

FIRST CONGREGATIONAL CHURCH

GEORGETOWN, MASSACHUSETTS

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Reports

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Meetings

WARRANT

January 10, 1964

The members of the First Congregational Church of Georgetown are hereby advised that in accordance with the Constitution and By-laws of Said Church, the Annual Meeting of the Church will be held Thursday January 23, 1964 at 8 P. M. in the Vestry, then and there to act on the following listed articles:

- ARTICLE I: To receive the reports of the several Boards, Committees and Officers of the Church, and to take any action desired thereon.
- ARTICLE II: To hear a Resolution from the Church Cabinet regarding Prayers and Bible Reading in Public Schools, and to take any action desired thereon.
- ARTICLE III: To see what action the Church will take relative to amending the Constitution. Article 4, Section 1, Paragraphs e and f, The Chairman of this Board shall be elected ^{for the coming year} prior to January to take Office January 1st. Article 4, Section 2, Paragraph c, the Chairman of this Board shall be elected for the coming year prior to January to take Office January 1st.
- ARTICLE IV: To see if the Church will vote to authorize the Board of Trustees to purchase the Meisner Property at the corner of Cottage and Andover Streets, the money to be taken from the Improvement Fund.
- ARTICLE V: To take any action relative to the Church and its property.

BY DIRECTION OF THE CABINET

CLERK

POSTED January 11, 1964.

First Congregational Church of Georgetown, Mass.

Minister

REV. WILLIAM C. FLEMING
8 Andover Street

WARRANT

September 27, 1964

The members of the First Congregational Church of Georgetown are hereby advised that in accordance with the Constitution and By-laws of Said Church, the Autumn Meeting of the Church will be held Thursday October 8, 1964 at 8 P. M. in the Vestry, then and there to act on the following listed articles:

- ARTICLE I: To hear the report of the Nominating Committee and to take any action required thereon.
- ARTICLE II: To hear the report of the Finance Committee regarding the Church Budget and to take action thereon.
- ARTICLE III: To see if the Church will vote to subscribe to the Massachusetts Congregational Fund in the amount of \$3500.00, more or less, as recommended by the Finance Committee, the money to be taken from the Georgetown Savings Bank General Account.
- ARTICLE IV: To see if the Church will vote to pay the taxes on the Cottage Street property, the money to be taken from the Improvement Fund.
- ARTICLE V: To take any other action relative to the Church and its property.

BY DIRECTION OF THE CABINET

Wilhelmina M. Trumble

Posted September 28, 1964

CLERK

Pastor

REPORT OF THE MINISTER

It is a bit hard to realize, as I sit here to write this Annual Report, that it will be the last one which I will submit to this Church. Since it is the last one, it should probably sum up all of my activities for the past seven years. And yet this would be neither practical or possible. Some ministers are able by intricate book keeping to submit reports giving exact numbers of house and hospital calls, hours spent in meetings, as well as other similar information. This tells part of the story but I am persuaded, the less important part of the story.

Statistics cannot tell of the lives which have been touched, the hearts which have been opened, or the spirits which have been moved by the Minister in his work for Christ's Church. No one on earth knows fully this information, and yet we trust that lives, and hearts, and spirits are compellingly affected by what the Church does; if it were not so, we would be as St. Paul suggested, of all men most to be pitied.

Our Church has seen great growth in the past year, and in the past seven years. Certainly, it was not at all due only to the Minister of the Church, although he may well have had a hand in it. The vast majority of the credit lies with a loyal and devoted group of lay people, who are willing, indefatigable, and possessed of a vision of a great Church for the glory of God. Some, too, of the credit for this growth which we see in this Church, in membership both in the Church and Church School, is due to the excellent foundation laid by my predecessor, the Rev. Arthur Coulthard. Real growth and progress come from work and sacrifice, from trying and failing, and attempting again until success is achieved. We are filled with this kind of people in this Church.

We ended the year in good condition - financially, we are strong. Although we never seem to have all the money we want, yet every bill is paid, and a surplus remains after each month's accumulated bills are paid. Physically, the Church and its property are in very good condition, with the greatest need lying in the area of expansion of present facilities. Our Boards and Committees, our Church offices and organizations, are peopled with excellent leadership; and our staff positions are filled with dedicated and talented people.

If there is ever a time when a Minister should leave his Church, it is when that Church is strongest. That time seems to be now, and although I go most reluctantly, I go knowing the Church will grow stronger in its witness for Christ.

To paraphrase St. Paul, "I have fought the good fight, I have done my work, I have kept the faith".

Sincerely,

William C. Fleming

First Congregational Church of Georgetown, Mass.

Minister

REV. WILLIAM C. FLEMING

8 Andover Street

Whereas religion has played an important part in the life of our country from the early days of its founding even down to the present time, and has influenced the men who directed the destinies of this country, and

Whereas religious principles and precepts, from the simplest belief in a superior being to the Christian belief in a loving Heavenly Father, has had more than salutary effect upon the moral and ethical life of our country, and

Whereas it is most fitting for religious people, as we deem ourselves and the overwhelming majority of American people to be, to invoke the Blessings of God Almighty upon any undertaking, and particularly so in schools where we hope to influence the young in the proper regard for the things and beliefs of value, with due regard as always for the rights and conscience of the minority and those who may disagree with us, therefore -

Be It Resolved that the First Congregational Church of Georgetown, Massachusetts, meeting in annual session this twenty-third day of January, 1964, does hereby pray and petition the Massachusetts Congregational Christian Conference and other affiliated and like organizations to work with all possible dispatch to urge and request those in authority and position so to do, to return prayer and the reading of the Holy Scriptures to the public schools.

Clerk

REPORT OF THE CLERK

The following is the report of the Clerk for the year ending December 31, 1964:

Membership January 1, 1964 352

Admissions:

Confession of Faith	9	
Reaffirmation	3	
Transfer	14	26
		<hr/> 378

Losses:

Transfer	8	
Dropped by request	1	
Death	3	
Membership Dec.31/64		12
		<hr/> 366

There have been 10 Baptisms
12 Weddings
9 Funerals
2 Memorial Services.

10 Regular and 2 Special Cabinet Meetings have been hold.

There have been 4 Special Church Meetings in addition to the two regular Church Meetings.

Respectfully submitted

Wilhelmina M. Marble, Clerk

IN MEMORIAM
Minnie Dawley
Amy Bunker
Cornelius Ackerman

Deacons

REPORT OF THE DEACONS

During the past year, the Deacons held monthly meetings to discuss and act upon the matters for which they are responsible.

In addition to routine business, the following highlights are worthy of mention: The practice, followed in previous years, of meeting with prospective new members has been retained. This continues to be one of the more pleasant and satisfying features of the Deacons' duties. Memorial Fund purchases resulted in several significant additions to the Church.

A Book of Remembrance and a Bronze Memorial Tablet have been placed in the front of the Sanctuary and the illuminated record has now been brought up-to-date. Earlier in the year, a console-type carillon was purchased and dedicated at the Easter Service in memory of Mrs. Robert Metcalf. As an invitation to prayer, the carillon has greatly beautified our service and has a mood forming quality which is exactly right for the occasion.

Our summer pulpit was filled for two weeks this year by our Minister for Youth, Mr. Lyman Reed. It was also a pleasure to welcome back Mr. Jack Condon, the son of one of our parishioners who filled the pulpit during the remaining two weeks of the Rev. Mr. Fleming's vacation.

In response to a suggestion from several Church members, two additional Communion services are being added to the year's calendar. These services will be held on the first Sunday in June, and the first Sunday in December.

In the coming year, several neighborhood fellowship meetings are planned to be held in the homes of Church members. The first of these meetings will take place in January and it is expected that they will be informal in nature, and initially somewhat experimental.

Respectfully submitted,

James Gammie

Sec. of the Board of Deacons

Deaconesses

REPORT OF THE DEACONESSSES

The 1964 membership of the Board of Deaconesses was as follows: Marion Tapin, Harriette Poole, Agnes Emerson, Barbara Harrigan, Elizabeth Merrill, and Alma Dresser.

One of the principal functions of the Deaconesses is to spread cheer and remember the shut-ins and ill among our Church family. Each member has sent many cards, made personal visits and phone calls to help brighten the days. Members have used their cars to transport loved ones to visit their sick in hospitals and nursing homes.

At Easter, twenty-five plants were given to those confined to their homes. Many calls were made also.

At Christmas, we distributed another twenty-five plants and arranged seven decorated bowls of hard candy.

Several times flowers have been donated from weddings and memorial bouquets. These were distributed to those ill at these times.

At the request of the Board of Deacons, the Deaconesses selected antique candlesticks for the pulpit.

Respectfully submitted,

Marion H. Tapin

Harriette S. Poole
Chairwomen for the Deaconesses, 1964

Christian Education

BOARD OF CHRISTIAN EDUCATION REPORT

The members of the Board of Christian Education for 1964 were, Mrs. Nichols, Mrs. Illsley, Mrs. Johnson, Mr. Condon, Mr. Chatterton and Mr. Winkelman. In January a work shop was held on the new Sunday School material for our teachers and teachers of other Churches were also invited.

A Young Adult Group was organized in February for post high school boys and girls. The Board voted to establish Lenten services to be held every Wednesday evening with the different departments of the Sunday School in charge each week. The Board established a policy of mailing the minutes of it's last meeting to each member along with an agenda for the next meeting. The board also voted to spend the first thrity minutes of each regular meeting in some manner of study which will aid it in the better fulfillment of it's duties and responsibilities. At the May meeting the Board adopted policies to govern the Board of Christian Education.

At the May meeting the Board announced that Mrs. E. Boose would be the new Sunday School Superintendent in September due to the resignation of Mrs. Blanchard.

The Vacation Church School and Parents Day were held in June. The Vacation Church School was a great success due to the fine work of all teachers under the direction of Mrs. Fleming. It was with regret that the Board learned that Mr. Reed would not be back with us this year.

At the August meeting, the board decided to hold an organizational and get acquainted meeting for the teachers on Sunday, September 20 from 9:30 A.M. to 10:30, followed by coffee.

A recognition program as part of the Sunday service was held on September 20th to acquaint the congregation with the members of the teaching staff. The Board authorized Mr. Fleming to increase the salary of the student assistant to \$30. The Board up to this month had spent \$1,150 of it's \$1,500 budget. The Board announced the appointment of Mr. W. Kargus as the new student assistant.

The fall term of our Church Sunday School got off to a good start under the direction of Mrs. Boose and an excellant staff of teachers.

The Board attended the November teachers meeting and at this time, the Teacher Church Agreement was presented to the teachers.

The Christmas Family Workshop was held on December 13th under the direction of Mrs. Johnson and Mrs. Illsley and the Christmas Pageant was held December 20th under the direction of Mrs. Nichols and Mrs. Reed. The Board again voted to financially support the Church basketball team. The Board voted Mr. Chatterton as the new Chairman and Mrs. Illsley as the new Secretary for the coming year.

Respectfully submitted,

G. A. Winkelman
Chairman

Superintendent

REPORT OF THE CHURCH SCHOOL SUPERINTENDENT

Our Church School continues to grow, with an enrollment of about 250 last year, and with an average attendance of between 160 and 190 children. Our present teaching staff includes 26 teachers and 15 assistants.

I hope that the members of the Church realize the time and thought that is required to be successful Church School teachers. We have an excellent staff who give a great deal to our Church School.

We have tried various ways to help make our teaching more effective. We have special speakers and discussion at teachers meetings. Some teachers attended workshops at Framingham and Bradford. During Lent all of the teachers participated in four meetings to show interested Church members how the individual departments worked. This fall we started a weekly Bible study class.

We are now using the second year material of the United Church Curriculum. Roger Shinn, one of the developers of the curriculum, has written a book about the purpose of Christian education. The following quotes are typical of the thoughts which we are asked to consider when we prepare to teach the children.

"Does the Church School bring the word of God into our lives today, or does it keep Christ and the Bible at a safe distance?

Do children and adults really enter into a community of faith where they are appreciated as persons? Do they experience love instead of just talking about it?

Christian education has a very similar aim for the three-year old, the adolescent and the grandparent; to introduce persons into the life and mission of the community of Christian faith."

Most of us who use the new curriculum are enthusiastic about it. We hope that many of the Church members have become acquainted with it and feel as we do.

Respectfully submitted

Evelyn Boose

Pilgrim Fellowship

REPORT OF THE YOUTH FELLOWSHIPS

The Youth Fellowships have met regularly for the past year at their regular Sunday meeting times.

During the winter and spring of 1964, the Pioneer Fellowship was under the direction of Mr. Lyman Reed. Some of the meetings were taken up with serious discussions and learning how to conduct worship services. Outside activities including, bowling and skating parties and a Work Day For Christ. Occasionally Friday night dances were held in the Vestry. In the fall of 1964, Mr. Walter Kargus became the group's new Director. He has carried on a varied program for our young people.

The Pilgrim Fellowship under the direction of Mr. Fleming, assisted by Mr. Kargus has continued their service projects this past year. Always a popular service, the free baby-sitting is very much in demand from the Couples Club, the first Monday night of each month. The Fellowship has continued to support a Korean orphan and they earn the money by sponsoring dinners at the Church. They continue their service project to the Carleton Home by shoveling snow there after each storm.

Activities of the Pilgrim Fellowship include open discussions, movies, debates, speakers, and a once-monthly "Fireside meeting". These meetings are held in members homes, or with a family in the congregation who are interested in the young people and are willing to open up their home to them for an informal, "homey" meeting. The Fellowship has also enjoyed field trips to Boston to study city mission work, and to attend football and basketball games.

Respectfully submitted,

Dan Flanagan

Trustees

BOARD OF TRUSTEES REPORT

This year I have been very fortunate in having a willing and active group of fellow members on the Board of Trustees for which I am greatly indebted. Additionally, the Trustees have had the cooperation of many church members and friends so that all the functions of the Church were carried out without any serious interferences which might well have occurred because of having only a part-time sexton.

Early this year Mr. Chapman resigned as Sexton due to the pressure of his full-time employment. In his place Mr. Bourassa accepted and fulfilled the sexton's job until the fall when by mutual agreement, he resigned, principally because of his living in Groveland. At this time, our Mr. Joseph Sheehan took his place. Since then Joe and Carol have performed in a most satisfactory manner.

Throughout the year a number of work programs have been held in which members of the Board and others interested in the Church, improved the property. We are indebted to these people for spending of their time and money for improvement of our Church. Included in the interesting activities of the Trustees and the Church members and friends during the past year are the following:

- 1/ A new procedure has been worked out to care for the tile floors in all our buildings. The new procedure involves the use of a material called Poly Glo and it is our opinion this new procedure has resulted in cleaner, shinier floors.
- 2/ The vestry was redecorated which included painting the walls and doors, the installation of new drapes, and a new curtain.
- 3/ The dry wells on the street side of the lawn were remade, and new grass was planted in this area to improve the outside appearance of the Church.
- 4/ The large coffee urn used for suppers, etc., was repaired by replacing the cracked agate with a new stainless steel liner.
- 5/ Improvements were made in the parsonage including redecorating as well as repairing the tile in the shower.
- 6/ The large kitchen door of the Church was replaced with a solid door.
- 7/ The ladies' lavatory was remodeled and redecorated and the heating in both lavatories was improved by remodeling.
- 8/ A closet was built in the back hall to house the robes and music for the Junior Choir, and has resulted in much greater convenience for the Choir Director.
- 9/ The house at 3 Cottage St., owned by the Church has been rented for the year, and remains in good condition.

Immediate plans for further remodeling and decorating include:

- 1/ Redecorating the Sanctuary using the funds made available from the Christmas offering.
- 2/ Replacing the floor of the stage in the Vestry.
- 3/ Painting the outside of the Church, particularly the side adjacent to the road.

Respectfully submitted,

Douglas E. Melzard, Chairman

Music

REPORT OF THE MUSIC COMMITTEE

We were very sorry that our wonderful director, Mr. Dominic deFilippo resigned this year. He had been our director for three years and we join with the choir in thanking Dom for the excellent training he has given us. He took the job on for only one year, and we were quite pleased when he stayed on for three.

Following Mr. deFilippo's leaving, Mrs. Hartman, who had done such a good job working with Dom and the choir, found that she too had to resign due to such a heavy workload since she has become a full-time teacher. We wish to thank Mina for coming to our rescue three years ago and staying with us and doing such a fine job as organist.

Following Mr. deFilippo's resignation, and knowing that Mrs. Hartman also needed more time for her teaching, the Music Committee set about to find a new organist and director. After three months of searching, and interviewing applicants, some of whom played at one or more of our services, an old friend of ours happened by and came to our rescue. We are extremely pleased to have as our now permanent organist-director, Mrs. Pauline Freeman. We think Pauline will do more with the choir than has ever been done in the past, and we look forward to many good years with her as our organist-director.

The Choir this year has had the good fortune to obtain twenty-five brand new, correctly sized, choir robes. Our thanks to the Church for making this possible. It is a nice compliment to the choir to have these new robes. Some of the old ones were held together by prayer alone.

Although our Junior Choir does not as yet come under the Music Committee, we do want to thank them and their director Mrs. Dorothy Reed for the fine job they have done this year. They sing once a month and we think if they improve much more perhaps the Senior Choir will be singing only once a month! Thank you children and Mrs. Reed for such fine music and such happy faces.

We pray that our choirs will always serve the Church with such excellent music and continue to be an integral part of our worship services.

Respectfully submitted,

James Macdonald
Chairman

Guild

REPORT OF THE WOMEN'S GUILD

Under the very capable and pleasing leadership of Mrs. James Blair (Marge) the Women's Guild of First Church experienced a successful and enjoyable fiscal year, 1963-64.

Eight meetings were held during the year with a variety of programs appealing to all. Each committee, besides the excellent desserts provided for the coffee hour, worked tirelessly during the months to raise those all important funds so necessary to the Church organization.

The sum of \$350 was pledged and paid to the Church Treasury and smaller amounts to the various other missions of a helping hand.

The "good works" of the Guild branch out in every direction, from the many endeavors of the Friendly Service Committee under the leadership of Olive Metcalf and Satira Stetson and their committee - (those efforts and accomplishments alone would fill a book), to the constant vigilance of our Sunshine Lady, Helen Woodburn, whose task it is to bring remembrance to the ill, shut-in and bereaved.

A cordial invitation is extended to all First Church women to become members of the Guild and to take part in its activities. To become a member is a very simple procedure. Simply attend two meetings, sign the registration book and pay the small annual dues. We welcome your fellowship and hope many of you will join us.

Respectfully submitted,

Edna Ayer, President

Missionary Society

REPORT OF THE BENEVOLENT SOCIETY

The Benevolent Society of the First Congregational Church held its Annual meeting at the Church Wednesday, May 13th. During the business meeting, it was voted to dispose of "The Chaplin Memorial Fund" and this has been carried out. No meetings have been held since.

Respectfully submitted,

Mrs. Herbert Hull, President

THE REPORT OF THE MISSIONARY SOCIETY

The Missionary Society of the First Congregational Church have held regular meetings during the year with the exception of last February. That meeting was cancelled because of heavy snow.

Respectfully submitted,

Mrs. Herbert Hull, President

Fair

REPORT OF 1964 FAIR

The Christmas Fair was held on December 5th and 6th.

In spite of two very stormy days, the following are the receipts:

Toys	\$ 260.00
Greens	100.00
White Elephants	91.05
Aprons	173.25
Grabs	15.30
Food	94.25
Candy	40.87
Gifts	253.50
Luncheon, Supper	146.00
	<hr/>
	\$ 1,174.27

My sincere thanks to all the Committees. All were most co-operative and a pleasure to work with. Thanks also, to all who patronized the Fair so generously.

Respectfully submitted

Wilhelmina M. Marble, Chairman

Finance

REPORT OF THE FINANCE COMMITTEE

The Finance Committee held regular monthly meetings, except in July and August, to approve bills and discuss the Church's financial position.

The annual Every Family Canvass was conducted in November. The Committee hopes that this year's canvass was successful. The results cannot really be judged until the end of the year when we know how well the pledges have been fulfilled. The Finance Committee could not carry on its work without the help of every Church member. We wish to thank all of those who have assisted us in the Every Family Canvass.

During the past year the Church has been able to pay its bills as they have come in and been approved by the various committees. The Church, Parsonage mortgage has also been decreased.

In closing this report, I would like to insert a personal note. To avoid any possible conflict of interest, it was necessary to submit my resignation as a member of the Finance Committee before becoming a Deacon.

During the five years I have served on the Finance Committee I have had the complete cooperation of all the officers and committees of the Church, from the Minister on down the line. I hope this has not been one-sided.

It was with regret that I learned of Mr. Fleming's resignation; I can only wish him success in his new Church.

The Cabinet appointed Robert Davidson to finish my term on the Finance Committee. This job I know he will do well.

Respectfully submitted,

Homer K. Tapin

Collector

COLLECTOR'S REPORT 1964

<u>Month</u>	<u>Current Exps.</u>	<u>Missions</u>	<u>Church School</u>	<u>Misc.</u>
Jan.	1,236.98	186.00	113.26	168.16
Feb.	943.28	199.95	98.97	21.85
Mar.	1,717.87	203.95	130.57	815.00
Apr.	896.42	121.40	99.99	64.75
May.	1,284.64	182.10	135.06	691.97
June	1,295.50	229.45	51.76	25.00
July	803.99	156.00	15.40	1,007.17
Aug.	895.86	120.10	14.20	62.00
Sept.	1,026.55	159.85	40.22	30.25
Oct.	1,110.79	158.05	137.96	30.25
Nov.	1,753.22	279.85	140.82	5.00
Dec.	1,557.58	194.86	75.14	1,564.57
	<u>14,522.68</u>	<u>2,191.56</u>	<u>1,053.35</u>	<u>4,485.97</u>

<u>Month</u>	<u>Div., Int. Reimb.</u>	<u>Build. Fund</u>	<u>Impr. Fund</u>	<u>Total</u>
Jan.	45.00	73.50	294.15	2,117.05
Feb.	175.33	22.00	188.00	1,649.38
Mar.	4.71	25.50	308.70	3,206.30
Apr.		27.00	195.46	1,405.02
May.	438.33	34.50	298.90	3,065.50
June	8.00	33.00	160.95	1,803.66
July		17.00	227.20	2,226.76
Aug.	109.73	31.50	161.15	1,394.54
Sept.	567.60	36.00	205.65	2,066.12
Oct.	16.94	30.50	251.50	1,735.99
Nov.	274.19	25.00	333.10	2,811.18
Dec.	147.19	29.00	505.93	4,074.27
	<u>1,787.02</u>	<u>384.50</u>	<u>3,130.69</u>	<u>27,555.77</u>

Respectfully submitted,

Ruth L. Jones, Collector

Treasurer

TREASURER'S REPORT

January 1, 1964 - December 31, 1964

RECEIPTS

201.	Pledges -- Current Expense	\$ 12,900.81
202.	Loose Collect	1,621.87
203.	<u>Missions</u>	
203.1	Regular Collect	2,066.71
203.2	Special Collect	124.85
204.	<u>Church School</u>	
204.1	Regular Collect	810.58
204.2	Missions	242.77
205.	Dividends, Interest & Reimbursement	1,787.02
206.	Improvement Fund & Building Fund	3,515.19
208.	<u>Miscellaneous</u>	
208.1	Church Fair	1,086.07
208.2	Initial Offering Envelopes	41.01
208.3	Special Donations	2,097.47
209.	Memorial Fund	1,099.00
211.	Organ Repair Fund	162.42
		\$ 27,555.77

ADDITIONAL DETAILS OF RECEIPTS

202.	Ash Wednesday	26.95	
	Maunday Thursday	55.61	82.56
203.1	Regular Missions -- Church		
	Donation to OCWM by Missionary Society		100.40
203.2	Special Missions -- Church		
	One Great Hour of Sharing	3.00	
	World Day of Prayer	73.60	
	Thanksgiving Eve Offering	48.25	124.85
205.	Dividends, Interest & Reimbursements		
	Dividends & Interest	1,284.60	
	Reimbursements:		
	Basketball	85.00	
	Couples Club -- Curtain	100.00	
	Miscellaneous	317.42	1,787.02
206.	Improvement Fund & Building Fund		
	Improvement Fund	3,130.69	
	Building Fund	384.50	3,515.19
208.3	Special Donations		
	Mrs. Bradstreet	100.00	
	Easter Offering	530.05	
	Christmas Offering	450.25	
	Flowers	10.00	
	Chapel Fund	1,007.17	2,097.47

DISBURSEMENTS

LEADERSHIP AND SERVICES OF OUR MINISTRY

301.	Minister's Salary		\$	5,500.00
302.	Pulpit Supply			100.00
303.	Student Assistant's Salary			820.10
304.	Minister's Annuity			700.00
305.	Minister's Car Allowance			600.00
306.	Travel Expenses (Conferences, etc.)			100.00
307.	Deacons' Supplies			132.70
308.	Organist and Choir Director			1,091.00
309.	Music Supplies			46.12
310.	Board of Christian Education			1,240.75
311.	Vacation Church School			31.30
313.	Per Capita Fellowship Contribution			263.07
314.	Flowers			20.00
315.	Deaconess' Fund			6.00
				<u>10,651.04</u>

OUR ADMINISTRATIONAL AND OPERATIONAL EXPENSES

401.	Church Secretary			400.00
402.	Stationery, Postage, Printing, & Office Supplies			1,026.34
403.	Sexton's Salary			1,157.00
404.	Church Utilities			
404.1	Heat	1,126.88		
404.2	Electricity	302.35		
404.3	Water	63.00		
404.4	Telephone	358.28		
404.5	Gas	52.28		
				<u>1,902.79</u>
405.	Parsonage Utilities			600.00
				<u>5,086.13</u>

OUR CHURCH PROPERTY MAINTENANCE AND REPAIR

501.	Church Building Care)	1,066.75	
502.	Parsonage Upkeep) Trustees	306.49	
503.	Supplies)	554.88	
				<u>1,928.12</u>
504.	Insurance			409.31
505.	Parsonage Taxes			42.00
				<u>2,379.43</u>

CAPITAL INVESTMENTS AND EQUIPMENT

601.	Office Equipment			---
602.	Church School Equipment			28.32
603.	Improvement Fund			
	Mortgage Paym'ts #2907 - Andover St	529.56		
	Mortgage Paym't #3293-Cottage St.	149.46		
	Improvement Fund-Savings Acc't.	2,441.17		
	Building Fund-Savings Acc't.	384.50		
				<u>3,504.69</u>
604.	Investment of 10% of Dividends & Interest			128.46
				<u>3,661.47</u>

DISBURSEMENTS

(Page 3)

DEBT RETIREMENT AND RESERVES

701.	Mortgage Payments on Parsonage	\$	---
702.	Reserve for Contingencies and Depreciation of Building Equipment		650.00
			<u>650.00</u>

OUR CHRISTIAN WORLD MISSIONS AND OTHER BENEVOLENCES

901.	<u>Missions</u>		
901.1	Regular Missions - OCWM	1,824.71	
	Andover-Newton Theological Sch.	100.00	
	Miscellaneous Missions	<u>90.00</u>	2,014.71
901.2	Special Missions:		
	One Great Hour of Sharing	3.00	
	World Day of Prayer	73.60	
	Carleton Home	<u>48.25</u>	124.85
901.3	Church School Missions		
	Roxbury Project	80.47	
	Korean Orphan	90.00	
	Church School - Mission Acc't	<u>26.46</u>	196.93
			<u>2,336.49</u>

DISBURSEMENTS FROM MISCELLANEOUS RECEIPTS

1208.1	Church Fair and Miscellaneous	103.86
1208.3	Special Donations	1,194.24
1209.	Memorial Fund	1,099.00
1211.	Organ Repair Fund	<u>162.42</u>
		<u>2,559.52</u>

SUMMARY

Balance on Hand - January 1, 1964	2,121.75
Total Receipts - 1/1/64 - 12/31/64	<u>27,555.77</u>
	29,677.52
Total Disbursements - 1/1/64 - 12/31/64	<u>27,324.08</u>
Balance on Hand - December 31, 1964	2,353.44 **

**Held in Checking Acc't for:

Special Donation	\$ 78.00
Couples Club	78.75
Easter Offering	364.98
Christmas Offering	450.25
Church School Missions	49.78
1965 Current Expense	460.00
1965 Missions	52.25
1965 Improvement Fund	<u>15.50</u>
	\$ 1,549.51

MORTGAGE ACCOUNT

(Page 4)

\$2907 - Andover Street Property

Balance - January 1, 1964		\$4,362.40
Payments - Interest	186.05	
Principal	<u>2,343.51</u>	
	2,529.56	
Balance - December 31, 1964		<u>2,343.51</u>
		\$2,018.89

SAVINGS ACCOUNTSGeorgetown Savings Bank

#14284 Memorial Fund

Balance - January 1, 1964	\$ 954.58
Deposits	1,124.00
Interest	<u>33.02</u>
	2,111.60
Withdrawals	<u>1,285.76</u>
Balance - December 31, 1964	\$ 825.84

#14417 Improvement Fund

Balance - January 1, 1964	\$ 977.04
Deposits	2,441.17
Interest	<u>40.35</u>
	3,458.56
Withdrawals	<u>2,156.00</u>
Balance - December 31, 1964	\$1,302.56

#14425 General Fund (Special Notice Acc't)

Balance - January 1, 1964	\$7,521.56
Deposits	128.46
Interest	<u>338.99</u>
	7,989.01
Withdrawals	<u>3,838.99</u>
Balance - December 31, 1964	4,150.02

#14426 Deacons' Fund

Balance - January 1, 1964	\$ 984.97
Deposits	311.93
Interest	<u>34.65</u>
	1,331.55
Withdrawals	<u>251.41</u>
Balance - December 31, 1964	\$1,080.14

#16513 Deacons' Fund (Special Notice Account)

Balance - January 1, 1964	\$2,500.00
Interest	<u>112.50</u>
	2,612.50
Withdrawals	<u>112.50</u>
	\$2,500.00

Savings Accounts (Continued)

#14427	Mission Fund	
	Balance - January 1, 1964	\$1,020.00
	Interest	40.40
		<u>1,060.40</u>
	Withdrawals	40.40
	Balance - December 31, 1964	\$1,020.00

#14698	Minister's Annuity	
	Balance - January 1, 1964	\$ 208.01
	Deposits	700.00
	Interest	3.83
		<u>911.84</u>
	Withdrawals	700.00
	Balance - December 31, 1964	\$ 211.84

#15451	Pew Cushion Fund	
	Balance - January 1, 1964	\$ 179.53
	Interest	7.24
	Balance - December 31, 1964	\$ 186.77

#16617	Reserve Account (Special Notice Account)	
	Balance - January 1, 1964	\$ 650.00
	Deposits	650.00
	Interest	24.58
	Balance - December 31, 1964	\$1,324.58

Haverhill Savings Bank

#157430	Organ Repair Fund	
	Balance - January 1, 1964	\$1,021.82
	Deposits	162.42
	Interest	38.33
	Balance - December 31, 1964	\$1,222.57

#157829	Building Fund	
	Balance - January 1, 1964	\$ 158.86
	Deposits	384.50
	Interest	10.44
	Balance - December 31, 1964	\$ 553.80

Budget

FIRST CONGREGATIONAL CHURCH
Georgetown, Mass.

SUMMARY OF PROPOSED BUDGET

We expect to spend for

Present Budget
1/1/64 to 12/31/64

Proposed Budget

1/1/65 to 12/31/65

Operating our Church

1. Leadership & Services of our Ministry	\$10,540.00	12,840.00
2. Adminis. & Operational Expense	4,790.00	5,510.00
3. Church Property Maint. & Repair	3,345.00	3,360.00
4. Equipment	200.00	200.00
5. Debt Retirement & Reserves	1,150.00	1,150.00

Helping Others

6. Benevolences	2,450.00	2,750.00
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We expect to set aside for

Improving our facilities

4,000.00	4,000.00
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Total Budget

\$26,475.00

~~\$29,981.00~~

\$29,810.00

BUDGET GOALS

RECEIPTS

201.	Pledges-Current Exp.	\$16,000.00	\$18,300.00
202.	Loose Collect	2,600.00	3,000.00
203.	<u>Missions</u>		
203.1	Pledges-Benevolences	1,800.00	2,200.00
203.2	Specials	200.00	250.00
204.	<u>Church School</u>		
204.1	Regular Collect.	750.00	850.00
204.2	Missions	275.00	300.00
205.	Dividends, Int. & Reimbursements	550.00	550.00
206.	Improvements Fund	4,000.00	4,000.00
208.	<u>Miscellaneous</u>		
	Church Fair, etc.	600.00	600.00
	TOTAL RECEIPTS	\$26,775.00	\$30,050.00

DISBURSEMENTS (Continued)

5.	<u>DEBT RETIREMENT AND RESERVES</u>	<u>Present Budget</u>	<u>Proposed Budget</u>
701.	Mortgage Payments on Parsonage	\$ 500.00	\$ 500.00
702.	Reserve for Contingencies & Depreciation of Bldg.Equip.	650.00	650.00
	TOTAL	<u>\$1,150.00</u>	<u>\$ 1,150.00</u>
6.	<u>OUR CHRISTIAN WORLD MISSION AND OTHER BENEVOLENCES</u>		
901.	<u>Missions & Benevolences</u>		
901.1	Regular	2,000.00	2,000.00
901.2	Andover Newton Theo.Sch.		200.00
201.3	Veterans of the Cross		50.00
201.4	Church School Missions	250.00	250.00
201.5	Specials	200.00	250.00
	TOTAL	<u>\$ 2,450.00</u>	<u>\$ 2,750.00</u>
	TOTAL BUDGET GOAL	\$26,475.00	\$29,981.00

Respectfully submitted

THE FINANCE COMMITTEE

This proposed budget represents what the Finance Committee considers is a minimum budget with which to operate the Church. All of us must realize that the needs of our Church are always increasing. To meet this challenge we must continue to enlarge our support of the Church and its many activities.

Nominating

REPORT OF NOMINATING COMMITTEE

Moderator ; H. Nelson Pingree
Collector - Mrs. Edward Jones
Treasurer - Mrs. Joseph Sheehan
Clerk - Mrs. Arthur Marble
Deaconessess - Mrs. James Blair, Mrs. Douglas Melzard
Deacons - Homer K. Tapin, Mayland Lewis
Board Of Christian Education - Mrs. Clyde Tozier, James Gammie
Board Of Trustess - Albert Tidd
Finance Committee - Lawrence Tripp
Music Committee - Lewis Pingree
Staff of Ushers - Keniston Tidd
Social Committee - Mrs. Henry Holden
Flower Committee - Mrs. George Winkelman
Auditing Committee - H. Nelson Pingree, Mrs. Harris Rogers