe this would make her feel better!"

On December 15th a small group of senior highs went to Grace Chapel in Lexington to see the Christmas musical, "The Light of the World". Twenty-five junior highs celebrated Christmas with a party at the church.

We are indeed fortunate to have so many active youth in our church, and it is a privilege to spend time with them. We look forward to a terrific year ahead.

Respectfully submitted,

Lillian Grissino

School Superintendent

REPORT OF THE CHURCH SCHOOL SUPERINTENDENT

Two things have been especially important in our Church School this past year - missions and music.

Our mission projects provide some tangible aid, but we also hope to teach children to be aware of much need in the world, and to feel a commitment to help. With the assistance of the Church Family, they were:

1/ Thanksgiving food offering:

given to the "Joyful Ladle" food program at the Trinity Episcopal Church in Haverhill

2/ Christmas Toys as gifts to

Project H.O.M.E. in Orland, Maine (Sister Lucy's mission)

3/ Heifer Fund -

donated more than \$700 for sheep sent to Guatemala; this money was raised over two years. During 1985, we held a February Candy Sale, and a spring Family Night. We also included mission monies collected the first Sunday of every month at Church School.

Our Puppet Theatre has been a good teaching tool. On Rally Day, with the theme "prejudice", the puppets showed "Grandma" helping children to see how Jesus taught us to love all people. Also, "Freddy Frog" and "Leo Lion" learned not to fence out newcomers. They met our new animal, "**Pudgy Pig**", and decided to help her earn money for Heifer Fund!

Remembering that "to sing is to pray twice", our music included:

- 1/ Family Night - Theme: "Helping Hands"
- 2/ Childrens' Day - Music: "New & Old"

Of course the most important teaching comes in the weekly Church School sessions. We are very fortunate to have a group of faithful and loving teachers who are willing to get up early every Sunday to give their best to our children.

The teachers are: Lillian Pendergast, Lois Auclair, Barry Dole, Michele Skinner, Nancy Castellano, Karen Dole, Lisa Skinner, Cathie Durkee, Craig Southwick, Marion Harding, Shirley Southwick, Gladys Gittings, John Morrison and Phil Southwick.

The Junior Choir had a very active year. Besides singing once a month during the regular worship service, they sang Christmas Eve, Easter, a Family Night and the Christmas Choir Concert. In March they sang in the Choristers Guild Festival in Topsfield. During May they performed in the "Broadway Belles" musical. Just for fun, they had a Christmas Party (including a walk downtown caroling) and an outing in Sandown, N.H.

"Broadway Belles", sponsored by the Board of Christian Education, earned over \$1,000 for the Church School. To date, we have purchased tape recorders and nursery toys, and we are planning a bulletin board for the Long Room, and new tables for the Church School classes in Metcalf House.

Respectfully submitted,

Evelyn Boose

Youth Fellowship

PILGRIM FELLOWSHIP REPORT

1985 was an exciting and eventful year for Junior and Senior High Pilgrim Fellowship groups. The highlight of the year was a Whale Watch in June, when 40 students, accompanied by advisors and some parents, arrived in Gloucester at 7 a.m. to embark on a four-hour adventure. Adults and students alike were thrilled by the performance of three whales, who delighted in surfacing next to our boat, swimming underneath it, "blowing" and spraying us (and our cameras!) The 6th graders were invited to join us as an introduction to P.F. Back on land, we satisfied our appetites at a cookout at the Southwick camp.

The juniors and seniors had combined events from January to June, which included a sledding party, a swim night at the Newburyport Y, the Easter Sunrise Service and breakfast, fundraisers for the Whale Watch (a Babysitting day and Spaghetti Supper), Paper Drive, and bowling. The Spaghetti Supper proved not only to be a great fundraiser (clearing over \$200) but the youth experienced the fun of working together. Please look at the snapshots of the Spaghetti Supper as well as other activities on the P.F. poster in the Long Room.

In March, four high school boys went with Dwight Southwick to attend a U.C.C. State Youth Event at the Grotonwood Conference Center, Groton, MA. This gathering of 200 church youth from all over the state focused on the tremendous influence of media. It provided a unique experience for sharing, learning, and worshipping.

On a sparkling August day, 12 senior highs, accompanied by Lillian and Dwight, took a day trip to Star Island, visiting the U.C.C. Youth Conference which one of our youth was attending. We hope this "taste" of Star will encourage more youth to attend a week-long Youth Conference next summer.

September brought a change of leadership as the Board regretfully accepted the resignation of Karen and Warren Young as Senior High Advisors. Lillian Grissino and Dwight Southwick moved from Junior Highs to Senior Highs, and we welcomed Pam and Nick Feitz to take over the Junior Highs.

Our fall "kick-off" was a Junior-Senior Beach Party at Plum Island on September 22nd. Indeed, there was much kicking as the youth played football with a hockey star -- we were delighted that Terry O'Reilly came with us and joined in the fun! After several (in bathing suits) splashed in the waves and raved about how warm the Atlantic was, many more followed suit - fully clothed! (I hope parents weren't upset with the WET, salty jeans!) Hot dogs and marshmallows roasted over a beach fire sure tasted good.

After months of planning and anticipation, Columbus Day weekend arrived. On Saturday evening 31 excited teenagers and 11 adults embarked upon the Union Congregational Church in Bartlett, NH to spend the night. Awaking to rain at 5 a.m., we were not to be thwarted by the weather but bravely set out to climb Mt. Eisenhower (elevation 4,761 ft.) We divided into groups - fast, moderate, and slow - and after climbing for over an hour (much of the time in heavy rain) we were forced to turn back as the fast group returned reporting ICE everywhere at higher elevations. But we will try again - yes, Mt. Eisenhower, we will return in September 1986.

Other fall activities were another successful Paper Drive, a senior high workparty for church fair, a junior high roller skating party (attended by 27 eager skaters!), and a junior high "babysitting day".

The senior highs baked and decorated Gingerbread men (and ladies) and other Christmas cookies which they took to shut-ins, singing Christmas Carols at each visit. The spirit of sharing and bringing joy to others prevailed. One of the girls suggested that we visit the oldest lady in Georgetown (97 yr. old Mrs. Hogg), who was delighted with her unexpected guests. Another girl asked if she could take cookies to cheer up a lonely neighbor whose husband died last summer, and also to a "grouchy lady who always seems so unhappy because maybe this would make her feel better!"

On December 15th a small group of senior highs went to Grace Chapel in Lexington to see the Christmas musical, "The Light of the World". Twenty-five junior highs celebrated Christmas with a party at the church.

We are indeed fortunate to have so many active youth in our church, and it is a privilege to spend time with them. We look forward to a terrific year ahead.

Respectfully submitted,

Lillian Grissino

Trustees

REPORT OF THE TRUSTEES

The Board of Trustees is charged with the care of the physical property of the Church. The Board maintains Church property, supervises it's use, and supervises the sexton.

Last fall, two Trustee work parties accomplished the task of completely stripping and then waxing the Long Room and Vestry floors.

The Board undertook it's most ambitious plastering and painting project to date. Last winter, cracks in the wall, to the right of the organ, and the ceiling over the choir loft stairs, were filled with plaster and then painted.

An oven rack was custom made for the kitchen over to replace one that had been inadvertantly put outside with the rubbish.

Alumabilt replaced vinyl siding that was blown off the front of the Church last winter. Hurricane Gloria damaged two storm windows; these were also repaired by Alumabilt.

The annual spring Church cleanup day was held prior to Palm Sunday. The cleanup crew did an outstanding job of cleaning up the plaster dust that was caused by the fore-mentioned plastering project, as well as cleaning up a year's buildup of dirt and grime in every nook and cranny of the Church. As has been a tradition, the Guild provided the cleanup crew with a hearty lunch.

Roger Auclair resigned as Sexton in June. David Grissino and Stephen Boynton were hired as Sextons for the summer months. This fall, Linda and Rick Scrivano took on the arduous task of Sextons. I would like to thank all the Sextons, past and present, for their hard work, and dedication to the Church.

During the summer, Rick Scrivano also repaired and painted the Church's front stairs and kitchen door, and rebuilt the Thrift Shop stairs on Metcalf House. Thank you, Rick.

As mentioned in last year's report, the Church sign on the front lawn needs replacing. Input was received from various Church committees and a hand carved, wooden sign was designed. The sign is still being built, and we are anxiously waiting for it to be finished.

The Board's plan for modernizing the Church's heating system has almost come to a stand still. Our plan calls for the installation of thermostats and of "zoning" specific areas so that the heating of the Church can be better regulated. The Board has not found a contractor that wants to tackle this large project.

The Board of Trustees asked the Cabinet to set up a Renovation Committee. The purpose of this committee would be to develop a plan to encompass the sanctuary, narthex, kitchen, and Metcalf House. This plan should address such items as an elevator or movable chair for access to the sanctuary, carpeting, lighting, painting and energy saving ceiling fans for the sanctuary, a dishwasher and other modern kitchen equipment, and restoration and siding of Metcalf House.

As always, the Board was kept busy repairing lights, boilers, toilets, lawn mowers, etc.

The 1985 Board were: James Boynton, Jr., Robert Knapp, Steve Robertson, Helen Snow and Dwight Southwick. Thank you all for your time and efforts in maintaining our Church.

Respectfully submitted,

Craig Southwick, Chairman

Music

REPORT OF THE MUSIC COMMITTEE

Our Church is truly blessed! It is a joy for us to work with Bob and Emily, Evelyn and Linda, our Director of Music, Organist, and Choir Directors, respectively. They are artistic people, who in no way flaunt their talent. They are themselves, they care about their Church, and we appreciate them.

Week after week, we have many people in our Church who come out for choir and bell-ringing practices. They are to be commended for their faithfulness.

Unfortunately, we lost our Junior Choir pianist, Jan Flyzik, to an out-of-state move last spring. The Music Committee presented Jan with a gift to show our gratitude for the many years of service that she gave to the Junior Choir.

Some musical highlights:

In January, our Director of Music held a series on "How to Read Music". The folks who joined this group had fun while learning.

In March, on Palm Sunday evening, we held a rousing Hymn Sing - everyone participated in selecting their favorite old and new hymns. The Palm Sunday Hymn Sing has become a "tradition".

In June, thanks to co-ordinator, Lillian Grissino, more than seventy of our Church people signed up for a theatre party at Giordano's Starlight Room, featuring dinner and "Fiddler on the Roof". Several members from our congregation performed in the musical, which was enjoyed by all.

During Advent, the Senior Choir started rehearsals for Bob Knapp's beautiful original Cantata - "A New Light". He made some revisions, and added a new song to the score, first performed in December of '84. This year we presented the Cantata on Christmas Sunday to the pleasure of all who attended worship that morning.

All our choirs closed the year with an early evening concert on Sunday, December 22, prior to the outdoor pageant, "Walk to Bethlehem".

Thank you all: to our "dynamic Duo", Emily and Bob Knapp, Organist and Director of Music; to Evelyn Boose, who wears two directors' hats - Junior and Bell Choir, and to Linda Flynn, who provides the leadership for our Youth Choir; also, to those youth and adults who participate in the choirs. We look forward to another creative year in 1986.

Respectfully submitted,
Linda Boucher, Chairman

Guild

REPORT OF THE GUILD

January 22, 1985

Our first meeting in 1985 was a "share-the-cost" chicken pie dinner, and there were 42 members and guests. Carol Sheehan held a short meeting. The Treasurer had a balance of \$1,208.76. We gave the plants on the dinner tables to our Guild shutins. The guest speaker for the evening was Edna Yelle from Merrimac, MA. Edna brought all of her "First Lady" dolls which she makes, and dresses them in their inaugural dresses.

February 26, 1985

Thirteen members were present to work on Material Aids. The meeting was held at 1 p.m. Mina Marble was in charge of the meeting, and Carolyn Boynton had squares of wool material to be sewn together to make lap robes for people in nursing homes.

March 26, 1985

The meeting began at 8 p.m. at the church. Mina Hartman was in charge of the program. A nominating committee was appointed; on the committee were Virginia Ryder, Mina Hartman and Olive Cole. Our guest speaker was Barbara Borman of Salem, MA who spoke to us about the United Church of Christ women's convention held in Milwaukee.

April 23, 1985

A covered dish supper was held at the church with twenty-eight members and guests. Mina Hartman was in charge of the meeting. Guest speaker was Helen Hayden from Tamworth, N. H. Helen showed slides of her trip to Australia. She had been a teacher in Georgetown for many years until her retirement.

May 28, 1985

Our Annual Banquet was held at Sailor Bills in Salisbury with 24 members present. A short meeting was held by our out-going President, Carol Sheehan. Carol thanked all members for their help during the year. Our pledge to the church of \$1,000 was paid. We didn't have anyone accept the position of President or Vice-President for the coming year, so the direction of the Guild was left in the hands of the Executive Committee members: Virginia Ryder, Mina Marble and Carol Sheehan. Norma Lawson accepted the position of Treasurer and Anne Low will act as Secretary.

September 24, 1985

Our first meeting of the fall was a Covered Dish Supper. There were 22 members present. Mina Marble volunteered to hold the meeting. A tribute to Alma Dresser was read during the meeting. New By-Laws were read to the members, as drawn up by Mina Marble and Carol Sheehan. They were voted on, and approved by the members.

There was no meeting in October due to the Church Fair. Members of the Guild prepared and served the Fair Luncheon on October 25.

December 3, 1985 (Combined November & December meetings)

A Christmas Party was held at Connie Tripp's home. There were 24 members present. Guild members thanked Connie Tripp and Gert Pingree and all others who helped make the party a rousing success!

If you have not already joined us, we invite friends of members, and newcomers to the Church to come to our friendly group.

Respectfully submitted,

Anne Low, Secretary

Thrift Shop

REPORT OF THE GUILD THRIFT SHOP

Another successful, happy, rewarding year has passed in the Thrift Shop. Since June 1, 1985, we have deposited \$800 plus giving the Fair \$100. Our \$100 to the Fair this year was all sales. Other years we have had donations go through the Shop to the Fair to help make our \$100 donation.

At this time we want to thank all our helpers at Fair time. We never could have managed without them.

The customers and I miss Ann Low; miss all her hard work and faithful attendance. We keep praying and hoping she may come back. She was called for duty with her grandson. Viola Stewart has filled in some of the time for her.

We still send clothes to Poland through the help of a customer. He has been taking what would have been sent to the Salvation Army. (I don't miss lifting bags into that Salvation Army box!) We also gave clothes for H.O.M.E. through our Mission Coordinator, Carolyn Boynton.

Friends, church members and towns people have been very generous donating clothes and white elephant items. We always need more, and find that the new things always go first! Thank you, one and all, as I do not always know where the things come from, so cannot thank you individually.

Our hours remain the same - FRIDAY: 1 - 4;
SATURDAY 10 - 4, except holidays or storm
days. I will meet anyone at other times at the
Thrift Shop, if they need to leave clothes.
Just call me at 352-6264. (My number in the new
Cub Scout phone book is incorrect.)

Thank you Lord, for the opportunity to serve our church, and to help others which is what we do in the Thrift Shop.

Keep the donations coming and we will be able to increase our pledge.

Respectfully submitted,

Marge Pitkin

Mission Coordinator

REPORT OF THE MISSION COORDINATOR

City Mission Society

The Boston City Mission Society provides for families in need, men and women in institutions and nursing homes, and many other underprivileged people of Boston. For over 168 years, the City Mission Society has served the needs of the urban poor - the elderly men and women, families, young people and children - helping to provide for their daily concerns for adequate food, clothing and shelter, and in a special context of respect for the dignity of each person as a child of God. It is the mission outreach and ministry to the less fortunate that relates us directly as individual churches to the ongoing work of CMS.

Current activities of CMS include a wide range of social and economic services for the poor. For the elderly, there is a Home Care Department with over 120 persons providing home care services to approximately 300 low-income elders in Boston neighborhoods. Assistance with the payment of fuel bills is provided, as funds permit, to enable low-income families to keep warm during the winter months. There are several camping program for elder women, single-parent families, and adolescent mothers, in addition to resident and day camping opportunities for inner-city youth.

A prison ministry program at Walpole and Framingham prisons brings together inmates and volunteer visitors from the churches on a weekly basis. CMS social workers provide direct services, counseling and community development work in the Boston neighborhoods of Brighton, Allston, Roxbury, Mattapan, Dorchester, Roslindale and Jamaica Plain. A Lay Ministry Outreach Network provides an **extended** voluntary commitment of persons representing their churches in partnership with CMS to meet the needs of the city. The Youth Services Department is an important and active part of CMS work with its varied opportunities for city youth, including after-school and summer enrichment programs, day camps, weekend retreats and cultural-educational projects.

Churches and church groups are a significant source of funds. With 20% of our 1984 Advent offerings, and 20% of our 1985 Lenten offerings, we were able to contribute \$496.60 to CMS. Information on some of the CMS programs to raise money, such as the Christmas shops, the Boston "Pops" concerts, the spring auction, may be obtained in our Church Office.

Church World Service

Through the United Church of Christ, we have generously supported Church World Service and this year they celebrate their 40th anniversary. Church World Service represents 32 Protestant and Orthodox communions, and works in cooperation with colleague agencies in 74 countries. On March 17 we contributed to the One Great Hour of Sharing, which supports foreign missions. After the Mexican disaster last September, we had a special collection that was sent directly to help the people in Mexico. About 10% of our 1985 Advent Offering will help support our denomination's Neighbors in Need mission within our own country.

A check in the amount of \$50 was sent to CWS last January from the Ladies Guild of our Church, and in March the Junior High Sunday School girls ripped sheets for bandages to send to CWS. In May 15 lbs. of lightweight clothing and soap was delivered to the CWS depot in Topsfield, and a check for \$60 to cover the cost of 12 blankets. Blankets can be used as a makeshift tents, as partitions in overcrowded refugee quarters, as totes for whatever possessions a family can salvage after an earthquake, flood, or cyclone. By buying in bulk, from the manufacturer, CWS is able to obtain heavy, serviceable wool blend blankets for approximately \$5 each.

Crisis Pregnancy Center

Our Church Office volunteered their services for the Crisis Pregnancy Center in Haverhill. This is a new outreach program serving young women and their families in the greater Haverhill area. We have donated paper, and copied materials for use in their important work.

Emmaus, Inc.

In November, Reverend Tom Bentley was a guest speaker in our Church to inform us of Emmaus, Inc. Their purpose is to aid homeless people in the Greater Haverhill area who have limited personal resources. They will provide people with temporary overnight shelter, food, referrals and support towards linking with agencies which can assist them in overcoming their homelessness. About 10% of our 1985 Advent Offering will go to the establishment of a permanent Haverhill shelter under the direction of Emmaus, Inc.

Heifer Project International

HPI works at home and abroad through livestock development programs to improve the nutrition and increase the resources of those most in need of freedom from hunger and the oppression of poverty. The Sunday School collections the first Sunday of every month go to their mission projects. Last summer, over \$700 was sent to HPI for sheep to go to needy families in Guatemala. A pair of sheep cost approximately \$500.

About 50 of our Sunday School children visited the sheep farm of Fred and Carol Clough, 209 Pond Street, Georgetown to meet and hold their spring lambs, as a way of increasing their interest in raising money for HPI. On February 9, 1986 we look forward to having a guest speaker from Heifer Project International. HPI also welcomes visitors to their new Northeast Resource and Livestock Center in Rutland, MA.

Homemakers Organized for More Employment

In May six boxes of clothing were sent to H.O.M.E. in Orland, Maine. They are always in need of heavy winter clothing for children and adults. As we have done in the past, Christmas gifts were collected for the children at H.O.M.E. from the adults and children of our Church. We also had money donated to send to H.O.M.E. in the amount of \$50. We are the only church that sends gifts to H.O.M.E. at Christmastime. When the truck arrived at our Church on December 14, it didn't take long to fill it with more boxes of clothing, all the Christmas presents and six large boxes of crayons. After our Church Fair, the used toys that did not sell, were also donated to the children at H.O.M.E.

Hope for Africa Ministries

Hope for Aprica is an interdenominational organization dedicated to helping the people of Africa meet their spiritual and physical needs. In January 1986, Sara Best, a member of the Topsfield Congregational Church, went as part of a team to Mozambique in Southeast Africa. This is a Marxist country that is suffering from drought and civil war and is now turning to the West and to Christians for help. The January team consists of teachers, agricultural experts, and businessmen. Sara was a biology teacher before entering this project, and her role will primarily be teaching. She will also work with local Christians and in relief work in the drought affected areas. We sent a check in the amount of \$50 to help support Sara. We look forward to hearing from her when she returns.

Joyful Ladle

The numbers of hungry people are increasing in the Haverhill area. A good, nutritious hot meal is served every Wednesday noon at the Trinity Episcopal Church in Haverhill by volunteers. The food is made possible by donations from churches. Just for your information, two cars were needed to deliver all the food that was collected from our Church at Thanksgiving time.

World Vision

On February 10, Mrs. Barton was a guest speaker during our morning worship. She is a volunteer representative for World Vision. The Board of Christian Education sponsored a candy sale and the proceeds went to World Vision. With the donations from the youth groups, a special all-church offering, donations from the morning's coffee hour, and the money from the candy sale, we were able to send a check in the amount of \$371.28 to World Vision. World Vision is a charter member of the Evangelical Council for Financial Accountability. They also have a child sponsorship program, and for \$18 a month, a starving child may be fed.

If you desire any more information concerning the mission projects that we are involved in, please don't hesitate to contact our Church Office. In 1985 our Church has overwhelmingly supported those who are less fortunate through our many mission projects.

Respectfully submitted,

Carolyn Boynton

Missionary Society

REPORT OF THE MISSIONARY SOCIETY

Six meetings were held in 1985 - some in the homes of members, others in the Conference Room at church.

We held devotions, and had some good discussions, based on different readings, about what is going on in the mission field today. First and foremost, the basic needs of the people - just to keep alive - have to be met. The Missionary Society does what it can to help. We have contributed to the fund for missions in our own Church, to the Ethiopian Relief Fund, the Walker Home, CARE, HOPE, and to Operation Blessing.

Flowers have been given to the Church and to others, as a token of sympathy.

We are all grateful to the Minister and Church Secretary for being on hand when we needed rides to our meetings.

Respectfully submitted,

Mina Hartman

Fair

REPORT OF THE FAIR CHAIRMEN

Every year, as fair time approaches, a magical atmosphere seems to take over as our church is transformed from its peaceful countenance into something new and different, suitable to our themes. In recent years, we have been a circus and a western town. This year, however, was truly magical as "The Magic Carpet Fair" whisked us to the Middle East with its sheiks and deserts, harem girls and delightful mystery.

As the doors to the Fair opened on Friday, October 25, the sun began to shine on what was to become a memorable weekend in the life of our Church. Fair-goers entered, what on a regular day is our Narthex, but for this day had become the "Bizarre"iest Bazaar a treasure seeker could ever want to encounter. Helen Snow and Carol Dispenza had a fine array of white elephants to offer, and they even had their own Sheik (Arthur Murphy) who helped make the atmosphere authentic.

Stepping through the doors to the Vestry transported each visitor to a wonderful open marketplace brimming over with a beautiful array of goods so ably provided by the wonderful members of our congregation.

Persian Potables offered us a beautiful variety of green and no-so-green natural items under the able green thumbs of Carol Pierce and Barbara Morehouse. Anna Tozier and Marion Harding presented us with some special decorative items for every holiday of the year at Omar's Ornaments. Toys for all ages adorned Cindy Catlin's Magic Lamp Toys, and Millie Gangloff again offered her minis to beautifully fill anyone's doll house. The ladies of our Church displayed their talents on Ginny Ryder's Haren Handcrafts and Ali and Baba (Forrest Bridges and Clyde Tozier) presented the fine craftsmanship (and cooking) ability of our men. Jewels of the Nile, with Shirley Bridges and Hazel Thompson, was a beautiful array of baubles and beads. Every market place needs an area full of palatable, pleasing items, and these were brought to us at the Baghdad Bakery by Lillian Grissino and her harem of wonderful bakers. Produce, homemade crafts and canned goods, penny candy and much more were available at the Country Store under the direction of JoEllen Fielding, Karen Young and Cathie Durkee.

What fair would be complete without food? Anyone attending this year's Fair was not disappointed by the wonderful fare offered throughout the weekend. The Oasis provided snack items and beverages throughout both days under the leadership of Beth Bond. Carol Sheehan and the women of the Guild presented a wonderful luncheon on Friday. Syrian Pockets were served up for Friday night supper with Ruth Stewart overseeing this popular event. Friday night dessert was again a big hit with hot apple pie, blueberry pie and ice cream offered by Lillian Grissino and her crew. Joan Chatterton and Shirley Powell were at the stove on Saturday to serve up that wonderful corn chowder and hot dog luncheon. The Saturday night supper of ham

and beans was superbly prepared by George and Sheila Kelly and their able crew, and served by none other than the 40 Thieves!

Saturday provided a lot of magic at this year's Fair. The Fun Fair, Ruthie the Elephant, clowns and magicians, and a puppet show - all presented under a beautiful sunlit sky - were a magical experience for young and old. Supper-goers were musically entertained by "Broadway Madness" with Linda Flynn and friends. The two-day event was concluded with the drawing of winners for the Magic Carpet raffle which provided winners with such items as an oriental rug, rug cleaning, meals and accommodations, tanning sessions and many, many more.

The success of this year's Fair left us all feeling magical indeed; however, the reason for the success was not magic at all. It was the hard work, long hours and true dedication to our Church from many, many people that made The Magic Carpet Fair a wonderful experience and success. We are truly blessed in our Church to have a congregation who shares as beautifully as ours does.

As your Fair Chairmen step aside at the end of this year's Fair, we would like to extend a heartfelt thank you to everyone involved in any way with The Magic Carpet Fair. We pledge our support to incoming Chairmen, JoEllen Fielding and Emily Knapp. We hope you will be as cooperative with them as you were with us.

God Bless You All,

Diane, Beth & Donn

PROFIT: \$10,492.68!

Flowers

REPORT OF THE FLOWER COMMITTEE

The Flower Committee continues to function easily under the leadership of a different monthly "Flower Lady".

We continue to depend upon Memorial bouquets, garden flowers and flowering plants to beautify our Sanctuary or Vestry each week. It would be most appreciated this winter if some of our Church Families would be willing to share their house plants. A call to the Church Office will reserve a date for your plant or Memorial bouquet.

We have continued the tradition of placing a rose on the Communion Table in honor of children born into our Church Family during the year. During 1985 we delivered four "new baby" roses to new mothers and fathers, and the families receiving them were delighted with the idea of being remembered in our thoughts and prayers.

We thank the Diaconate for the beautiful Easter and Christmas arrangements of plants for our shut-ins. Every year the display always looks a little different, but it is always spectacular.

The following ladies serve on our committee:

February 1986	Joan Chatterton	8033
March	Millie Gangloff	2698
April	Pat Pingree	2683
May	Florence Hamelin	2168
June	Lillian Grissino	8086
July	Lillian Kelloway	2811
September	Molly Taylor	8621
October	Carol Pierce	2364
November	Debbie Lane	3536
December	Diaconate & Flowerladies	
January 1987	Ginny Ryder	8552

Anyone wishing to volunteer for flower committee work is urged to do so. We welcome your flowers and your help.

Respectfully submitted,

Joan Chatterton for the Flower Committee

Social

REPORT OF THE SOCIAL COMMITTEE

The Coffee Hostesses for the coming year are:

February	Barbara Parker		
March	Gladys Gittings		
April	Shirley Morrison		
May	Cindy Catlin		
June	Sue Tidd		
July	Betty Davidson		
		October	Chris Boyland
		November	Sandi Schauer
		December	Carolyn Boynton and Lillian Grissino
		January '87	Beth Arsenault

1985 was a very SOCIAL year! There were 18 regular Sunday Coffee Hours, 26 special ones "with goodies" and five extra-special - such as, most recently, Three Kings' Day. There were five other-than-Sunday special coffee hours - two of them being receptions, following Memorial Services.

1985 was also a successful year! We served a little over 2,100 cups of coffee, and 1,600 cups of punch! Facts and figures do little to tell of the warmth and fellowship we share after Church each Sunday. Many thanks to all who make it possible.

1985 also brought a few new things to the Social Committee: four new white tablecloths and three new coffee pitchers. Getting to the bottom of things is difficult, but getting to the top of them was impossible - so we have a new 5-foot stepladder!

A personal note: Whenever I am totally involved in the Church kitchen, I am reminded of the "Martha and Mary" story. As much as I would prefer being a Mary, there is great satisfaction in being a Martha so that there can be many Marys!

Respectfully submitted,

Virginia Ryder, Chairman

Renovation

THE RENOVATION COMMITTEE

The Board of Trustees, as stewards for the care and custody of the Church, has been recipient to numerous improvement suggestions. The Cabinet, responsible for the efficiency of the Church, addressing the need to provide a sounding board for such ideas that transcend the confines of "Church property maintenance", authorized creation of a Renovation Committee - which is not an unique nor new approach. It is a procedure of the past when, from the research of other such committees, past improvements and renovation have been accomplished, such as:

- organ renovation in mid-sixties
- structural repair of steeple
- reshingling of Church roof
- renovation of Vestry and Long Room for 1974's 100th anniversary of Church building. This included new lighting, new baseboard heating system, wallpapering, painting, etc.
- exterior renovation - 1979's vinyl siding, storm windows, insulation
- repair of steeple/weathervane
- new boilers for heating system

The new Renovation Committee will function through the January, 1987 Cabinet meeting. Its chairman is Jim Collin, with a membership, appointed by the Moderator, among which each major Church committee is represented:

Jackie Amnott	Harris Rogers
Joan Chatterton	Ginny Ryder
Jim Collin	Helen Snow
Dominic DeFilippo	Frank Stewart
Bob Knapp	Diane Townsend
Barbara Parker	

Renovation, for this committee, means planning, both "immediate" and "long range". The Committee will be reviewing what are the present needs for renewing, repairing Church property (buildings and land) - their priorities, how to implement solutions to those needs, and costs for same. The Committee is charged with determining what it considers to be the key needs for the future of this Church's physical plant and property.

And then? This Renovation Committee's evaluation will be offered to the Church membership for any action that the membership deems appropriate.

Before then? Jim and each committee member will appreciate your sense of important renovations/improvements - things you might wish "would be". Let them know. Today it's our "Church Home"; tomorrow it will be the "Church Home" of our successors. Today's planning, and tomorrow's action - it's a very real opportunity.

Respectfully submitted,

Donn Chatterton, Moderator

Collector

COLLECTOR'S REPORT

Current Expense			
1984	\$	735.40	
1985		33,159.19	
1986		782.25	\$34,676.84
		<hr/>	
Loose Collect		2,666.95	
Initial Offering		44.75	2,711.70
		<hr/>	
Missions			
1984		27.00	
1985		3,147.19	
1986		5.00	3,179.19
		<hr/>	844.02
Special Missions			288.69
Special Deacons Fund			
Improvement Fund			
1984		83.25	
1985		2,995.04	
1986		5.00	3,083.29
		<hr/>	
Building Fund			52.00
Church School			
Regular Collect		381.03	
Missions		302.20	683.23
		<hr/>	
Renovations			3,263.33
Metcalf House			1,000.00
Perley Fund			1,000.00
Dividends & Interest			5,870.18
Use of Church			3,150.00
Reimbursements			559.15
Lent & Advent			2,731.80
Church Fair & other Money Raisers			11,330.83
Memorial Fund			988.00
Broadway Belles			1,052.00
Borrowed			9,601.58
			<hr/>
			\$86,065.83

Pledges 1985' 109

Paid	85
Nearly pd.	11
Half pd.	5
Very little pd.	6
Nothing pd.	2
	<hr/>
	109

Respectfully Submitted,
Ruth L. Jones

Treasurer

1985 FIRST CONGREGATIONAL CHURCH, GEORGETOWN, MA ACCOUNTING STRUCTURE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>PAGE</u>
<u>MAIN GROUP CATEGORIES</u>		
100 Series	Current Expense, Receipts	2 - 3
200 Series	Current Expense Disbursements	4 - 7
300 Series	Missions & Benevolences, Receipts	8 - 9
400 Series	Missions & Benevolences, Disburse.	9 - 10
500 Series	Capital Expenditures, Receipts	10 - 12
600 Series	Capital Expenditures Disbursements	12 - 14
900 Series	Summaries: Profit/Loss Statement, Main Checking Acc't Balances	14 - 15
All Applic.	Budget Reporting/Request Form	

TYPICAL SUBGROUP CATEGORIES

	<u>Receipts</u>	<u>Disbursements</u>
XX0	Acc't Balance @ beginning of period	(no entry)
XX1	Main Income Source	Main Disbursement Category
XX2	Special Collections	" " "
XX3	Fund Raising Activities	" " "
XX4	Reimbursements, Rent, Property Equipment, Sales, Spec. Activ.	" " "
XX5	Gifts, Donations, Inheritances	" " "
XX6	Dividends, Interest	" " "
XX7	Loans/Lending Institutions	Debt Retirement
XX8	Transfers In (to subgroup)	Transfers out (of the subgroup)
XX9	Sub-Total for the Sub-group	Sub-total for the subgroup
X10	(No Entry)	Acc't Balance @ end of period
X99	TOTAL RECEIPTS FOR SERIES	TOTAL DISBURSEMENTS/SERIES

(NOTES: (1) Individual items are entered as XXX.1 thru XXX.98 where .9 and .X9 are for subtotals of a set of individual items. (2) All entries must be numbered. (3) Transfers show activity within a subgroup but are generally excluded from X99 totals because they are not true receipts or disbursements.

ITEM NO.	DESCRIPTION	
100 Series	Receipts for Current Expense (Main Checking Account)	
100	Balances 1/1/85	
.1	Ordinary Current Expense	3,928.18
.2	E.E. Pingree Music Endowment	- 0 -
.3	Fair 1984 - for Current Exp.	507.42
.8	Special Donation	500.00
.9	Sub-total Current Exp. Bal.	4,935.60
101	Weekly Offerings	
.1	Pledges	33,894.59
.2	Loose Collections	2,711.70
.3	Church School Collect. (3 wks./mo)	381.03
102	Special Collections	
.1	Every Member Canvass/'86	782.25
103	Fund Raising Activities	
.1	Strawberry Festival	251.00
.2	Fair '85 (inc.\$187.23 expenses)	5,438.57
.3	Mini Fair '85	44.13
.4	Fair '84	37.25
104	Reimbursements, Rent, Spec.Activites	
.1		
.2	Youth Conference	
.3	Bells	15.35
.4	Easter Flowers	
.5	Flower Comm. reimbursement	50.00
.6	Misc., Paper, etc.	45.30
105	Gifts, Donations, Inheritances	
.1	Supper Club, May Breakfast	227.17
.2	Joyce Dance Studio	2,660.00
.3	Aerobics	200.00
.4	TOPS	260.00
.9	Perley Fund	1,000.00
.10	O.E.S.	30.00
106	Interest, Dividends	
.1	Mass. Cong'l Fund Dividends	1,511.67
.2	Bethlehem Steel Stock Dividends	37.50
107	Loans (from lending institutions)	
108	Transfers In, From:	
.1	Reserve Fund	
.2	E.E. Pingree Music Endowment	
.3	Gen'l Fund Savings Acc't.#214425	17.92
.4	Bateman Fund Savings Cert.#17000490	1,086.02
.5	Poole Fund Savings Cert.#17000767	94.81
.6	Gen. Fund Savings Cert.#2400665	3,122.26
.7	Improvement Fund	8,877.37
109	Sub-total, Main Checking Acc't.Receipts for Current Expenses 101 through 108	62,775.89
	E.E. Pingree Music Endowment Sav. Acc't	
160	Balances 1/1/85	
.1	Savings Acc't. #22635	931.55
.2	Savings Cert. #17000050	4,000.00
.9	Sub-Total, E. E. Pingree Music Endow. Bal.	4,931.55

ITEM NO.	DESCRIPTION	
165	<u>Gifts, Donations, Inheritances,</u> <u>Direct Deposited</u>	
166	Interest	
.1	Savings Acc't. #22635	22.20
.2	Savings Cert. #17000649	428.99
158	Transfers In, From:	
.1	Main Checking Acc't.	15.35
.2	Savings Cert.	
.3	Memorial Fund	71.50
169	Sub-total, E. E. Pingree Music Endow. Savings Acc't. Receipts 165 thru 168	538.04
	<u>UNRESTRICTED ENDOWMENT ACC'TS</u>	
170	Balances 1/1/'85	
.1	Mass. Cong'l Fund, 606 shares	
.2	Bethlehem Steel Stock, 50 shares	
.3	Gen'l Fund Savings Acc't \$214425	1,198.44
.4	Gen'l Fund Savings Cert. #2400665	7,400.00
.5	Bateman Fund Savings Cert. #17000490	10,000.00
.6	Bertha L. Poole Fund Savings Cert. #17000136	1,000.00
.9	Sub-total, Value of Unrestricted Endow. Funds	19,598.44
175	<u>Gifts, Donations, Inheritances</u> <u>(Direct Deposit to Gen'l Fund)</u>	
176	Interest	
.1	Gen'l Fund Savings Acc't. #214525	17.92
.2	Gen'l Fund Savings Acc't. #30122	39.57
.3	Gen'l Fund Savings Cert. #2400665	3,469.18
.4	Gen'l Fund Savings Cert. #1700602	727.83
.5	Bateman Fund Savings Cert. #17000490	1,086.02
.6	Bertha L. Poole Savings Cert. #17000767	94.81
178	Transfers In, From:	
.1	Main Checking Acc't. to Gen. Fund Savings Acct.	586.17
.2	Main Checking Acc't to new Cert. #17000490	346.92
.3	Gen'l Fund Savings Acc't to #17000490	1,188.44
.4	Gen'l Fund Savings Cert. #17000490 to Gen. Sav.	727.83
.5	Main Check. Acc't. to Bateman Fund Sav. Cert.	-0-
.6	Main Checking Acc't. to Bertha L. Poole Fund Savings Cert.	33.00
179	Sub-total, Endowments Funds, Receipts 175 + 176 + 178 - 178.2.3.4	6,054.50
199	TOTAL RECEIPTS FOR CURRENT EXPENSE 109 - 108 + 169 - 168 + 179 - 178.1.2.3	53,961.67

ITEM NO.	DESCRIPTION	
200 Series	DISBURSEMENTS FOR CURRENT EXPENSE MAIN CHECKING ACCOUNT	
	<u>Professional Leadership</u>	
201	Salary	18,500.00
202	Medical, Dental (Incl.Dependents)Ins.	2,970.00
203	Pension Plan	3,549.64
204	Family Prot.Plan (Disability)1.3xsalaryx.01)	240.48
205	Car Allowance	2,080.00
206	Parsonage Utilities Alow,.	2,180.00
207	Pulpit Supply	50.00
209	Sub-total, Professional Leadership Serv.	29,570.12
	<u>Salaries and Allowances</u>	
211	Secretary, Salary	3,900.00
.1	FICA Tax withheld (7.05%) for '85	274.92
.2	Federal Income Tax Withheld	156.00
.9	Net Paid to Secretary	3,469.08
212	Sexton, Salary	3,243.00
.1	FICA tax withheld (7.05%) for '85	228.64
.2	Federal Income tax withheld	95.00
.9	Net Paid to Sexton	2,919.36
213	Organist, Salary	1,850.00
.1	FICA Tax withheld (7.05%) for '85	130.46
.2	Federal Income Tax Withheld	-0-
.9	Net Paid to Organist	1,719.54
214	Music Director, Salary	1,650.00
.1	FICA Tax withheld (7.05%) for '85	116.28
.2	Federal Income Tax withheld	-0-
.3	Net Paid to Music Director	1,533.72
215	Treasurer, Expense/Allowance	800.00
.1	FICA Tax Withheld (7.05%) for '85	56.40
.2	Federal Income Tax withheld	-0-
.9	Net Paid to Treasurer	743.60
216	Collector, Expense/Allowance	800.00
.1	FICA tax withheld (7.05%) for '85	56.40
.2	Federal Income Tax Withheld	-0-
.9	Net Paid to collector	743.60
217	Youth Leader, Salary	-0-
.1	FICA Tax withheld (7.05%) for '85	-0-
.2	Federal Income Tax withheld	-0-
.9	Net Paid to Youth Leader	-0-

ITEM NO.	DESCRIPTION	
218	Payroll Taxes	
.1	Total Taxable Payroll 211 thru 217	12,243.00
.2	FICA Payroll Tax (7.05%) for '85	863.10
.3	Total FICA withheld 211.1 thru 217.1	863.10
.4	Total Federal Income tax withheld 211.2 thru 217.2	251.00
.9	Total Payroll taxes 218.2 + 218.3 + 218.4	<u>1,977.20</u>
219	Sub-total, Salaries & Allowances 211.9 thru 218.9	13,106.10
	<u>OPERATING EXPENSES</u>	
221	Committee Expenses	
.1	Diaconate	474.32
.2	Board of Christian Education	1,960.16
.3	Flower Committee	94.87
.4	Social & Kitchen Committee	466.18
222	Youth Group Expenses	
.1	Senior P.F.	- 0 -
.2	Junior P.F.	- 0 -
223	Fund Raising & Special Activities	
.1	Fair Expenses	187.23
.2		
.3		
.4		
.5		
.6	Service Charge (Bank)	- 0 -
224	Stationery, Postage, Printing, Office supplies	2,706.66
225	Wider Fellowship Expenses	
.1	MACUCC Dues (259 @ 3.60)	932.40
.2	Essex Assoc. Dues (259 @ .15)	38.85
.3	Conference Meeting Attendance	- 0 -
226	Musical Expenses	
.1	Music Committee	- 0 -
.2	Special Musical Activities	- 0 -
.3	New Music	- 0 -
.4	Instruments & Musical Equip.	- 0 -
.5	Bell Choir Expenses	- 0 -
227	Debt Retirement (loans for Current Exp.)	
228	Transfers Out, To:	
.1	Reserve Fund (Excess Curr.Exp.Funds)	- 0 -
.2	E.E. Pingree Music Endowment	15.35
.3	Gen'l Fund Savings Acc't.#30122;10% reinvest.	586.17
.4	Bateman Fund Savings Cert.	- 0 -
.5	B.L. Poole Fund Savings Cert.;reinvest 10%	<u>33.00</u>
229	Sub-total, Operating Expenses 221-228	7,495.19

ITEM NO.	DESCRIPTION	
	<u>UTILITIES EXPENSES</u>	
231	Church Ediface	
.1	Electricity	999.23
.2	Gas	135.11
.3	Heat	3,811.62
.4	Rubbish disposal	367.70
.5	Sewage disposal	- 0 -
.6	Telephone	747.98
.7	Water	43.20
232	Metcalf House	
.1	Electricity	150.08
.2	Gas	- 0 -
.3	Heat	1,105.46
.4	Rubbish disposal	- 0 -
.5		
.6	Telephone	- 0 -
.7	Water	43.20
239	Sub-total, Utilities Expenses 231 + 232	7,403.58
	<u>PROPERTY EXPENSES</u>	
241	Insurance	
.1	Fire & Liability	3,218.00
.2	Workman's Comp.	449.00
242	Custodial Supplies	
.1	Paper towels, toilet paper etc.	141.15
.2	Mops, brooms, wax etc.	288.76
243	Maintenance, Church Ediface	
.1	Heating System	236.69
.2	Clean-up Day Luncheon	50.00
.3	Other	878.62
244	Maintenance, Metcalf House	
.1	Heating System	40.00
.2	Other	62.43
245	Maintenance, Parsonage	
.1	Heating System	180.25
.2	Other	233.50
246	Maintenance, Rowley Property	- 0 -
247	Maintenance, Other	- 0 -
249	Sub-total, Property Expenses 241 - 247	5,778.40
259	Sub-total, Checking Acc't., Current	
	Expense Disbursements 209+219+229+239+249	63,353.39
260	Balances, 12/31/85 - 100.9+109-259	4,358.10
.1	Ordinary Curr. Exp. 100.9-100.2-100.8	
	+109-108.2-259+226	3,858.10
.2	E.E. Pingree Music Endow. 100.2+108.2-226	
.8	Special Donation 100.8	500.00
.9	Sub-total Current Expense Balance	4,358.10

ITEM NO.	DESCRIPTION	
	<u>E. E. PINGREE MUSIC ENDOW. SAV. ACC'T</u>	
261	Music Committee Expenses (dir.from savgs.)	51.28
262	Special Musical Activities " " "	57.13
263	New Music " " "	340.34
264	Instruments & Musical Equip " " "	- 0 -
265	Bell Choir Expenses " " "	297.09
268	Transfers Out To:	
.1	Main Checking Acc't	- 0 -
.2	Savings Cert. #17-000649	358.16
269	Sub-total, E.E. Pingree Music Endow. Savings Acc't Disbursements 261 thru 268-268.2	1,104.00
270	Balances 12/31/85	
.1	Savings Acc't.#22635 160.1+169-269	365.59
.2	Savings Cert.#17000649 160.2-168.2+268.2	4,358.16
.9	Sub-total, E.E. Pingree Music End Bal. 270.1+.2	4,723.75
	<u>UNRESTRICTED ENDOWMENT ACCOUNTS</u>	
278	Transfers Out, To:	
.1	Checking Acc't.from Mass.Cong'l Fund	- 0 -
.2	" " " Bethlehem Steel Stock	- 0 -
.3	" " " Gen'l Fund Sav.Cert.#2400665	3,122.26
.4	Gen'l Fund Sav. Cert.from Gen'l Fund Sav.Acct.	1,188.44
.5	Gen'l Fund Old Cert.to New Cert.	346.92
.6	Checking Acct.from Bateman Fund Sav. Cert.	1,086.02
.7	" " " Poole Fund " "	94.81
.8	" " " Gen.Fund Sav.Acct #214425	17.92
279	Sub-total, Endowment Funds Disbursements	5,856.37
280	Balances 12/31/85	
.1	Mass. Cont'l Fund, 606 shares	
.2	Bethlehem Steel Stock, 50 shares	
.3	Gen'l Fund Sav.Acct.#30122 170.3+176.2 +178.1+178.4-178.3/170.4+176.3.4-178.2	1,363.57
.4	Gen'l Fund Sav. Cert. #17-000602-178.4-278.3 +278.4 & .5	8,935.36
.5	Bateman Fund Cert. #2-400578 170.5+176.5 +178.5-278.6	10,000.00
.6	Poole Fund Sav. Cert. #17000767 170.6+176.6 +178.6-278.7	1,033.00
299	TOTAL DISBURSEMENTS FOR CURRENT EXPENSE 259-228+269-268.2	63,464.71

ITEM NO.	DESCRIPTION	
300 Series	<u>RECEIPTS FOR MISSIONS & BENEVOLENCES</u> <u>MAIN CHECKING ACCOUNT</u>	
300	Balances 1/1/85	
.1	Every member Canvass '85	10.00
.2	Church School Collections (1 wk/mo.)	248.56
.3	Mission Endowment	- 0 -
.4	Diaconate Fund	- 0 -
.5	Heifer Fund	225.05
.6	Advent '84	119.93
.9	Sub-total, Missions & Benev. Balance	603.54
301	Weekly Offerings (from pledges)	3,174.19
302	Special Collections	
.1	One Great Hour of Sharing	110.00
.2	Mexico Relief	230.05
.3	H.O.M.E.	47.00
.4	Every Member Canvass, '86	5.00
.5	Advent Folders '84	32.80
.6	Lenten Folders '85	344.60
.7	Advent Folders '85	162.66
.8	World Vision	371.28
303	Church School Mission Project	
.1	Church School Collections (1 wk/mo)	114.22
.2	Heifer Fund	187.98
305	Gifts, Donations, Inheritances	
.1	For Diaconate Fund	673.50
	290.50 (Christmas/Easter flowers)	
	225.00 (donations) 158 (youth reimb.)	
308	Transfers In, From:	
.1	Mission Endow. Sav. Cert. Princ. for Diaconate	63.69
.2	Mission Endow. Sav. Cert. (Interest)	85.69
309	Sub-total, Checking Acc't. Rec. for Mission and Benevolences, 301 thru 308	5,602.66
	<u>MISSION ENDOWMENT SAVINGS ACC'T</u>	
310	Savings Cert. #17-000337 Bal. 1/1/85	1,063.69
316	Interest	
	Savings Cert. #17-000337	85.69
318	Transfers In, From:	
	Cert. #17-000337	
319	Sub-total, Mission Endowment Receipts 316	85.69

ITEM NO.	DESCRIPTION	
<u>DIACONATE FUND SAVINGS ACCT'S</u>		
320	Balances 1/1/85	
.1	NOW checking acc't	5,558.26
.2	Savings Cert. #17-000286	2,500.00
.9	Sub-total Diaconate Fund Sav. Acc't Bal.	8,058.26
325	Gifts, Donations, Inheritances (Direct Deposit to NOW Acc't)	930.00
.1	Dole Fund	499.23
.2	All Other	
326	Interest	
.1	NOW Checking Acc't.	390.82
.2	Savings Cert. #17-000286	38.23
.3	Savings Cert. #17-000682	172.35
328	Transfers In, From:	
.1	Main Checking Acc't	662.19
.2	Savings Cert. #17-000286	2,500.00
329	Sub-total, Diaconate Savings Acc't Receipts 325 thru 328-328.2	2,692.82
399	Total Receipts for Missions & Benevolences 309-308+319-318+329-328.1	7,569.60
<hr/>		
400 Series	<u>DISBURSEMENTS FOR MISSIONS + BENEVOLENCES</u> (Main Checking Account)	
401	Mass. Conf. United Church of Christ	
.1	OCWM from pledges	2,884.19
.2	OCWM from Every Member Canvass	5.00
.3	OCWM from Mission Endow. Int.	169.23
.4	One Great Hr. of Sharing from Spec.Collect.	110.00
.5	Neighbors in Need from Spec.Coll.	- 0 -
.6	Mexican Relief " " "	230.05
.7		
.9	Sub-total to MACUCC	3,398.47
402	Other Mission Projects	
.1		
.2	City Mission Soc., 20% from Lent Folders	344.60
.3	" " " 20% " Advent "	152.73
.4	Andover-Newton Seminary from pledges	300.00
.5	World Vision - special Collect.	371.28
.6	H.O.M.E. special collect.	47.00
.7		
403	Church School Mission Projects	
.1	Church School Collect. (1 wk/mo) to Heifer	300.71
.2	Heifer Fund	413.03
408	Transfers Out, To:	
.1	Diaconate Fund NOW checking Acc't.	662.19
.2	" " Savings Cert. #17-000337 286	- 0 -
.3	Mission Endowment Savings Cert. #17-000337	- 0 -
409	Sub-total, Checking Acct. Missions Disbursements 401 thru 408	5,990.01

ITEM NO.	DESCRIPTION	
410	Checking Account Missions Bal.	
	12/31/'85 300.9+309-409	216.19
.1	Church School Collections (1 wk/mo.)	62.07
.2	OCWM for Mission Endowment Interest	-83.54
.3	Every Member Canvass for 1986	- 0 -
.4	10% Mission Endow. Int. held for reinvest.	- 0 -
.5	Advent '85	162.66
.6	Diaconate Fund Donation	75.00
.9	Sub-total, Checking Acc't. Miss. Bal. .1 thru .5	216.19
	<u>MISSION ENDOWMENT SAVINGS CERT.</u>	
418	Transfers Out, to:	
.1	Checking Acct.	149.38
.2	Savings Cert. #17-000770	1,000.00
.3		
419	Sub-total, Mission Endowment Disbursements 418.1	149.38
420	Mission Endowment Balance 12/31/85	1,000.00
	310+319-419	
	<u>DIACONATE FUND SAVINGS ACCOUNTS</u>	
421	Disbursements through Diaconate/Minister	2,554.23
422	Service charge (monthly ckg. acc't)	31.00
428	Transfers Out, To:	
.1	Main Checking Acc't.	- 0 -
.2	Savings Cert. #17-000286	2,500.00
429	Sub-total, Diaconate Fund Disbursements	2,585.23
	421+428-428.2	
430	Balances 12/31/85	
.1	NOW checking Acc't. 320.1+329-429	5,665.85
.2	Savings Cert. #17-000682 3202+326.2-328.2+428.2	2,538.23
.9	Sub-total, Diaconate Fund Savings Acc't. Bal.	8,204.08
499	Total Disbursements for Missions & Benevolences	
	409-408+419-418.1 &.2+429-428.2	4,413.05
500 SERIES	RECEIPTS FOR CAPITOL EXPENDITURES	
	<u>MAIN CHECKING ACC'T</u>	
500	Balances 1/1/'85	
.1	Memorial Fund	- 0 -
.2	Improvement Fund	5.00
.3	Renovation Fund	205.00
.4	Building Fund	- 0 -
.5	Reserve Fund	- 0 -
.6	Advent Folders '84	479.72
.7	Lenten Folders	- 0 -
.8	Fair (1984 for Reserve Fund)	507.42
.9	Sub-total, Capital Expenditure Bal.	1,197.14

ITEM NO.	DESCRIPTION	
501	Weekly Offerings (from pledges)	
501.1	Improvement Fund	3,078.29
.2	Renovation Fund	3,063.33
.3	Building Fund	51.00
502	Special Collections	
.1	Advent Folders for 1985	650.64
.2	Lenten Folders for 1985	1,397.90
.3	Advent Folders for 1984	143.20
.4	Every member canvass for '86 Improve.	5.00
.5	" " " " Renov.	200.00
.6	" " " " Build.	1.00
503	Fund Raising Activities	
.1	Fair Reserve Fund '85	5,251.34
.2	Mini Fair	44.12
.3	Fair 1984	37.25
.4	Broadway Belles II (for Sunday School equip)	1,052.00
504	Property disposal, Special Activities	
505	Gifts, Donations, Inheritances	
.1	Memorial Fund	988.00
.2	Metcalf House Renovation Gift	1,000.00
507	Loans (from lending institutions)	
508	Transfers In; From:	
.1	Improvement Fund	276.32
.2	Renovation Fund	447.89
509	Sub-total, Main Checking Acc't Receipts for Capitol Expenditures 501 thru 508	17,687.28
<u>MEMORIAL FUND SAVINGS ACCOUNT</u>		
510	Balance 1/1/85	5,682.43
515	Gifts, Donations, Inheritances (dir.depos.to I.A.A.) - 0 -	
516	Interest on Investment Access Acc't.#79-000282-8	452.58
518	Transfers In, From:	
	Main Checking Acc't.	985.00
519	Sub-total, Memorial Fund Savings Acc't Receipts 515 thru 518	1,437.58
<u>CAPITAL EXPENDITURES SAVINGS ACCT'S</u>		
520	Balances 1/1/85 Inv. Acc. Acct. #79000-279-4	
.1	Improvement Fund	13,220.09
.2	Renovation Fund (unrestricted)	429.68
.3	Building Fund Savings Acc't	1,006.36
.4	Building Fund Savings Cert.#17-000288	7,739.69
.5	Reserve Fund	4,532.47
.6	Sanctuary narthex Renovation	575.25
.7	Heating System	712.00
.8	Metcalf Renovation	1,000.00
.9	Sub-total Cap. Expend.Sav. Acct's Bal.	29,215.54

ITEM NO.	DESCRIPTION	
524	Reimbursement-- Strawberry Festival Strawberry Festival operating capitol to Impr.Fd.	200.00
525	Gifts, Donations, Inheritances (Direct Dep.)to I.A.A.	
526	Interest	
.1	Bldg. Fund Sav. Acct. #23549	71.38
.2	Bldg. Fund Sav. Cert. #17-000288	183.83
.3	I.A.A. #79-000279-4	1,627.65
.4	Bldg. Fund Sav. Cert.#17-000681	467.47
527	Loans	
528	Transfers In, From Main Checking Acc't to:	
.1	Improvement Fund (includes 276.32 in error)	3,364.61
.2	Renovation Fund (includes 200.00 for '86 and 447.89 in error)	3,916.22
.3	Building Fund	52.00
.4	Reserve Fund (Fair & Current Exp. Excess)	5,241.34
.5	Reserve Fund (Fair Proceeds '84)	37.25
.6	Heating System Renovation (Len & Advent)	2,020.82
.7	Metcalf House Exterior Renovation	1,000.00
.8	Reserve Fund (Broadway Belles II)	1,052.00
529	Sub-total, Cap. Expenditures Sav. Acc't Receipts 520, thru 528	19,234.57
599	Total Receipts for Capital Expenditures 509-508+519-518+529-528	19,965.98
600 Series	DISBURSEMENTS FOR CAPITAL EXPENDITURES	
	MAIN CHECKING ACCOUNT	
601	Memorial Fund	- 0 -
602	Improvement Fund	- 0 -
603	Renovation Fund	- 0 -
604	Building Fund	- 0 -
605	Special Project	- 0 -
606	Debt Retirement	- 0 -
607		
608	Transfers Out, To:	
.1	Memorial Fund	988.00
.2	Improvement Fund (includes 276.32 in error)	3,364.61
.3	Renovation Fund (includes 447.89 in error)	3,916.22
.4	Building Fund	52.00
.5	Reserve Fund (1/2 of Fair Proceeds)'85	5,241.34
.6	Reserve Fund (1/2 of Fair Proceeds)'84	37.25
.7	Heating System Renovation (Lent & Advent) Lent)- Advent)-	1,397.90 622.92
.8	Metcalf House Exterior Renovation	1,000.00
.9	E. E. Pingree Music Endowment	- 0 -
.10	Improvement Fund (Broadway Belles II)	1,052.00
609	Sub-total, Checking Acc't Cap. Exp. Disburse. 601 thru 608	17,672.24

ITEM NO.	DESCRIPTION	
610	Balances 12/31/85 500.9+509-609	1,212.18
.1	Memorial Fund	
.2	Improvement Fund	
.3	Renovation Fund	
.4	Building Fund	
.5	Reserve Fund	
.6	Advent Folders '85	650.64
.7	Lenten Folders '84	
.8	1984 Fair for Reserve Fund	507.42
.9	1985 Fair for Reserve Fund	10.00
.10	1985 Fair (Mini) for Reserve Fund	44.12
.19	Sub-total, Cap. Expend. Bal. .1 thru .10	1,212.18
<u>MEMORIAL FUND SAVINGS ACCT.</u>		
611	Investment Access Acc't #79-000282-8 Disburs.	
.1	C.M. Almy & Son, appliques (reimbursed by Legion)	129.50
.2	Labor: appliques to liturgical cloths	59.35
.3		
618	Transfers Out, To:	
.1	Main Checking Acc't	- 0 -
.2	Pingree Music Endowment Savings Acc't	71.50
619	Sub-total, Memorial Fund Invest. Access Acc't Disbursements 611 thru 618	260.35
620	Balance 12/31/85 510+519-619	6,859.66
<u>CAPITAL EXPENDITURES SAVINGS ACC'T</u>		
621	Improvement Fund Disbursements	
.1	Strawberry Festival operating capital	200.00
.2.		
.3		
.9	Sub-total, Improvement Fund Disbursements	200.00
622	Renovation Fund Disbursements	
.1	Mortgage on Parsonage for siding project	1,463.40
.2		
.3		
.9	Sub-total, Renovation fund Disbursements	1,463.40
623	Building fund Disbursements	- 0 -
624	Reserve Fund Disbursements	- 0 -
625	Special Projects Disbursements for:	
.1	Tape Recorders (from Broadway Belles II)	150.00
.2	Toys for Nursery " " "	50.00
.3	Paint for Sanctuary	101.83
	Balance forward 621 thru 625	1,965.23

ITEM NO.	DESCRIPTION	
	Bal. forward	1,965.23
628	Transfers Out, to:	
.1	Building Fund Sav. Cert.from Bldg. Fund	107.54
.2	Main Checking Acc't from Imp.Fund (includes 276.32 deposited in error)	9,153.69
.3	Main Checking Acc't from Renovation deposited in error	447.89
629	Sub-Total, Cap.Expend.Sav.Acc't Disburse. from Invest. Access.Acc't #79-000279-4 621 thru 628-628.1	11,566.81
630	Balances 12/31/85 520.9+529-629	36,883.30
.1	Improvement Fund 520.1+524+528.1-621.9-628.2	7,431.01
.2	Renovation Fund 520.2+528.2-622	2,882.50
.3	Building Fund 520.3+526.1+526.2+526.4+528.3 -623-628.1	1,673.50
.4	Building Fund Sav.Cert. 520.4+628.1-623	7,847.23
.5	Reserve Fund 520.5+526.3+528.4+528.5 -624-628.3	10,990.82
.6	Sanctuary & Narthex Renov. 520.6-625.3	473.42
.7	Broadway Belles II 608.10-625.1 & .2	852.00
.8	Heating System Renovation 520.7+528.6 -625-628	2,732.82
.9	Metcalf House Exterior Reno. 520.8 +528.7-625-628	2,000.00
.19	Sub-total, Cap. Expend.Sav.Acc'ts Bal,1-9	36,883.30
699	Total Disbursements for Capital Expenditures 609-608+619-618+629-628.2-628.3	2,154.08
900 Series	SUMMARIES	
	RECEIPTS FOR:	
901	Current Expense (from 199)	53,961.67
902	Missions & Benevolences (from 399)	7,569.60
903	Capital Expenditures (from 599)	19,965.98
909	Grand total, Receipts	81,497.25
	DISBURSEMENTS FOR:	
911	Current Expense (from 299)	63,464.71
912	Missions & Benevolences (from 499)	4,413.05
913	Capital Expenditures (from 699)	2,154.08
919	Grand Total, Disbursements	70,031.84

ITEM NO.	DESCRIPTION	
920	Balance 1/1/85	
.1	Current Expense (from 100.9)	4,935.60
.2	Missions & Benevolences (from 300.9)	603.54
.3	Capital Expenditures (from 500.9)	1,197.14
.9	Sub-total, Main Ckg. Acc't Bal.	6,736.28
921	Current Expense Receipts (from 109)	62,775.89
922	Missions & Benevolences Receipts (from 309)	5,602.66
923	Capital Expenditures Receipts (from 509)	17,687.28
929	Total Checking Acc't Receipts	86,065.83
931	Current Expense Disbursements (from 259)	63,353.39
932	Missions & Benevolences Disbursements (from 409)	5,990.01
933	Capital Expenditures Disbursements (from 609)	17,672.24
939	Total Checking Account Disbursements	87,015.64
940	Balance 12/31/85 (920+929-939) per above	5,786.47
.1	Current Expense (from 260.9)	4,358.10
.2	Missions & Benevolences (from 410.0)	216.19
.3	Capital Expenditures (from 610.19)	1,212.18
.9	Sub-total Main Checking Acc't Balance	5,786.47

* * * *

Muriel Gordon, Treasurer

Budget

REPORT OF THE FINANCE COMMITTEE

ITEM NO.	DESCRIPTION	1985 BUDGET	1986 BUDGET	INCR/ DECR.
<u>RECEIPTS FOR CURRENT EXPENSE</u>				
101	Weekly Offerings			
.1	Pledges	36,000.00	36,500.00	+500.00
.2	Loose Collections	2,000.00	2,500.00	+500.00
.3	Church School Collect. (3 weeks/month)	350.00	400.00	+ 50.00
103	Fund Raising Activities			
.1	Fair	5,000.00	5,000.00	0
.2	Other	(10,559.00)		
104	Reimbursements, Rent, Special Activities	0	500.00	+500.00
105	Gifts, Donations, Inheritances	4,000.00	3,500.00	-500.00
106	Interest, Dividends	2,889.00		+991.00
.1	Mass. Cong'l Fund, Dividends		1,500.00	
.2	Bethlehem Steel Stock, Divs.		40.00	
166	Pingree Music Endowment Int.			
.1	Savings Acc't		20.00	
.2	Savings Certif.		400.00	
176	Unrestricted Endowments' Int.			
.1	Gen'l Fund Savings Acc't		40.00	
.2	Gen'l Fund Savings Certif.		800.00	
.3	Bateman Fund Savings Certif.		1,000.00	
.4	Poole Fund Savings Certif.		80.00	
199	TOTAL RECEIPTS FOR CURRENT EXP.	50,239.00	52,280.00	+2,041.00

<u>DISBURSEMENTS FOR CURRENT EXPENSE</u>				
<u>Professional Leadership Services</u>				
201	Salary	18,500.00	19,250.00	+750.00
202	Medical, Dental Insurance	3,030.00	2,750.00	-280.00
203	Pension Plan	3,367.00	3,550.00	+183.00
204	Family Protection Plan (Disability)	241.00	250.00	+ 9.00
205	Car Allowance	2,080.00	2,080.00	0
206	Parsonage Utilities Allow.	2,180.00	2,180.00	0
207	Pulpit Supply	100.00	100.00	0
209	Sub-Total, Profes. Leader. Serv.	29,498.00	30,160.00	+662.00
<u>Salaries and Allowances</u>				
211	Secretary, Salary	3,900.00	4,000.00	+100.00
212	Sexton, Salary	3,312.00	3,500.00	+188.00
213	Organist, Salary	1,850.00	1,950.00	+100.00
214	Music Director, Salary	1,650.00	1,750.00	+100.00
215	Treasurer, Expense Allow.	800.00	850.00	+ 50.00
216	Collector, Expense Allow.	800.00	850.00	+ 50.00
218	Payroll Expenses			
.1	Total Taxable Payroll (211-216)	12,312.00	12,900.00	+588.00
.2	FICA Payroll Tax (.0715/'86)	923.00	922.35	- .65
.3	Workman's Comp. Ins.	0	450.00	+450.00
219	Sub-Total, Salaries, Allow. (218.1 - 218.3)	13,235.00	14,272.35	+1,037.35

ITEM NO.	DESCRIPTION	1985 BUDGET	1986 BUDGET	INCR/ DECR.
	Balance Forward			
	<u>Operating Expenses</u>			
221	<u>Committee Expenses</u>			
.1	Diaconate	400.00	500.00	+ 100.00
.2	Board of Christian Ed.	2,000.00	2,000.00	0
.3	Flower Committee	100.00	100.00	0
.4	Social & Kitchen Comm.	300.00	450.00	+ 150.00
222	<u>Youth Group Expenses</u>			
.1	Senior P.F.	50.00	50.00	0
.2	Junior P.F.	50.00	50.00	0
223	Fund Raising & Spec.Activities	0	200.00	+ 200.00
224	Stationery, Post., Print., etc.	3,000.00	3,000.00	0
225	<u>Wider Fellowship Expenses</u>			
.1	MACUUC dues--264 members x 3.60	932.40	936.00	+ 3.60
.2	ESSEX ASSOC.dues " " .15	38.85	39.00	+ .15
.3	Conference Meeting Attend.	50.00	50.00	0
228	Endowment Funds Exp. (10% of int.& div.)	289.00	388.00	+ 99.00
229	Sub-Total, Operating Expenses (221 - 228)	7,210.25	7,763.00	+ 552.75
	<u>Utilities Expenses</u>			
231	<u>Church Ediface</u>			
.1	Electricity	1,200.00	1,200.00	0
.2	Gas	150.00	140.00	- 10.00
.3	Heat	4,500.00	3,900.00	- 600.00
.4	Rubbish Disposal	0	250.00	+ 250.00
.6	Telephone	720.00	750.00	+ 30.00
.7	Water	85.00	47.00	- 38.00
232	<u>Metcalf House</u>			
.1	Electricity	0	175.00	+ 175.00
.2	Heat	0	1,100.00	+1,100.00
.3	Water	0	47.00	+ 47.00
239	Sub-Total, Utilities Exp. (231 & 232)	6,655.00	7,609.00	+ 954.00
	<u>Property Expenses</u>			
241	Insurance (Property/Liability)	2,600.00	2,900.00	+ 300.00
242	<u>Custodial Supplies</u>			
.1	Paper Towels, etc.	500.00	220.00	- 280.00
.2	Cleaning & Maint.Supplies	0	220.00	+ 220.00
243	<u>Maintenance, Church Ediface</u>			
.1	Heating System	0	150.00	150.00
.2	Cleanup Day Luncheon	0	50.00	50.00
.3	Other	1,000.00	900.00	- 100.00
244	<u>Maintenance, Metcalf House</u>			
.1	Heating system	0	40.00	40.00
.2	Other	0	100.00	100.00
245	<u>Maintenance, Parsonage</u>			
.1	Heating System	0	40.00	+ 40.00
.2	Other	100.00	100.00	0
249	Sub-Total, Property Exp. 241-247	4,200.00	4,720.00	+ 520.00

ITEM NO.	DESCRIPTION	1985 BUDGET	1986 BUDGET	INCR/ DECR.
<u>Pingree Music Endowment</u>				
261	Music Committee Expenses	0	0	0
262	Special Musical activities	0	150.00	+ 150.00
263	New music	0	150.00	+ 150.00
264	Instruments/Musical Equip.	0	50.00	+ 50.00
268	Endowment Exp.(10% reinvest)	0	42.00	+ 42.00
269	Sub-Total, Pingree Music	0	392.00	+ 392.00
299	TOTAL DISBURSEMENTS FOR CURRENT EXPENSE (209,219 229,239,249 & 269)	60,798.25	64,916.35	+4,118.10
<u>RECEIPTS FOR CAPITAL EXPENDITURES</u>				
501	Weekly Offerings (fr.pledgs.)			
.1	Improvement Fund	3,100.00	2,900.00	- 200.00
.2	Renovation Fund	3,800.00	2,500.00	-1,300.00
.3	Building Fund	52.00	52.00	0
502	Special Collections			
.1	Advent Folders,'85,80%	180.00	200.00	+ 20.00
.2	Lenten Folders,'86,80%	720.00	900.00	+ 180.00
.3	Advent Folders,'86,80%	540.00	600.00	+ 60.00
503	Fund Raising (Fair/Res.Fd.)	5,000.00	5,000.00	0
505	Gifts, Donations,Inherits.			
.1	Memorial Fund	0	1,000.00	+1,000.00
516	Interest on Memorial Fund (IAA Account)	0	450.00	+ 450.00
526	Interest/Capital Expend.,Sav.			
.1	Building Fund Sav.	30.00	70.00	+ 40.00
.2	" " Cert.	800.00	650.00	- 150.00
.3	Cap.Expend.IAA Acc't	1,500.00	1,700.00	+ 200.00
599	TOTAL RECEIPTS FOR CAPITAL EXPEND. 501 thru 526	15,722.00	16,022.00	+ 300.00
<u>DISBURSEMENTS FOR CAPITAL EXPENDITURES</u>				
622.1	Mortgage on Parsonage for siding project	1,463.00	1,463.00	0
628	Build.Fd.Exp.Reinv.Int.	830.00	720.00	- 110.00
699	TOTAL DISBURSEMENTS FOR CAPITAL EXPENDITURES	2,293.00	2,183.00	- 110.00
<u>PROJECTED SURPLUSES/ DEFICITS</u>				
199	Tot.Receipts/Curr.Exp.	50,239.00	52,280.00	-
299	Tot.Disburs./ " "	60,798.25	64,916.35	-
	ESTIMATED DEFICIT FOR CURRENT EXPENSES	-10,559.25	-12,636.35	
599	Total Receipts for Capital Expenditures	15,722.00	16,022.00	
699	Tot.Disbursements "	2,293.00	2,183.00	
	ESTIMATED SURPLUS FOR CAP. EXPENSES	+13,429.00	+13,839.00	

Respectfully submitted,

Allan R. Barlow Calvin H. Pingree Harris B. Rogers

Nominating

1986 PROPOSED CHURCH OFFICERS AND COMMITTEES

MODERATOR: Donn Chatterton*

TREASURER: Muriel Gordon*

CLERK: Jacqueline Amnott*

COLLECTOR: Ruth Jones*

AUDITORS: Virginia Rogers*
Caroline Sheehan*

COORDINATORS FOR: USHERING: Donn Chatterton*
Thomas Hamelin*

SOCIAL COMMITTEE: Virginia Ryder*

FLOWER COMMITTEE: Joan Chatterton*

MISSIONS: Carolyn Boynton*

* to be elected for a term of one year; no restriction on length of service

CHRISTIAN EDUCATION

John Morrison	'87
Cynthia Catlin	'87
Barry Dole	'87
Marion Harding	'88*
Karen Dole	'88*
Marjorie Stewart	'88*

TRUSTEES

James Boynton, Jr.	'87
Robert Knapp	'87
Dwight Southwick	'87
Helen Snow	'88*
Steven Robertson	'88*
Robert Kennedy	'88*

DIACONATE

Emily Knapp	'87
Frank Stewart	'87
Charles Blanchard	'87
Ernest Kelloway	'87*
Lillian Grissino	'87*
Jacqueline Amnott	'88*
Janice Murphy	'88*
Barbara Parker	'88*
Forrest Bridges	'88*
Barry Games	'88*

MUSIC COMMITTEE

Audrey Magown	'87
Dominic DeFilippo	'87
Linda Flynn	'88*
Pat Barlow	'88*

NOMINATING COMMITTEE

Edward Jones	'87
Helen Snow	'87
JoEllen Fielding	'88*
Virginia Ryder	'88*

* to be elected through January of year designated - not to serve more than two consecutive terms.

FINANCE COMMITTEE:

Harris Rogers	'87
Allan Barlow	'88*
Calvin Pingree	'88*

*to be elected through January of year designated - no restrictions on length of service