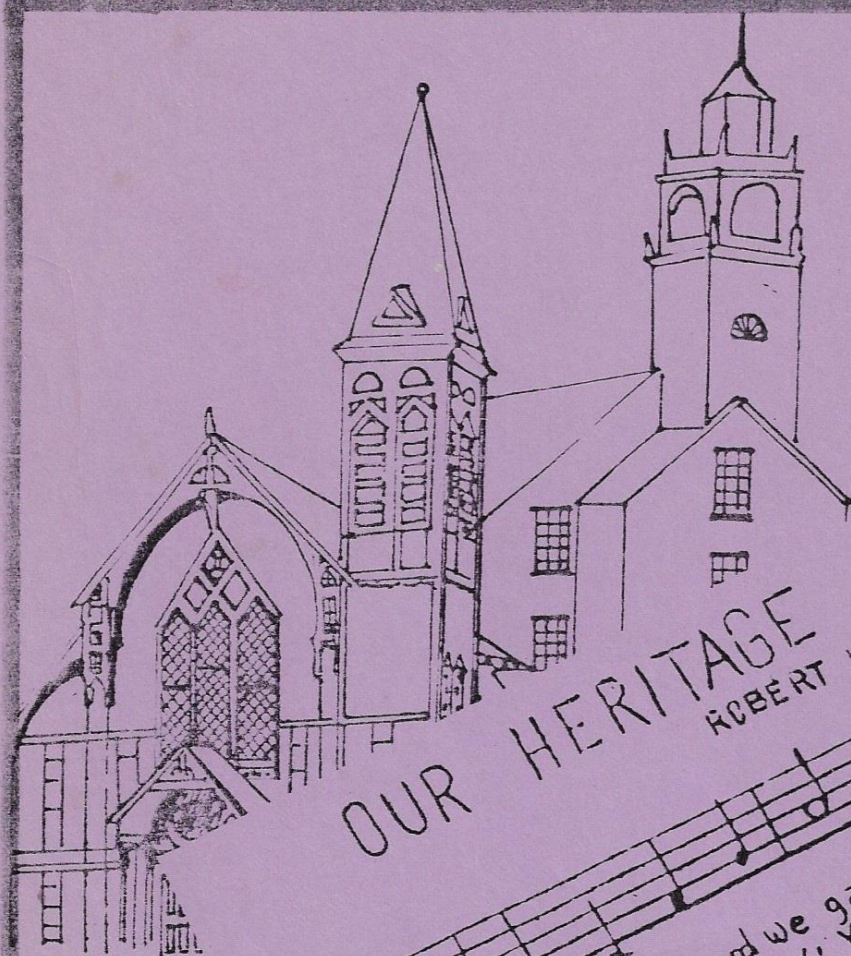


# The Reports



AGE  
ROBERT KNAPP



OUR

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1986

1986



About the cover page:

Prior to the November installation service of the new North-east Area Minister, each church was asked to provide a symbol of their church which would then be presented during the service. Our church's symbol was chosen: a framed manuscript of the hymn, "Our Heritage", especially written for our 250th Anniversary celebration. It may now be seen in the Conference Room, along with other historical framed pictures.

## Meetings

# First Congregational Church Georgetown, Massachusetts 01833

Minister  
Philip H. Southwick  
P O Box 151

*A member of the United Church of Christ*

Telephones  
Church 352-8443  
Home 352-8305

### WARRANT

January 12, 1986

The members of the First Congregational Church of Georgetown are hereby advised that, in accordance with the Constitution and By-Laws of said Church, the Annual Meeting of the Church will be held Thursday, January 23, 1986 at 8 p.m. in the church Vestry, then and there to act on the following listed articles:

- ARTICLE 1. To receive the reports of the several Boards, Committees, and Officers of the Church, and to take action thereon;
- ARTICLE 2. To hear the report of the Finance Committee regarding a Church Budget for 1986, and to take action thereon;
- ARTICLE 3. To see if the Church will authorize the Finance Committee to borrow from the Improvement Fund and/or Renovation Fund, if needed, in anticipation of income to pay Current Expenses and further, to transfer funds from the Improvement Fund And/or Renovation Fund Accounts to Current Expense, Account #208, in the event that income from Special Fund Raising Activities, Account #207, does not meet the Budget expectations;
- ARTICLE 4. To hear the report of the Nominating Committee and to take any action required thereon;
- ARTICLE 5. To take any other action relative to the Church and its property.

By direction of the Cabinet

*Anna Tozier*  
Clerk

Posted, January 15, 1986



January 23, 1986

The Annual Meeting of the First Congregational Church was called to order at 8:04 p.m. by the Moderator, Donn Chatterton, with 30 members in attendance.

The Rev. Southwick opened the meeting with Prayer.

The Clerk's report of the 1985 Annual Meeting was read and accepted as read.

ARTICLE 1; To receive the reports the reports of the several Boards, Committees, and Officers of the Church, and to take action thereon;

Allan Barlow made a motion: I move that because of the unusual difficulties encountered in the preparation of the report of the Treasurer, the Church authorize the Treasurer and Auditors to submit their 1985 reports to the February 1986 Cabinet meeting, and further, that the Church authorize the Cabinet to receive and act on the 1985 reports of the Treasurer and Auditors.

Motion seconded by Dwight Southwick. So moved.

Allan Barlow explained that the Accounting System has been reconstructed. The new system enabling us to successfully get the accounts to balance with much less difficulty. Dom DeFillipo questioned if this should not be brought before a Special meeting of the Church membership instead of the Cabinet. The general feeling of those present was, should be handled by the Cabinet. With Joan Chatterton putting a notice in the Newsletter that the Cabinet will move on this matter. Also the Reverend Southwick will announce same from the Pulpit. With no further discussion it was voted to accept the reports as printed. So moved.

ARTICLE 2; To hear the reports of the Finance Committee regarding a Church Budget for 1986, and to take any action thereon;

Forrest Bridges voted the Collector's report and Budget be accepted as printed. Seconded by Craig Southwick. So Moved.

Cal Pringree spoke on our good fortune concerning our Insurance Policy. Effective February 1, 1986 we will be covered under a group policy through the United Church of Christ. The new policy will be less expensive and provide greater coverage. i.e. Full replacement of Building and Contents.

ARTICLE: 3; To see if the Church will authorize the Finance Committee to borrow from the Improvement Fund and/or Renovation Fund, if needed, in anticipation of income to pay Current Expenses and further, to transfer funds from the Improvement Fund and/or Renovation Fund Accounts to Current Expense, Account #208, in the event that income from Special Fund Raising Activities, Account #207, does not meet the Budget expectations;

Motion seconded and so voted.



ARTICLE 4; To hear the report of the Nominating Committee and to take any action required thereon;

Allan Barlow moved the Nominating Committee's report be accepted as read. Motion seconded by Craig Southwick. So moved.

Voted the Clerk cast one ballot for the Officers as read, this was done and the following Officers were declared elected;

Moderator	One Year	Donn Chatterton
Clerk	One Year	Jacqueline Annett
Treasurer	One Year	Muriel Gordon
Collector	One Year	Ruth Jones
Auditors	One Year	Virginia Rogers Caroline Sheehan

Coodinators for Ushering; One year		Donn Chatterton Thomas Hamelin
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Social Committee	One Year	Virginia Rogers
Flower Committee	One Year	Joan Chatterton
Missions	One Year	Carolyn Boynton

Christian Education	Two Years	Marion Harding Karen Dole Marjorie Stewart
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Trustees	Two Years	Helen Snow Steven Robertson Robert Kennedy
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Diaconate	One Year	Ernest Kelloway Lillian Grissino
	Two Years	Jacqueline Annett Janice Murphy Barbara Parker Forrest Bridges Barry Games

Music Committee	Two Years	Linda Flynn Pat Barlow
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Nominating Committee	Two Years	JoEllen Fielding Virginia Ryder
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Finance Committee	Two Years	Allan Barlow Calvin Pingree
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Article 5; To take any other action relative to the Church and its property.

The Reverend Southwick requested the Cabinet have the consideration to change the meeting date of the Annual Meeting of 1987 if deemed necessary. Noting that when the third Thursday falls



early in the month it is very difficult to prepare all the paper-work on time. After a short discussion, Craig Southwick moved that the Cabinet have the latitude to change the meeting date for one year. Seconded by Jaon Chatterton. So moved.

Frank Stewart stated he is distressed at the deficit in the Budget. Should we try to increase our membership or "dig deeper" to solve this problem. Suggested that a group of interested people and/or a committee be formed to address the problem.

Allan Barlow noted that the Fair helped pay the deficit this year but that looks unlikely for next year.

Craig Southwick asked if the appeal from the Finance Committee was helpful. Ruth Jones stated there were a few who did increase Current Expenditure, but that total pledges did decrease a little.

Forrest Bridges felt that we all should be able to tithe more.

Moderator Donn Chatterton suggested the Cabinet start promptly to set in motion action which will stimulate an increase in membership and/or pledges and/or any other foundation to build from, This being acceptable to the members present.

Meeting adjourned at 9:12 p.m.

Clerk

*Anna Tozier*



# Minister

## MINISTER'S MESSAGE

Another chapter in our life has been written; another year has been lived. As I look back at the events of 1986, it strikes me that we have done more for, and with the wider church. We have extended our hospitality, and been extended in our concern for others. We have served and, in our serving, been blessed.

During the first half of 1986, I spent much time with the Search Committee of our State Conference, looking at almost 100 profiles and interviewing several persons before we chose Erv Bode from Indianapolis, Indiana to be the Associate Conference Minister for our Northeast Area Office which ministers to sixty-three churches. I continue to serve as Registrar of the Essex Association, doing something for the church beyond the local church, as I believe ministers should.

In January we hosted a midwinter meeting of the Essex Association; six workshops were held, designed to be informative and inspirational concerning the function of the Area Office, Mission, and the Peace emphasis of the denomination.

In March our church hosted a Lenten Day of Covenant for the ministers of Essex and Andover Associations, led by our State Conference Minister and President; in November we were privileged to be the host church for the installation of new Area Minister Erv Bode. It was an inspirational afternoon, and I was pleased to take part in it.

In the spring of the year, one of our young men, Bill Stewart, applied and was accepted as part of a youth peace delegation from the United Church of Christ to Russia. His involvement in that brought our church into another emphasis of our denomination, the annual offering for peace, which we had not been involved with before.

Our relationship with West Boxford has continued firm. In addition, we are developing some union services with Groveland. They joined with us at West Boxford for Ash Wednesday, and came with us for Maundy Thursday, plus a special patriotic service by Nancy Klassen on the fourth of July weekend, honoring the re-dedication of the Statue of Liberty.

Time brings change. The Renovation Committee brings us some new ideas to consider as we approach the 21st century. I believe that our personal commitment to Jesus Christ, and our loyalty to the church have increased; however, there has been a marked decline in both enrollment and regular attendance in the lower grades of Church School (elementary school and down). We need to reach out to parents of young children - our pre-school mothers' program is one step in that direction. But to reach out is not simply a committee or program responsibility. It has become our personal responsibility.

One of the miracles of Jesus was in teaching people to experience the power and joy of sharing - not only in times of emergency and crisis -



as in worship, shared meditation, prayer as well as work projects and fellowship. We share the earth; we share God's love; we share the church. We have a positive contribution to make to the spirit and power of this church.

To those who share so much of themselves throughout the year - my thanks. To those - who fear the risks associated with sharing themselves - an invitation to take the leap of faith, by entering more fully into the spiritual life and power of your church.

Faithfully yours,

Phil Southwick



# Clerk

## REPORT OF CHURCH CLERK

Highlights of Cabinet meetings for 1986 are:

- A. On April 20, 1986, Frank Stewart, Jackie Amnott and Reverend Southwick attended a seminar on "Growth and Renewal" held at the Congregational Church in Peabody.

Many of the suggested ideas to aid in increasing awareness of church, church attendance and membership had already been implemented by various committees and/or members of our church. New ideas have been relayed to appropriate groups.

A basic philosophy of "Be proud you are a Christian"; don't apologize when recognizing your faith was stressed.

- B. A special cabinet meeting was called to order on June 29, 1986. The "Couples Club" was disbanded as a formal club. The Cabinet created the position of "Supper Club Coordinator" who will coordinate three or four "share-the-cost" meals and programs each year for fellowship purposes.

- C. At the December 16, 1986 meeting the Renovation Committee's report was received. Jim Collins, Chairman, reiterated the highlights as follows:

1. Sell Metcalf House to obtain "seed money".
2. Build a two story addition on the back of the church which would eventually provide for an expanded kitchen, new bathrooms, renovated back entrance, new class rooms, Thrift Shop space and expanded office space. The plan would be to build a shell and work according to priorities considering class rooms and Thrift Shop initially.
3. Renovation of the narthex should be given a high priority.
4. Hire an architect to draft plans for a new addition that would meet our needs as described in "A New Vision" report.

MEMBERSHIP      January 1, 1986      260

ADDITIONS:      Affirmation of Faith and Letter of Transfer      6

Dorothy K. Muller  
E. Leona Ames  
Donald W. Ames  
Pamela Feitz  
Sigrid Morris  
Robert Morris

Members, Confirmation Class      4

Lynda Novak  
Rachel Young  
Allan Grissino  
Bill Stewart

LOSSES:      Deaths      1  
                 Moved from area      1  
                 Transferred to inactive(no longer participating)      1

MEMBERSHIP      December 31, 1986      267



FROM THE MINISTER'S RECORDS:

Baptisms	13
Funerals	11
Marriages	13

IN MEMORIAM:

Church Member - Grace M. Rogers

Respectfully submitted,

Jacqueline C. Amnott



# Year Review

## THE YEAR IN BRIEF - 1986

How quickly the old year passes!

### JANUARY

Three Kings' Day - featuring customs of Japan with Beverly Fabiano  
ANNUAL MEETING, "Appreciation & Dedication Sunday  
Essex Association midwinter meeting at our Church  
with six workshops dealing with the wider church

### FEBRUARY

Youth Groups' Swim Party at Newburyport "Y"  
Covered Dish Supper and Hymn Sing for Heifer Fund  
Supper Club with Dr. William Lipman on subject,  
"High Cost of Malpractice Insurance"  
Rev. Edmund Nutting speaking on Heifer Project  
Candy Sale for Heifer  
Ash Wednesday Service, featuring the choirs of  
the Groveland Congregational Church, West Boxford,  
and Georgetown at West Boxford

### MARCH

Junior Choir Festival, Second Church in Beverly  
Day of Covenant for Ministers of the Northeast Area  
hosted at our Church  
Clean-up Day with luncheon by the Guild  
Family Fun Night for Heifer Fund  
Wednesday evening Lenten Series based on the  
Beatitudes  
Palm Sunday Reception of New Members  
Palm Sunday Hymn Sing  
Passover/Tenebrae Service with Groveland Cong'l at  
our Church Maundy Thursday  
Sunrise Service at Pennbrook; Breakfast and Easter  
Service

### APRIL

"Little Lady and the Big War" - Leslie Simonson,  
sponsored by the Guild  
Paper Drive  
Essex Association Presentation on Church Growth and  
Renewal at South Church, Peabody  
Re-opening of remodeled Guild Thrift Shop  
Confirmation classes

### MAY

"Broadway Belles III" Musical  
Pentecost/Confirmation Sunday & Peace Offering  
Christian Education Workers' Appreciation Dinner

### JUNE

Graduation Sunday, Junior Choir Picnic,  
Childrens' Sunday, Youth Group Beach Party  
Boston Pops for City Mission Society  
Senior Choir Picnic at Gloucester  
Strawberry Social  
Church Family Picnic at Overlook Farm, Rutland, MA  
Union Services with West Boxford



YEAR IN BRIEF, cont.

JULY/AUGUST

Special Patriotic Service with  
Groveland/W. Boxford, led by  
Rev. Nancy Klassen  
Theatre party to see "Oliver!"  
Blueberry picking in Maine for  
All American Fair pies

SEPTEMBER

P.F. Mountain climbing  
Northeast Area Youth dance here  
RALLY DAY with the Covenant Players

OCTOBER

WORLD WIDE COMMUNION and  
Bill Stewart spoke of his trip to  
Russia on Peace/Study Tour  
(German & Russian bread served  
that day for Communion)  
Church School reopens  
Supper Club/Larry Ogden from the  
Planning Board, guest speaker  
ALL AMERICAN FAIR

NOVEMBER

Rev. Deborah Carter, guest preacher;  
(we served as a neutral pulpit)  
Paper Drive  
Pre-School Mothers' Morning Out  
series begins  
Stewardship Sunday  
Thanksgiving food to Emmaus  
Erv Bode's Installation as Associate  
Conference Minister for the N.E.  
Thanksgiving Eve Service, St. Mary's

DECEMBER

Mini Fair  
Church School Christmas Party/gifts  
going to H.O.M.E.  
Youth Groups Christmas Dance  
Choirs in Concert - Christmas Sunday  
Sunday worship  
Walk to Bethlehem  
Christmas Eve Candlelight Service  
New Year's Sunday Continental  
Breakfast



# Diaconate

## REPORT OF THE DIACONATE

As we happily start a new year, confident that God's abundant love is with us, let us look back on some of the things we accomplished in the past year.

We endeavored to carry out the duties of the Diaconate to the best of our ability. We made good use of the Diaconate Fund to give much needed assistance to some of our families who temporarily needed a helping hand, and our Christian Service group has been called upon to supply meals, transportation, etc. on numerous occasions - "people helping people".

From the Memorial Fund we have purchased choir robes for the bell choir, fifteen Good News Bibles, eight new offering plates, and the piano, now used in the Vestry.

The Groveland Congregational Church joined with us, and took part in our very meaningful Maundy Thursday worship service. We hope this union will be continued in the coming years.

Six new members were welcomed on Palm Sunday, and four of our young people who attended Confirmation classes joined with us on Pentecost Sunday in May.

In November our Church was host to the Installation Service for the new U.C.C. Area Minister, the Reverend Erwin Bode. We welcome Reverend Bode and hope his stay with us will be enjoyable.

The Christmas Eve Candlelight Service was beautiful and inspiring. Let us carry the Spirit of Christmas with us all year long.

Birthday roses were delivered each month to our age 80 and over members. It is a pleasure to visit with these people, and also others who were ill or unable to get around. In most cases those who do the visiting receive as much joy and inspiration as those who are visited.

I want to thank the other members of the Diaconate for the splendid support and cooperation they so willingly gave to me this past year. Also many thanks to others who assisted us in any way. God bless you.

Many thanks to Reverend Southwick for his understanding and cooperation, and for all the time and effort he gives to the Church and the community.

With Christian love;

Respectfully submitted,

Forrest Bridges

*"Be glad of life, for it gives you the chance to  
love, to work and play, and to look up at the stars"*



# Christian Education

## BOARD OF CHRISTIAN EDUCATION

The Church School's biggest mission project this year was for Heifer Project International. On February 9, Reverend Edwin Nutting, from the Heifer organization, gave the morning message; following the service a candy sale was held which earned \$111.56 for this project. Two other fund-raisers for Heifer were undertaken during the spring: a Covered Dish Supper and a Family Fun Night. Another \$150 was collected which we put toward buying pigs for Heifer.

During Lent, Rev. Southwick led a series of four informal discussion and meditation meetings on the study of the Beatitudes.

In the spring it was agreed between the Board and the Women's Guild to move the Thrift Shop from the back room at Metcalf to the larger "yellow" room in the front of the building. The Sunday School uses the back room as one of their classrooms and the Thrift Shop has more room to show their wares. It is working out fine.

On Graduation Sunday, John Morrison assisted Rev. Southwick in presenting the seniors with gold cross pins/tie tacks and wishing them well in their future endeavors.

The Board wanted to show the Sunday School teachers, helpers and Youth leaders how much they were appreciated, so we served them a supper. Thank you - Barry Dole, Jr., Krista Morrison, Michele Skinner, Lisa Skinner, Peggy Smith, Lillian Pendergast, Annie Pendergast, Karen Dole, Lois Auclair, Nancy Castellano, Karen Young, Cathie Southwick, Shirley Southwick, Craig Southwick, Marion Harding, John Morrison, Gladys Gittings, Jan Spence, and Rev. Southwick, and our Superintendent, Evelyn Boose, for all the time and caring you have given our children.

We are also grateful to Pam Feitz, Lillian Grissino and Dwight Southwick for all their extra time that they give to the Youth Groups. It is terrific to see so many of our young people involved in helping with the paper drives, making decorations for the Fair, taking part in the Sunrise Service, as well as going sledding, bowling, having dances, swim parties, beach parties, and mountain climbs. Thank you - Lillian, Pam and Dwight.

At the end of June we had a Family picnic at Overlook Farm in Rutland, Mass. Overlook Farm is one of the places where Heifer animals are cared for - a holding farm until they are shipped overseas. It is a beautiful spot and those who went had a good time. Some people - including our minister - tried milking a goat! Hopefully we can go there again for another Family Picnic Day.

The Board again sponsored "Broadway Belles III". The performance was presented for three nights and enjoyed by all. Half of the profits were used for camperships: two youth were sent to U.C.C. camps for the first time; a contribution was made toward Bill Stewart's Peace & Study Tour of Eastern Europe and Russia; a contribution was given to the Iowa Science Program of the Georgetown High School. The remaining half of the proceeds



Board of Christian Education, Cont.

is being used for Sunday School equipment. Purchases this year have been: clocks for each Sunday School room, toys for the Nursery, a crib and play pen for the nursery. We are also planning to buy some new tables for Metcalf House.

Our program for Children's Day was a musical of "David and the Giants". All the children in the 9:30 Sunday School participated, and the little ones took part by singing some short songs.

On Rally Day two talented performers, David and Dawn Ingram from the Covenant Players, presented short skits during the morning worship. The thrust was "commitment to worship and Sunday School classes".

The Thanksgiving Food Offering this year went to Emmaus in Haverhill. We want to thank all the people for contributing so generously to this cause. Some of our young people helped to pack all the food into Forrest Bridges' truck. Thank you.

We also would like to thank everyone who donated gifts at Christmas for H.O.M.E. Sister Lucy is always very grateful for the contribution.

In November we held a program for Mothers of Pre-School Children. It was a series of four Thursday morning meetings from 9:30 - 11:00 o'clock. Diane Blunt was our paid babysitter, and our Church ladies provided volunteer babysitting assistance. From 9:30 - 10:00 the mothers socialized and from 10:00 - 11:00 the Church provided a program, consisting of four speakers on the following topics: "Discipline", "Children and Money", "Services Coordinated by the Haverhill Office For Children", and a final program on "Children's Dental Care". The series was well-attended, and we hope to have about four more sessions during February and March.

I would like to thank the Board members: John Morrison, Barry Dole, Karen Dole, Craig Southwick, Marge Stewart and our Superintendent, Evelyn Boose for all your support and help this past year.

Respectfully,

Marion Harding



# Youth Fellowship

## PILGRIM FELLOWSHIP REPORT

The youth of our church have enjoyed another great year of fellowship and growth. As I look back on 1986, I believe it was the year of the DANCE! In March, thirty of our youth went to a dance at the Groveland Congregational Church, and this started a cycle of dances at other area churches as well as our own. Twice we went to the Pilgrim Congregational Church in Merrimac, one being a Halloween costume dance at which two of our youth won prizes. (see their wild and crazy costumes in the pictures on poster in Long Room)

More opportunities for fellowship with other youth groups came about as a result of the formation of the Northeast Area Youth Council of the United Church of Christ. Three of our youth, Bill Stewart, Steve Boynton, and Alan Grissino, along with adults Carolyn Boynton and myself, are members of this Area Youth Council which plans events for the 63 U.C.C. churches in this area. In April, our senior highs attended a Youth Rally in Swampscott, which was an all day event including workshops on peer pressure, alcoholism, substance abuse, teenage suicide, making faith decisions, and peer counseling. Our youth helped the Swampscott youth group cook the spaghetti dinner for 130 youth from 15 churches, and then everyone had a great time dancing.

The junior and senior highs had several combined activities including sledding at Far Corners Golf Course in West Boxford, a swim party at Newburyport "Y", attending a program at the Topsfield church on Teenage Suicide, the Easter sunrise service and breakfast, two paper drives, and a beach party at Wingaersheek Beach in Gloucester. Separately, they went bowling, roller skating, had work parties to clean up church yard, and work parties to help with the church fair.

In July, four youth representing the Massachusetts Conference in a U.C.C. Youth Study Tour of Eastern Europe and the Soviet Union, were part of a delegation of 40 young people from across the U.S. who visited with youth groups and churches in the Soviet Union, Czechoslovakia, and East Germany. We were proud that Bill Stewart was chosen as one of the four from our state. In September, the Area Youth Council sponsored an area-wide event at our church when over 200 youth came to hear Bill share his experiences and show slides from this trip. Of course, the evening ended with a DANCE!

In September, 35 teens and 14 adults climbed Mt. Eisenhower in New Hampshire. After spending the night in sleeping bags on the floor of Union Congregational Church in Bartlett, NH, (don't ask how much sleep we got!), we arose early, gathered for a short worship service in their church sanctuary, and were climbing the mountain by 8:00 a.m. What a beautiful climb it was - if you haven't seen the pictures in Long Room, don't miss them! God's beauty surrounded us, and we all made it almost to the summit but had to turn back because of fierce 70 mph winds and ice. But what a fantastic experience!

In October Bill Stewart, Alan Grissino, Carolyn Boynton, and I attended a weekend Youth Leadership Conference at the U.C.C. Craigville Conference Center on Cape Cod. This was a good learning experience, and we came back with ideas. Officers of our senior high group were elected - President: Bill Stewart, Vice-President: Alan Grissino and Secretary: Karen Arsenault. Our youth made a Covenant which included 8 qualities they felt should be part of a Youth Fellowship group, and by signing this Covenant they promised to fulfill these. The Covenant included: Cooperation, Participation, Caring and Sharing, Reverence, Commitment, Having Fun, Respecting Others, and Being Honest. Some of these qualities were demonstrated when the youth helped deliver our church's Thanksgiving Food Offering to EMMAUS, Haverhill's new housing for the homeless, and by spending an afternoon just before Christmas baking cookies and taking them to shut-ins.



We are fortunate to have so many youth actively involved in the life of our church. The junior and senior high Sunday School classes are faithfully attended, and many of our youth participate in Sunday worship services by ushering, greeting, and singing in the youth choir.

We thank all the parents who cooperated by driving and chaperoning the youth throughout the year. We look forward to 1987, with Pam Feitz leading the junior highs and Dwight Southwick sharing the leadership with me for the senior highs. It is a privilege to be part of the youth ministry at this church.

Respectively submitted,

Lillian Grissino



# Trustees

## THE BOARD OF TRUSTEES REPORT

The Trustees are in charge of the physical property of the Church. While we did take care of minor problems that arose during 1986, we refrained from undertaking major tasks pending recommendations from the Renovation Study Committee. Items that caused the most excitement follow:

The Metcalf House cellar and attic, and the Church boiler room were given a most thorough cleaning. Plans to then open the Metcalf House Cellar as a restaurant were abandoned, however!

The Guild provided a wonderful lunch (as usual) for those assisting on Church Clean-up Day. Cushions were vacuumed, wood was polished, bolts were tightened and the Church sparkled.

A new sign, carved by Mr. Robert Hunter, was placed on the Church lawn in April. Because of the lumber and stains used, this sign should last for many years.

The lawnmower, part of the combination snowblower/lawnmower, passed away in June. A new rider mower was purchased. (Those wishing rides may contact the Trustees this summer). At about the same time, a gas-powered "weedwacker" was donated which greatly aids in the extensive trimming that needs to be done.

The piano in the Sanctuary was found to be on its last legs. A used piano was donated, and placed in the Vestry. The piano in the Vestry was moved upstairs into the Sanctuary, and the piano from the Sanctuary was then shown the door. (Those wishing diagrams of this maneuver - see Bob Knapp).

A tree, on the front lawn of the Church, came down during a storm this past summer. It was cut up and taken away.

We were happy to accept some new tools (a couple of rakes, a broom and a shovel) donated by the Boy Scouts in the fall. They will make small tasks easier to accomplish as no one will have to run home to get a tool.

Because of the increased cost of renting our phones, new push-button phones were purchased and installed. Special thanks to Dwight Southwick for all his work.

The Trustees have been, and will continue to be, restraining the window sashes in the Sanctuary and Narthex.

Lastly, it was with regret that we accepted the resignation of Rick and Linda Scrivano as our Sextons (in November). We thank them for all the time, effort and extra things they did for us in the fifteen months they held the job. Bob Knapp has taken over the Sexton's responsibilities while the search goes on for someone to fill the position. Special thanks to Forrest Bridges for tending the coal furnaces while we look. (Anyone interested in the job, please let a Trustee know).

Respectfully submitted,

Robert Knapp



# Music

## REPORT OF THE MUSIC COMMITTEE

Music made the rafters ring again this year. The Senior Choir, directed by Bob Knapp and accompanied by Emily Knapp, has presented a wide variety of music including several original pieces by Bob. We are so fortunate to have such a talented composer as our Director of Music.

We were very sorry to receive the resignation of Linda Flynn as director of the Youth Choir, and thank her for her years of service. We were very fortunate to have Cindy Bridges step in to fill the gap. It is so nice to hear the girls singing, accompanied by Cindy's guitar.

Evie Boose directed the Junior Choir again, and they had a very active year. We are happy to welcome Sigrid Morris, an accomplished pianist, to the job of playing for this Choir, while Marion Harding continues to help out in an advisory and supportive way.

Evie wore two musical hats again this year, and directed the Bell Choir which has an ever-increasing repertoire. They have participated in more of our worship services this past year, including a performance at St. Mary's for the Thanksgiving Eve Service.

In April the Music Committee met and decided that more Choir robes were needed. When the Senior Choir and Bell Choir perform on the same Sunday, there was a shortage of robes, especially short ones! Measurements were taken and new robes ordered.

In December we met again, and made salary recommendations to the Finance Committee for the Director of Music and the Organist. New fees for the Organist were voted on, and approved: \$45 for funerals, and \$60 for weddings.

We wish to thank all the directors: Bob, Cindy, and Evie; Organist Emily and Pianist Sigrid, and also all those who have sung or played over the past year. Bravo!

Respectfully submitted,  
Audrey Magown, Chairman



# Guild

## REPORT OF THE LADIES GUILD

January 28, 1986

The 63rd birthday meeting with 30 members present was good, especially for a very cold night. A silent prayer was held for those killed in the space shuttle accident, a terrible tragedy. Essex North dues were paid. Guest speaker was Debbie Lane who showed a large assortment of silk flowers and arrangements. She donated one to the Church. Mina Marble conducted the meeting, and Lillian Kelloway and committee served birthday refreshments.

February 25

The afternoon work meeting in charge of Carolyn Boynton, Missions Coordinator, was held with 21 present. Mina Marble conducted the meeting. A change was announced in the Thrift Shop - to be moved into a larger room with three volunteers to take charge. After a good afternoon of work, refreshments were served by Sadie Cheney and Olive Cole.

March 25

The meeting was held at the home of Mina Marble who also conducted it. There were no volunteers for nominating committee. After some business, Mina read "Kitchen of Congregational Church in Early Days", written by Eleanor Stetson. The usual delicious goodies were served by Barbara Harrigan and committee.

April 22

Due to a cancelation of planned meeting on "Herbs", George and Liidia Hutt kindly consented to show slides of their most recent trip to China, and it was enjoyed by all. Reports were given on a Tupperware party, hosted by Karen Dole, a very successful affair. Reports from the "new" Thrift Shop continued to be good. Mina led the short meeting and Marion Brandon and committee hosted refreshments.

May 27

The Annual Meeting was held with dinner at Dorothy's restaurant; 26 members and one guest were present. The annual treasurer's report showed a total on hand of \$2,056.61. Sadie Cheney resigned after ten year's service on the flower committee. Marge Pitkin was relieved after nine years of hard work in the Thrift Shop. Both were recognized with applause. Mina Marble, who worked almost single-handedly, presented a slate of officers for the upcoming Guild year.

President, Betty Jo Fawley

Vice-Pres., Lillian Kelloway

Secretary, Gertrude Pingree

Treasurer, Norma Lawson

Executive Committee: Virginia Ryder, Shirley Southwick,  
Lily Townsend

Thrift Shop Committee: Anne Low, Virginia Ryder, and  
Dorothy Muller

At a later executive meeting, after a previous poll of members, a pledge of \$1,000 was made to the Church.



### September 1986

On a wet rainy night, a covered dish dinner was held at Connie Tripp's. The new season was hosted by the executive board as committee with 24 present. Bride-to-be, Sevilla Hall, was presented a plant for her garden. Reports from Thrift Shop still thriving. President, Betty Jo Fawley presided.

### October 28

Twenty-five members met at the home of Lillian Kelloway, with President Fawley in charge. Reports from the Thrift Shop continue to be excellent, except there seems to be a shortage of help for the chairmen. The treasurer reported \$2,021.03 on hand. Speakers were Pat Marrah and Roberta Jones of the Halli Rug Company, Georgetown, and oriental rug making was explained. Florence Hamelin, chairman and committee served the goodies.

### December 2

It was a miserable, rainy night for a combined November and December meeting, but 26 members plus committee were there at the Church. The lights failed briefly, too! President Fawley conducted the meeting and a musical program by Linda Flynn was very enjoyable. The Thrift Shop reported \$400 earned in November. Members brought 43 dish towels as gifts to the Church, and favors made by executive board were gifts to the group. A program on "Herbs of Christmas" was presented by Mrs. Keys from the Cricket Farm, Rowley. She suggested we become acquainted with a lovely hymn called "The Holly and the Ivy". Holiday decorations and refreshments were enjoyed. Carol Sheehan was chairman.

### Conclusion:

Our energetic president and all committees have worked well together so the Guild is still "alive and well" but not growing. Executive board meetings have been held several times and have proven to be interesting and quite rewarding. Here's to 1987 - peace on earth and good health to all.

Respectfully submitted,

Gertrude C. Pingree, Secretary

## Thrift Shop

### GUILD THRIFT SHOP

The larger room of the new Thrift Shop opened April 4, 1986. I thank all Guild members who helped us move into the new room. I also thank everyone who helps in the shop on Fridays and Saturdays.

We have been doing very well, and we've heard many, many good reports on how nice our new Thrift Shop is - how neat and easy to find what one is looking for!

I thank all who donated clothes. Since we opened on April 4, we have made \$1,600, plus the \$100 which was earned for the Church Fair, for a total of \$1,700 during 1986.

I received a very nice letter from Audrey Allen of Boxford, thanking us for our kindness in responding to the need for larger size maternity clothes at the "Crisis Pregnancy Center" in Haverhill. The woman who needed the clothes would have lost her job if it hadn't been for our Thrift Shop's help.

Respectfully submitted,

Anne Low, Coordinator



## Mission Coordinator

### REPORT OF THE MISSION COORDINATOR

#### City Mission Society

On June 20, 24 members of our church with 15 members of the Groveland Congregational Church went by bus into Boston to attend the CMS "Night at the Pops. The President of CMS, Valerie E. Russell, informs us that this year's CMS "Night at the Pops was the most successful ever - netting in excess of \$8,000 in profit. In addition to their year-round programs, summer is their busiest season. The Youth Department provides a wide range of summer activities for inner city children. About 90 youngsters, ages 6-12 attended Camp Ponkapoag. CMS also operates Camp Rosemary for single mothers and their children, to have fun and improve parenting skills; also Camp Meadowcrest for women over 60, to give them a relaxing atmosphere to look back, cope with today, and plan for the future. Dot Thompson, Director of Volunteer Services, has already started collecting furniture, antiques of all kinds, glassware, jewelry, appliances, tools, and other personal and household items for the CMS Flea Market (April 18) and Auction (May 2) out at Farrington. If you are interested in hearing more about these programs, please call our Church Office. We have a special friend at the Hingham Congregational Church who is very close to CMS, and keeps us up-to-date on their programs. Churches and church groups are a significant source of CMS funds.

#### Church World Service

On February 25 the Ladies Guild met to sew layettes and make up sewing kits. CWS is currently celebrating their 40th Anniversary. For many years our Ladies Guild have devoted their montly meeting to working on projects for CWS. They have made beautiful baby sweaters and baby afghans.

On March 16 the Senior High Sunday School class ripped up old white sheets into 3" strips which Iona Hould could then sew together to make a 6 yard rolled bandage for CWS. Also in March, the Junior High Youth Group met on a Friday afternoon to make up 30 health kits for CWS.

The CWS truck stops at the Topsfield Trinity Episcopal Church around the third week in May. About 130 pounds of health kits, rolled bandages, infant layettes, sewing kits, yarn, blankets, lightweight clothing, handmade infant seaters and baby afghans were packed up and delivered to Topsfield in time for the CWS pick-up. All the cash donations were sent directly to CWS to purchase blankets that are needed all around the world. Blankets can be used as makeshift tents, as partitions in overcrowded refugee quarters, as totes for whatever possessions a family can salvage after an earthquake, flood, or cyclone. By buying in bulk, from the manufacturer, CWS is able to obtain heavy serviceable wool-blend blankets for approximately \$5.00 each.



### Emmaus, Inc.

Our Thanksgiving Food Offering was taken to Emmaus, Inc. which is the first permanent Haverhill shelter located at 105 Winter Street. They have had to rely on donations of work and building materials and their Nov. 1 opening had to be delayed. By December they were ready for an Open House. the shelter will offer a temporary haven for people who are in need of emergency housing because of fire or other unusual circumstances. They will have five full-time staff people including the Rev. Tom Bentley, operating seven days a week, 24-hours a day. The staff workers will focus on finding permanent housing for those who stay at the shelter, and also provide general counseling. It will take about \$50,000 a year to run the shelter. So far, Emmaus has received a \$20,000 grant from the Fund for the Homeless - a Boston Foundation project, and an additional \$46,000 from state sources. About 20% of our Advent offering will be sent to Emmaus, Inc. Anyone interested in volunteering may call 373-7290.

### Heifer Project International

HPI provides food-producing animals, and training in their care, to needy families overseas and in the United States. The Board of Christian Education, in cooperation with the Sunday School Department, continue to raise monies for Heifer. In 1986 it was for buying pigs. The Board sponsored a Covered Dish Supper, a Candy Sale, a Family Night and the Sunday School collections from the first Sunday of every month is contributed to Heifer. One Hundred and Fifty dollars buys a mother pig which produces up to two tons of pork a year.

On February 9, Reverend Ed Nutting was our guest speaker concerning HPI. He talked about the work of HPI and invited us to come out to visit their new Northeast Resource and Livestock Center in Rutland, MA. About 20% of our Lenten folder money was sent to HPI's Overlook Farm. On June 29 about 25 of our Church members drove out to Rutland, MA to attend the family picnic at Overlook Farm, to see first-hand some of the Heifer animals. It was definitely a worthwhile experience, and we commend the Sunday School children for working on projects to help Heifer.

During the summer when the South was experiencing a drought, Heifer was responsible for sending hay from the Bay State farmers (with the help of the National Guard) to the Southern farmers.

### Homemakers Organized for More Employment

During the year we sent six boxes of clothing to H.O.M.E. in Orland, ME. They are always in need of heavy winter clothing for children and adults. As we have done in the past. Christmas gifts were collected for the children at H.O.M.E. We learned that there are about sixty children under the age of 12 under the care of H.O.M.E. Our church enthusiastically responded to this news. The van that picked up the Christmas gifts, for the children at H.O.M.E., barely had room for the driver! Thank you for helping these children have a brighter Christmas.



## Report of the Mission Coordinator, Cont.

### Hope for Africa Ministries

Hope for Africa is an interdenominational organization dedicated to helping the people of Africa meet their spiritual and physical needs. Last January we learned of a member of the Topsfield Congregational Church, Sara Best, who was going as part of a team to Mozambique in Southeast Africa. This is a Marxist country that is suffering from drought and civil war, and is now turning to the West and to Christians for help. The January team consisted of teachers, agricultural experts, and businessmen. Sara was a biology teacher before entering this project, and her role will primarily be teaching. We sent her a check for \$50 to help support her trip. She will not be returning to the U.S.A. for at least a year, but we have her address if anyone would like to get in touch with her. We just recently heard from Sara and she is doing fine. She tells us, 'Over 100 people became Christians; we gave out many Bibles in Portuguese and Tsonga, and got a lot of business accomplished toward starting our agricultural school.' Sara has spent a week in Swaziland, and has had to face many such challenging situations while in Africa. We look forward to hearing more from her.

### United Church of Christ

On October 5 an all-Church offering for Neighbors in Need was taken which supports our denominations' mission within our own country. One-third of our gifts to Neighbors in Need support the work of the Council for American Indian Ministries. Some of those resources are allocated to the Dakota Conference, where they provide essential services to United Church of Christ congregations on the reservations.

On March 9, an all-Church Offering for the One Great Hour of Sharing was taken which supports foreign missions through our United Church of Christ.

On May 18, an all-Church Peace Offering was taken. As you all know by now, Bill Stewart was chosen to represent our area to go to the Soviet Union on a Youth Study & Peace Tour, along with 20 other youth from UCC churches all over the U.S.A. A portion of the Peace Offering was given to Bill to help defray some of the cost of the trip. We are very proud of Bill and on October 5 the congregation enjoyed hearing about his trip.

### Thank You...

very much for actively supporting all of our mission projects during the year. We have always tried to help people near and far through missions. If you have information regarding missions, or are interested in more information concerning the mission projects that we are currently involved with, please don't hesitate to contact our Church Office.

Respectfully submitted,

Carolyn Boynton



# Missionary Society

## REPORT OF THE WOMEN'S MISSIONARY SOCIETY

We have had some interesting meetings this year - in the homes of members, and others held in the Church.

On two occasions, Janet Derouin has shown pictures of work done in different mission fields - of particular interest to us because we have supported them in our own small way.

We have appreciated Carolyn Boynton keeping us informed with Church World Service projects.

There have been some interesting discussions at our meetings, initiated by members who had read articles, or had other sources of information to share with the group.

Contributions have been made to the Church, and to the Diaconate Special Account for the Pastor to use in emergency situations. We've also made contributions to various other charities.

This group is to be commended for maintaining its interest in getting together regularly, and for making a meaningful contribution to the Church.

Respectfully submitted,

Mina Hartman



# Fair

## ALL AMERICAN FAIR - 1986

Dear Friends:

As first year Fair Chairmen, we were facing the unknown as we started planning for the "All American Fair". Despite many tests of our faith, God's hand seemed to watch over us as the pieces fell into place.

When the big day arrived, the hard work that everyone had done was surely evident. An excitement and feeling of one-ness spread through the air, giving us a feeling of success money could never buy.

It is impossible to thank each individual person for their never-ending support, encouragement and help. We must, however, single out two people who were always there, guiding us down the right paths. To Joan Chatterton, we award a golden halo, and to Donn Chatterton, the white hankie award! We never would have survived without your guidance.

Looking forward to working with each and everyone of you in 1987. Thank you all again, and may God richly bless you.

Sincerely,

JoEllen and Emily

P.S. The grand profit with  
all expenses paid:  
\$11,188.60



# Flowers

## FLOWER COMMITTEE

Thanks to all the Flowerladies who take their turn each month to provide flower arrangements for Sunday morning worship. In the spring, summer and fall, it is always a pleasure to see what comes out of gardens, or wildflowers gathered by the roadside.

Sometimes sources of flowers and plants are sparse during January, February or March, so please keep this in mind when you look over your houseplants. You might just have an unusual plant, or a group of plants - such as African violets - that we could arrange for the Communion table. Give us a call, if you can help. Our phone numbers are listed below.

We've adopted a new policy for 1987. We can no longer "save" memorial flower dates from one year to the next. It's too confusing! So - please - if you want a special date to remember a loved one, call now and reserve that date. First come, first serve, so to speak. Whatever date you've had in the past will not automatically be available now.

A special thankyou to Florence Hamelin and Ginny Ryder who are going off the committee. They have served faithfully over the years, and we'll still count on their expertise when we need them! Appreciation also to the Diaconate for their Easter and Christmas plants, always so artfully arranged, and to those in the Church Family who contribute to this Memorial Flower collection.

Remember the Church if there's a wedding coming up in your family, or you wish to share a "special occasion" bouquet. The flowers may be brought to Sunday worship and then returned to your home! The following ladies serve on our committee:

February	Joan Chatterton	8033
March	Millie Gangloff	2698
April	Pat Pingree	2683
May	Donna DeSisto	7067
June	Lillian Grissino	8086
July	Lillian Kelloway	2811
September	Molly Taylor	8621
October	Carol Pierce	2364
November	Debbie Lane	3536
December	Diaconate/Flower Comm.	

Joan Chatterton, Coordinator



# Social

## REPORT OF THE SOCIAL COMMITTEE

### Committee for 1987-January '88

February	Barbara Parker
March	Shirley Powell & Lee Ames
April	Shirley Morrison
May	Anna Tozier
June	Sue Tidd
July	Guest Hostesses
October	Chris Boyland
November	Sandi Schauer
December	Guest Hostesses
January '88	Beth Arsenault
Permanent Substitute	Betty Davidson

Many thanks to those who have been a Hostess for our coffee hours. We are a congregation who loves to eat - thank goodness we love to bake!

The highlight of our "Social Season" was the installation of our new U.C.C. Area Minister, the Reverend Erv Bode. We were the host Church for 400 people from 60-plus churches. The reception that followed was fantastic, thanks to coordinator Lillian Grissino, and her committee.

New this year - our 55-cup, stainless steel coffee urn! Also a whole drawer full of dish towels - thanks to the women of the Guild.

A special thanks to all those who contributed coffee, punch or coupons. It helped us to stay within our budget!

Respectfully submitted,

Virginia Ryder, Coordinator



## Auditor

February 4, 1986

We have checked over the new bookkeeping system of the First Congregational Church of Georgetown, and realize the many hours the Treasurer has give to this job and can appreciate all of her efforts. The Collector's records have been examined, as well as the Treasurer's, and we have found them to be in order.

Respectfully,

Auditing Committee

Virginia R. Rogers

Caroline E. Sheehan

*Virginia R. Rogers*  
*Caroline E. Sheehan*



# Collector

## COLLECTOR'S REPORT

Current Expense			
1985	\$ 1,496.60		
1986	40,809.86		
1987	<u>792.25</u>		\$43,098.71
Loose Collect	3,027.66		
Initial Offering	<u>42.10</u>		3,069.76
MISSIONS			
1985	106.95		
1986	2,911.81		
1987	<u>35.00</u>		3,053.76
Special Missions			612.21
Special Deacons			110.00
Improvement Fund			
1985	171.45		
1986	3,009.05		
1987	<u>35.00</u>		3,215.50
Building Fund			52.00
Church School			
Regular Collect	250.40		
Missions	<u>394.32</u>		644.72
Renovations			5,868.20
Perley Fund			1,000.00
Dividends & Interest			2,573.28
Use of Church			3,565.00
Reimbursements			1,631.65
Lent & Advent			2,322.71
Church Fair & other Money Raisers			11,937.70
Memorial Fund			723.00
Broadway Belles			1,100.25
Organ Repair			4,510.00
Borrowed			<u>8,200.00</u>
			\$97,288.45

Pledges 1986                      103

Paid	82
Nearly pd.	15
Half pd.	<u>6</u>
	103

Respectfully Submitted

Ruth L. Jones



# Treasurer / Budget

## 1985 FIRST CONGREGATIONAL CHURCH, GEORGETOWN, MA ACCOUNTING STRUCTURE

ITEM NO.	DESCRIPTION	PAGE
<u>MAIN GROUP CATEGORIES</u>		
100 Series	Current Expense, Receipts	2 - 3
200 Series	Current Expense Disbursements	4 - 7
300 Series	Missions & Benevolences, Receipts	8 - 9
400 Series	Missions & Benevolences, Disburse.	9 - 10
500 Series	Capital Expenditures, Receipts	10 - 12
600 Series	Capital Expenditures Disbursements	12 - 14
900 Series	Summaries: Profit/Loss Statement, Main Checking Acc't Balances	14 - 15
All Applic.	Budget Reporting/Request Form	

### TYPICAL SUBGROUP CATEGORIES

	<u>Receipts</u>	<u>Disbursements</u>
XXO	Acc't Balance @ beginning of period	(no entry)
XX1	Main Income Source	Main Disbursement Category
XX2	Special Collections	" " "
XX3	Fund Raising Activities	" " "
XX4	Reimbursements, Rent, Property Equipment, Sales, Spec. Activ.	" " "
XX5	Gifts, Donations, Inheritances	" " "
XX6	Dividends, Interest	" " "
XX7	Loans/Lending Institutions	Debt Retirement
XX8	Transfers In (to subgroup)	Transfers out (of the subgroup)
XX9	Sub-Total for the Sub-group	Sub-total for the subgroup
X10	(No Entry)	Acc't Balance @ end of period
X99	TOTAL RECEIPTS FOR SERIES	TOTAL DISBURSEMENTS/SERIES

(NOTES: (1) Individual items are entered as XXX.1 thru XXX.98 where .9 and .X9 are for subtotals of a set of individual items. (2) All entries must be numbered. (3) Transfers show activity within a subgroup but are generally excluded from X99 totals because they are not true receipts or disbursements.



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
100 series	RECEIPTS FOR CURRENT EXPENSE			
	MAIN CHECKING ACCOUNT			
100	Balances 1/1/86			
.1	Ordinary Current Expense		3,858.10	
.2	E.E. Pingree Music Endow.			
.3	Fair			
.8	Special Donation		500.00	
.9	Sub-total, Current Exp.Bal.		4,358.10	
101	Weekly Offerings			
.1	Pledges	36,500	38,806.46	40,000
.2	Loose Collect	2,500	3,069.76	3,000
.3	Church Sch. Collect. (3 wks./mo.)	400	250.40	250
101.9	Sub-total, Weekly Offerings	39,400	42,126.62	43,250
102	Special Collections			
.1	Every Member Canvass '87		792.25	800
103	Fund Raising Activities	12,248		( - 10,496 )
.1	Strawberry Social		230.00	
.2	Fair '86	5,000	5,695.10	5,000
.3	Mini Fair '86		138.75	
.4	Broadway Belles III		550.25	
103.9	Sub-total, Fund Raising Act.	5,000	6,614.10	5,000
104	Reimbursements, Spec.Activities	500		
.1				
.2	Easter Flowers Reimburse		146.00	
.3	C.M.S. Night at Pops reim.		943.00	
.4				
.5	Youth Leadership Train.reim.		60.00	
.7	Daisey wheel (typewriter reim)		17.00	
.8	Check #531 (lost in mail & added to checkg.acc't)		9.65	
.9	Workman's comp. reim.		11.00	
104.19	Sub-total, reimb. & spec. act.	500	1,186.65	
105	Gifts, Donations, Inheritances	3,500		4,500
.1	Noack Organ		50.00	
.1A	Ipswich Summer Theater		30.00	
.2	Joyce Dance Studio		2,590.00	
.3	Pingree Aerobics		430.00	
.4	TOPS		220.00	
.5	Easter Breakfast		40.00	
.6	A.J. Hospital Breakfast		150.00	
.7	Babysitting Coop		20.00	
.8	Wedding		100.00	
.9	Perley Fund		1,000.00	
.10	Guild		1,000.00	
.11	Anonymous gift		2,500.00	
105.19	Sub-total; gifts, donations,	3,500	8,130.00	4,500
	Balance Forward	48,400	58,849.62	53,550



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
	Balance Forward	48,400	58,849.62	53,550
106	Interest, Dividends			
.1	Mass.Cong'l Fund Div.	1,500	1,548.19	1,500
.2	Bethlehem Steel Stk.	40	- 0 -	
.3	Bateman Fd.Sav.Cert. (#17000490)	1,000	931.09	625
.4	B.L.PooleFd.Sav.Cert. (#17000767)	80	94.00	70
106.9	Sub-total, Int.&Div.	2,620	2,573.28	2,195
107	Loans (from lendg.Institut.)			
108	Transfers In, From:			
.1	Reserve Fund		8,200.00	
.2	Gen'l Fund Sav.acct. 90% of interest			80
.3				
.4				
.5				
.6				
.7				
109	Sub-total, Main Checkg.Acct. Receipts for Current Exp. 101 thru 108	51,020	69,622.90	55,825
	<u>E.E. PINGREE MUSIC ENDOW.SAV.ACCT.</u>			
160	Balances 1/1/86			
.1	Savings Acct.#22635		365.59	
.2	Savings Cert.#17000649		4,358.16	
.9	Sub-total, E.E.Pingree Bal.		4,723.75	
165	Gifts, Donations, Inherit. Direct Dep.			
166	Interest			
.1	Savings Acct. #22635	20	20.98	20
.2	Savings Cert. #17000649	400	419.48	290
168	Transfers In, From:			
.1				
.2				
.3				
169	Sub-total, E.E.Pingree Music Endow. Savings Acct. Receipts 165-168	420	440.46	310



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
<u>UNRESTRICTED ENDOWMENT ACC'TS</u>				
170	Balances 1/1/86			
.1	Mass. Cong'l Fund, 606 shares			
.2	Bethlehem Steel Stock, 50 shares			
.3	Gen'l Fd Savgs. Acct. #214425		1,363.57	
.4	" " " cert. #17000602		8,935.36	
.5	Bateman Fd. Savings cert. \$17000490		10,000.00	
.6	Bertha L. Poole " " #11000767		1,033.00	
.9	Sub-total, value unrestricted endowmts.		21,331.93	
175	Gifts, Donations, Inheritances (direct dep. General Fund)			
176	Interest			
.1	Gen'l Fund Savgs. Acct. #30122	40	104.10	100
.2				
.3	Gen'l Fund Sav. Cert. #1700062	800	793.02	580
.4				
.5				
.6				
178	Transfers In, From:			
.1	Main Ckg. Acct. to Gen'l Fund. Sav. Acct. 10% div. Int.		265.45	220
.2				
.3				
.4				
.5	" " " Bateman Sav. Sav. Cert. #17001007 10% reinvested/new cert.		153.59	
.6				
179	Sub-total, Endowment Funds Receipts 175 + 176 + 178 - 178.2.3.4	840	1,316.16	900
199	Total Receipts for Current Expense 109 - 108 + 169 - 168 + 179 - 178.1.2.3.5	52,280	62,760.48	56,735

*Combine  
into one  
certificate*



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
200 Series	<u>DISBURSEMENTS FOR CURRENT EXP.</u> <u>MAIN CHECKING ACCOUNT</u>			
	<u>Professional Leadership</u>			
201	Salary	19,250	19,250.00	20,215
202	Medical,Dental (incl.Depends.)			
	Insurance	2,750	2,829.00	2,946
203	Pension Plan	3,550	3,537.64	3,680
204	Family Prot.Plan (disability)			
	1.3 x salary x .01)	.250	250.24	263
205	Car Allowance	2,080	2,080.00	2,280
206	Parsonage Utiliities Allow.	2,180	2,180.00	2,180
207	Pulpit Supply	100		100
209	Sub-total,Prof.Leadership	30,160	30,126.88	31,664
	<u>Salaries &amp; Allowances</u>			
211	Secretary, Salary	4,000	4,000.00	4,200
.1	FICA Tax withheld (7.15%)		285.97	
.2	Federal Income Tax withheld		156.00	168
.9	Net Paid to Secretary		3,558.03	
212	Sexton, Salary	3,500	3,500.00	3,500
.1	FICA Tax withheld (7.15%)		250.20	
.2	Federal Inc.Tax withheld		8.00	
.9	Net Paid to Sexton		3,241.80	
213	Organist, Salary	1,950	1,950.00	2,100
.1	FICA Tax withheld (7.15%)		139.44	
.2	Federal Income Tax withheld			
.9	Net Paid to Organist		1,810.56	
214	Music Director, Salary	1,750	1,750.00	1,900
.1	FICA Tax withheld (7.15%)		125.16	
.2	Federal Income Tax withheld			
.9	Net Paid to Music Director		1,624.84	
215	Treasurer, Exp./Allow.	850	850.00	900
.1	FICA Tax withheld (7.15%)		60.76	
.2	Federal Income Tax withheld			
.9	Net Paid to Treasurer		789.24	
216	Collector, Exp./Allow.	850	850.00	900
.1	FICA Tax withheld (7.15%)		60.76	
.2	Federal Income Tax withheld			
.9	Net Paid to collector		789.24	
217	Youth Leader, Salary	0	0	0
.1	FICA TAX			
.2	Federal Income Tax withheld			
.9	Net Paid to Youth Leader			



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
218	Payroll Taxes			
.1	Total Taxable Payroll 211 thru 217	12,900	12,900.00	13,500
.2	FICA Payroll Tax (7.15%) for 1986	922	922.29	965
.3	Total FICA withheld 211.1 thru 217.1		922.29	
.4	Total Federal Inc. Tax withheld 211.2 - 217.2		164.00	168
.5	Workman's Comp. Ins.	450	452.00	452
.9	Total Payroll Expenses 218.2 thru 218.5	1,372	2,460.58	1,585
219	Sub-total, Salaries & Allow. 211.9 thru 218.9	14,272	14,274.29	15,085
<u>OPERATING EXPENSES</u>				
221	<u>Committee Expenses</u>			
.1	Diaconate	500	815.20	600
.2	Board of Christian Ed	2,000	1,879.59	2,000
.3	Flower Committee	100	111.94	100
.4	Social & Kitchen Committee	450	214.39	350
222	<u>Youth Group Expenses</u>			
.1	Senior P.F. (Leadership Training Conference)	50	120.00	100
.2	Junior P.F.	50		100
223	<u>Fund Raising &amp; Spec. Activites</u>	200		200
.1	Fair Expenses '86		479.10	
.1A	" " '84 & '85		509.37	
.2	CMS Night at the Pops (reim.)		943.00	
.3	Breakfast Expenses		35.00	
.4	" "		23.00	
.5	" "		15.70	
.9	Sub-total, Fund Raising & Special Activities	200	2,005.17	200
	Balance Forward	3,350	5,146.29	3,450



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
	Balance Forward	3,350	5,146.29	3,450
224	Stationery, Postage, Print. Office Supplies	3,000	2,823.52	3,000
225	Wider Fellowship Expenses			
.1	MACUCC Dues (260 @ 3.80) (270 @ 4.00 budget)	936	988.00	1,080
.2	Essex Assoc. dues (260 @ .15) (270 @ .15 budget)	39	39.00	41
.3	Conference Meeting Attend.	50		50
226	Musical Expenses			
.1	Music Committee			
.2	Special Music Activities			
.3	New Music			
.4	Instruments, musical equip.			
.5	Bell Choir expenses			
227	Debt Retirement (loans for current expenses)			
228	Transfers Out, To:			
.1	Reserve Fund (excess Curr.exp.)			
.2	E.E. Pingree Music Endow.			
.3	Gen'l Fund Sav.Acct.#30122 (10% div. & int.)	388	265.45	220
.4	Bateman Sav.Cert.#17001007 (10% reinvestment)		153.59	
.5	B.L.Poole Fund.Sav.Cert.#1700195			
.6	Mission Sav. Cert.#1700195 (re-invest 10% int.)		8.00	
229	Sub-total, Operating Expns. 221-228	7,763	9,423.85	7,841
<u>UTILITIES EXPENSE</u>				
231	Church Ediface			
.1	Electricity	1,200	944.45	1,000
.2	Gas	140	123.40	140
.3	Heat	3,900	3,422.83	3,600
.4	Rubbish Disposal	250	312.00	250
.5	Sewage Disposal	0	85.00	85
.6	Telephone	750	819.82	650
.7	Water	47	46.80	47
232	Metcalf House			
.1	Electricity	175	150.93	160
.2	Gas			
.3	Heat	1,100	630.46	750
.4	Rubbish Disposal			
.5	Sewage Disposal			
.6	Telephone			
.7	Water	47	46.80	47
239	Sub-total, Utilities Exp. 231+232	7,609	6,582.49	6,729



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
<u>PROPERTY EXPENSES</u>				
241	Insurance			
.1	Fire & Liability	2,900	3,079.00	3,932
.1a	" " ('87)		986.00	
.2				
242	Custodial Supplies			
.1	Paper towel, toilet pap, etc.	220	241.61	250
.2	mops, brooms, wax, etc.	220	158.93	175
243	Maintenance, Church Edifice			
.1	Heating System	150	68.50	150
.2	Clean-up Day Luncheon	50	40.00	50
.3	Other	900	1,346.10	900
244	Maintenance, Metcalf House			
.1	Heating System	40	297.50	100
.2	Other	100	4.95	100
245	Maintenance, Parsonage			
.1	Heating System	40	60.25	75
.2	Other	100		100
246	Maintenance, Rowley Property			
247	Maintenance, Other			
249	Sub-total, Property Exp. 241-247	4,720	6,282.84	5,832
259	Sub-total, Ckg. Acct. Current Exp. Disb. 209+219+229+239 +249	64,524	66,690.35	67,151
260	Balances 12/31/86 100.9 +109 - 259		7,290.65	
.1	Ordinary Current Exp. 100.9 - 100.2 - 100.8 +109 -108.2 -259 +226		6,790.65	
.2	E. E. Pingree Music Endow. 100.2 +108.2 -226			
.8	Special Donation 100.8		500.00	
.9	Sub-total, Current Exp. Balance		7,290.65	



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
	<u>E.E. PINGREE MUSIC ENDOW.</u>			
	<u>SAVINGS ACCOUNT</u>			
261	Music Comm. Exp. (from savings)		77.00	80
262	Special Musical Activities " "	150		150
263	New Music " "	150	32.15	50
264	Instruments/Musical equip. " "	50		20
265	Bell Choir exp. " "		25.00	
266	Pianos' tuned " "		80.00	
267	Choir robes cleaned " "		125.40	
268	Transfers Out to:			
.1	Main Checkg. Acct.			
.2	Savings cert.17-000649	42		70
269	Sub-total, E.E. Pingree Music			
	Endowment SAVINGS ACCT.	392	339.55	300
	DISBURSE.261-268-268.2			
270	Balance 12/31/86			
.1	SAVINGS Acct. #22635			
	160.1+169-269		466.50	
.2	Savings CERT. #17000649			
	160.2-168.2+268.2		4,358.16	
.9	Sub-total,E. E. Pingree Endow			
	Balance 270.1 +.2		4,824.66	
	<u>UNRESTRICTED ENDOWMENT ACCTS</u>			
278	Transfers Out, To:			
.1				
.2				
.3	Checking Acct. from GEN'L FUND			
	Sav. Acct #30122 90% Div. & Int.			80
.4				
.5				
.5				
.6				
.7				
.8				
279	Sub-total, Endowment Funds Disburse			80
280	Balances 12/31/86			
.1	Mass. Cong's Fund 606 shares			
.2	Bethlehem Steel stock, 50 shares			
.3	Gen'l fund sav.acct.#30122			
	170.3+176.1.3+178.1.4-178.3		2,526.14	
.4	" " Cert.#17000602			
	170.4-176.3.4-178.2-178.4-278.3			
	+278.4.5		8,935.36	
.5	Bateman fund cert.#2400578			
	170.5+176.5+178.5-278.6		10,153.59	
.6	Poole fund cert.#17000767			
	170.6+176.6+178.6-278.7		1,033.00	
299	Total Disbursements for Current			
	Expense 259-228+269-268.1	64,528.00	66,602.86	67,231



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
300 Series	RECEIPTS FOR MISSIONS & BENEV. MAIN CHECKG.ACC'T			
300	Balances 1/1/86			
.1	Every Member Canvass			
.2	Church School Collect (1wk/mo)		62.07	
.3	OCWM for mission endowment		-83.54	
.4	Advent '85		162.66	
.5	Heifer fund			
.6	Diaconate fund donation		75.00	
.7				
.9	Sub-total, Missions & Benev. Bal.		216.19	
301	WEEKLY Offerings (from pledges)		3,018.76	3,060
302	Special Collections			
.1	One Great Hour of Sharing		109.00	110
.2	PEACE offering		236.00	
.3				
.4	Every member canvass '87		35.00	30
.5	Advent folders '85		27.40	30
.6	Lenten folders '86		178.10	180
.7	Neighbors in Need		186.00	200
.8	Advent folders '86		257.04	210
303	Church School Mission Project			
.1	Church sch collect (1 wk/mo)		101.81	80
.2	Heifer fund		292.51	300
305	Gifts, Donations, Inheritances			
.1	for Diaconate fund		110.00	
.2	Reimbursements		420.00	
306	DIVIDENDS & INTEREST			
.1	Mission Endowment			
	Saving cert.(interest)		81.21	75
309	Sub-total, chkg.Acct.Rects./Missions & Benevolences 301 thru 308		5,052.83	4,275
	<u>MISSION ENDOWMENT SAVINGS ACCT.</u>			
310	Savings cert. #17-000337 Bal.1/1/86		1,000.00	
316	Interest			
.1				
318	TRANSFERS IN, FROM:			
.1	Checking Acct. to cert #17001195		8.00	8
319	Sub-total, Mission Endowment Receipts 316+318		8.00	8



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
<u>DIACONATE FUND SAVINGS ACCOUNTS</u>				
320	Balances 1/1/86			
.1	NOW checking acct.		5,665.85	
.2	Savings CERT. #17-000682		2,538.23	
.9	Sub-total, Diaconate Fund Sav.Bal.		8,204.08	
324	Reimbursements		800.00	
325	Gifts, Donation, Inheritances (dir.dep.)			
.1	Dole Fund		511.28	500
.2	All other		75.00	
.3				
326	Interest			
.1	NOW checking acct.		298.05	300
.2	Savings cert. #17-000682 (new Cert. #17001329)		201.43	180
.3				
328	Tranfers In, From:			
.1	Main checking acct. (includes: \$420/reimburs. \$75/donation '85 & \$110/spec.donat.)		605.00	
.2	NOW acct. to new cert #17001329		32.77	
329	Sub-total, Diaconate Savings ACCT. RECEIPTS 325 thru 328 - 328.2		2,490.76	980
399	Total Receipts for Missions & Benevolences 309 - 308 +319 -318 +329 - 328.1		6,938.59	5,255



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
400 Series	<u>DISBURSEMENTS FOR MISSIONS</u> <u>&amp; BENEVOLENCES</u> <u>MAIN CHECKING ACCOUNT</u>			
401	Mass.Conf.,United Church of Christ			
.1	OCWM from pledges		2,718.76	2,710
.2	OCWM from ev.memb.canvass		35.00	30
.3	OCWM from Mission Endow.Int.			67
.4	One Gr.Hour of Shar./spec.collect.		109.00	110
.5	Neighbors In Need/spec.collect.		281.00	200
.6	PEACE offering (75%)		178.25	
.7				
.9	Sub-total to MACUCC		3,322.01	3,117
402	Other Mission Projects			
.1	Mission Coordinator's Exp.			50
.2	Overlook Farm(20%/Lenten '86)		178.10	
.3	Emmaus 10% from Advent '85		95.00	
.4	Andover Newton Seminary/pledges		300.00	300
.5	Lent '87			180
.6	Advent '87			240
.7	Youth Peace Tour/Russia/ from Broadway Belles		57.75	
403	Church School Mission Projects			
.1	Church School Collect. (1 wk/mo)		50.00	80
.2	Heifer FUND			300
408	TRANSFER OUT, TO:			
.1	Diaconate Fd NOW chg.acct.		605.00	
.2	Mission Endowmt.Sav. Cert.			8
.3				
409	Sub-total,checkg.acct.missions disbur. 401 thru 408		4,607.86	4,275
410	Checkg.acct.Missions Bal. 12/31/86 300.9 +309 -409		661.16	
.1	Church School Collect. (1wk/mo)		113.88	
.2	OCWM for Miss. endowment		-2.33	
.3				
.4	Advent '85		.06	
.5	Advent '86		257.04	
.6				
.7	Heifer fund		292.51	
.9	Sub-total,chk. acct. Mission Balance .1 thru .5		661.16	



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
<u>MISSION ENDOWMENT SAVINGS CERT.</u>				
418	Transfers Out to:			
.1				
.2				
.3				
419	Sub-total, Mission Endow.Disburse. 418.1.2.3			
420	Mission Endowment BAL. 12/31/86 310 +319 -419		1,008.00	
<u>DIACONATE FUND SAVINGS ACCT.</u>				
421	Disbursements thru Diaconate/Pastor		2,806.72	
422	Service Charge (mo.ckg.acct.)		33.00	36
428	Transfers Out, to:			
.1	Main Chkg. acct.			
.2	Sav. Cert. #17001329 (10% reimb.)		32.77	
429	Sub-total, Diaconate Fund Disburse. 421 +422 +428 -428.2		2,839.72	36
430	Balances 12/31/86			
.1	NOW Chkg.Acct. 320.1+329-429-428.2		5,284.12	
.2	Savings Cert.# 320.2-328.2		2,571.00	
.9	Sub-total, Diaconate Fund Sav.Acct.Bal.		7,855.12	
499	Total Disbursements for Missions & Benev. 409 -408 +419 -418.1.2.3 + 429 -428.1		6,842.58	4,303



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
500 Series	<u>RECEIPTS FOR CAPITAL EXPEND.</u> <u>MAIN CHECKING ACC'T</u>			
500	Balances 1/1/86			
.1	Memorial Fund			
.2	Improvement Fund			
.3	Renovation Fund			
.4	Building Fund			
.5	Reserve Fund			
.6	Advent Folders '85		650.64	
.8	Fair '84 for Reserve Fund		507.42	
.9	" '85 " " "		10.00	
.10	" '85 " " " (mini)		44.12	
.19	Sub-total, Capital Expend.Bal.		1,212.18	
501	Weekly Offerings (from pledges)			
.1	Improvement Fund	2,900	3,180.50	3,180
.2	Renovation Fund	2,500	3,368.20	3,210
.3	Building Fund	52	52.00	52
502	Special Collections			
.1	Advent Folders for 1985 (Budget '86) (Organ)	200	109.60	110
.2	Lenten Folders for 1986 (Budget '87) (Organ)	900	722.40	720
.3	Advent Folders for 1986 (Budget '87) (Metcalf)	600	1,028.17	820
.4	Every member canvass for '87 (Budget '88) (Improve.)		35.00	35
.5	Lent '87			720
.6	Advent '87			960
503	Fund Raising Activities			
.1	Fair - reserve fund '86	5,000	5,695.10	5,000
.2	Mini Fair " " '86		138.75	130
.3				
.4	Broadway Belles III (for Church School)		550.00	
504	Property Disposal, Special Act.			
505	Gifts, Donations, Inheritances			
.1	Memorial Fund	1,000	723.00	750
.2	Renovation Fund		2,500.00	
.3	Organ Repair		4,510.00	
.4				
507	Loans (from lending institutions)			
	Bal forward	13,152	22,612.72	14,007



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
508	Transfers In, From: Bal. for.		22,612.72	
.1				
.2				
509	Sub-total, Main Checkg. Acct. Receipts for Cap. Expend. 501-508	13,152	22,612.72	14,007
	<u>MEMORIAL FUND SAVINGS ACCOUNT</u>			
510	Bal. 1/1/86		6,859.66	
515	Gifts, donations, Inherit. (direct deposit)			
516	Interest on Invest. Access Acct. #79-000282-8		421.17	415
518	Transfers In, From:			
.1	Main Checking acct.		723.00	750
519	Sub-total, Memorial Fund Acct. Receipts 515 thru 518		1,144.17	1,165
	<u>CAPITAL EXPEND. SAV. ACCOUNTS</u>			
520	Balances 1/1/86 Invest. Access Acct. #79000-279-4			
.1	Improvement Fund		7,431.01	
.2	Renovation Fund (unrestricted)		2,882.50	
.3	Building Fund Sav. Acct. #23549		1,673.50	
.4	Building Fund Sav. Cert. #17-000288		7,847.23	
.5	Reserve Fund		10,990.82	
.6	Sanctuary Narthex Renovation		473.42	
.7	Broadway Belles		852.00	
.8	Heating System		2,732.82	
.9	Metcalf Renovation		2,000.00	
.19	Sub-total, Capital Expend. Sav. Bal.		36,883.30	
524	Reimbursements			
525	Gifts, Donations, Inherit. (direct deposit)			
526	Interest			
.1	Building Fund Sav. Acct. #23549	70	91.69	7
.2	Building Fund Sav. Cert. #17000288 (new Cert. #1700681)	650	699.61	715
.3	I.A.A. #79-000279-4	1,700	1,618.28	1,640
.4				
527	Loans			
	Balances brought forward	2,420	2,409.58	2,362



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
	Balances brought forward	2,420	2,409.58	2,362
528	Transfers In, From Main Checkg.			
	Acc't to:			
.1	Improvement Fund	2,900	3,215.50	3,215
.2	Renovation Fund	2,500	5,868.20	3,210
.3	Building Fund	52	52.00	52
.4	Reserve Fund (Fair '85)		10.00	
.5	" " " '84)		507.42	
.6	Heating System Renovation			
.7	Metcalf House Exterior Renovation		1,482.64	820
.8	Reserve Fund - Mini Fair '85		44.12	130
.9	Broadway Belles III		550.00	
.10	Reserve Fund - Fair '86			
	(Budget '87)	5,000	5,833.85	5,000
.11	Organ Repair		4,510.00	830
529	Sub-total, Cap. Expend. Sav. Acct. Rcts. 521 thru 528	12,872	24,483.31	15,619
599	Total Receipts for Capital Expenditures 509-508 +519 -518 +529 -528	16,022	25,443.47	17,814



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
600 Series	<u>DISBURSEMENTS FOR CAPITAL</u> <u>EXPENDITURES:MAIN CHCKG.ACCT</u>			
601	Memorial Fund			
602	Improvement Fund			
603	Renovation Fund			
604	Building Fund			
605	Special Project			
606	Debt Retirement			
608	Transfers Out, To:			
.1	Memorial Fund	1,000	723.00	750
.2	Improvement Fund	2,900	3,215.50	3,215
.3	Renovation Fund	2,500	5,868.20	3,210
.4	Building Fund	52	52.00	52
.5	Reserve Fund (1/2 Fair Proc. '85)		10.00	
.6	" " " " '84		507.42	
.7	Heating System Renovation	1,100		
.8	Metcalf House Exterior Renov		1,482.64	820
.9	E.E. Pingree Music Endow.			
.10	Broadway Belles		550.00	
.11	Reserve Fund (1/2 Fair Proceeds) '86	5,000	5,625.95	5,000
.11a	" " '85		44.12	
.11b	" " '86 mini		207.90	130
.12	Organ Repair	600	4,510.00	830
609	Sub-total, Checkg. Acct. Cap. expend. disburse. 601-608	13,152	22,796.73	14,007
610	Balances 12/31/86 500.19 +509 -609		1,028.17	
.1	Memorial Fund			
.2	Improvement Fund			
.3	Renovation Fund			
.4	Building Fund			
.5	Reserve Fund			
.6	Advent Folders '86		1,028.17	
.9	'86 Fair for Reserve Fund			
.10	'86 " " " "			
.19	Sub-total, Cap. Expend. Bal. .1 thru .10		1,028.17	



ITEM NO.	DESCRIPTION	1986 BUDGET	1986 ACTUAL	1987 BUDGET
<u>MEMORIAL FUND SAVINGS ACCOUNT</u>				
611	Investment Access Acct.#79-000282-8 Disb.			
.1	Robes - Bell choir		342.00	
.2	Piano moved		400.00	
.3	Piano tuned & repaired		135.00	
.4	Frame/music score		38.96	
.5	Good News Bibles (15)		98.95	
.6	500 acknowledgement cards (acknowledge contributions)		81.00	
618	Transfers Out, To:			
.1				
.2				
619	Sub-total, Memorial Fund Inv.Access Acct. Disbursements 611 thru 618		1,095.91	
620	Balance 12/31/86 510 +519-619		6,907.92	
<u>CAPITAL EXPENDITURES SAVINGS ACCT.</u>				
21	Improvement Fund Disbursements			
.1	Georgetown Lumber (Homesote)		13.60	
.2	Curtains & accessories		17.60	
.3	Printed checks		5.79	
.4	Lawnmower		1,069.00	
.5	Coffee pot		109.96	
.6	Telephones		184.91	
.9	Sub-total, Improve.Fund Disburse.		1,400.86	
622	Renovation Fund Disbursements			
.1	Mortgage on Parsonage for Siding Project	1,463	1,463.40	1,463
.2				
.3				
.9	Sub-total, Renovation Fund Disburs.		1,463.40	
623	Building Fund Disbursements			
624	Reserve Fund Disbursements			
625	Special Projects Disbursements for:			
.1	three clock kits from Broadway Belles for church		47.60	
.2	Flower Mart " "		17.00	
.3	Playpen & Portacrib " "		109.94	
.4	three clock kits (Metcalf) " "		49.80	
	Balance forward 621 thru 625:	1,463	3,088.65	1,463