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FIRST CONGREGATIONAL CHURCH OF
GEORGETOWN, MASSACHUSETTS

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Meetings

First Congregational Church of Georgetown, Mass.

Minister
REV. WILLIAM C. FLEMING
8 Andover Street

WARRANT

June 4, 1965

The members of the First Congregational Church of Georgetown are hereby advised that in accordance with the Constitution and By-laws of said Church a Special Meeting of the Church will be held Monday, June 21, 1965 at 8 P. M. in the Vestry, then and there to act on the following listed articles:

- ARTICLE I: To hear the report of the Trustees regarding the Parsonage.
- ARTICLE II: To see if the Church will vote to raise by Mortgage a sum not to exceed \$7500.00 to remodel the Parsonage and to authorize the Treasurer to execute the necessary papers for the Corporation.
- ARTICLE III: To hear the report of the Pastoral Committee and to take action thereon.
- ARTICLE IV: To see if the Church will vote to extend a call to Rev. Philip H. Southwick as recommended by the Pastoral Committee.
- ARTICLE V: TO TAKE ANY OTHER action relative to the Church and/or its property.

By direction of the Cabinet

CLERK

Posted: June 5, 1965

First Congregational Church of Georgetown, Mass.

Minister
~~REV. WILLIAM C. FLEMING~~
8 Andover Street

WARRANT

The members of the First Congregational Church of Georgetown are hereby advised that in accordance with the Constitution and By-laws of said Church a Special Meeting of the Church will be held Thursday, September 9, 1965 at 7:30 P. M. in the Vestry, then and there to act on the following listed articles:

- ARTICLE I: To hear the report of the Committee appointed to look into Parsonage problems.
- ARTICLE II: To see if the Church will vote to raise by Mortgage a sum not to exceed \$11,000.00 to remodel the Parsonage and to authorize the Treasurer to execute the necessary papers for the Corporation.
- ARTICLE III: To appoint a Committee to find suitable living quarters for the Minister and his family, and to authorize the Treasurer to pay for same, during Parsonage renovations.
- ARTICLE IV: To see if the Church will vote to purchase property at Hart Circle and raise by Mortgage a sum not to exceed \$21,900.00 and to authorize the Treasurer to execute the necessary papers for the Corporation.
- ARTICLE V: To see if the Church will vote to sell the Parsonage at a price to be fixed by a majority of the Parsonage Committee and authorize the Treasurer to execute the necessary papers for the Corporation.
- ARTICLE VI: To take any other action relative to the Church and/or its property.

Archbishop

By direction of the Cabinet

Wilhelmine M. Zant

CLERK

Posted August 31, 1965.

First Congregational Church of Georgetown, Mass.

Minister
REV. WILLIAM C. FLEMING
8 Andover Street

WARRANT

October 6, 1965

The members of the First Congregational Church of Georgetown are hereby advised that in accordance with the Constitution and By-laws of Said Church, the Autumn Meeting of the Church will be held Thursday October 14, 1965 at 8 P. M. in the Vestry, then and there to act on the following listed Articles:

- ARTICLE I: To hear the report of the Nominating Committee and to take any action required thereon.
- ARTICLE II: To hear the report of the Finance Committee regarding the Church Budget and to take action thereon.
- ARTICLE III: To see if the Church will vote to pay the sum of \$2980.00 for the repair and painting of the Steeple and painting the front and right side of the Church. \$1300.00 to be taken from the Reserve Account and \$1680.00 from money received from the sale of the Parsonage.
- ARTICLE IV: To see if the Church will vote to make a donation to the Board of Pastoral Supply for services recently rendered, the money to be taken from the General Account.
- ARTICLE V: To take any other action relative to the Church and/or its property.

BY DIRECTION OF THE CABINET

CLERK

Posted October 6, 1965.

First Congregational Church of Georgetown, Mass.

Minister
REV. WILLIAM C. FLEMING
8 Andover Street

WARRANT

January 17, 1965

The members of the First Congregational Church of Georgetown are hereby advised that in accordance with the Constitution and By-laws of Said Church, The Annual Meeting of the Church will be held Thursday January 28, 1965 at 8 P. M. in the Vestry, then and there to act on the following listed articles:

- ARTICLE I: To receive the reports of the several Boards, Committees and Officers of the Church, and to take any action desired thereon.
- ARTICLE II: To receive the resignation of Rev. William C. Fleming.
- ARTICLE III: To see what action the Church will take relative to authorizing the Moderator to appoint a Pastoral Committee.
- ARTICLE IV: To take any action relative to the Church and its property.

BY DIRECTION OF THE CABINET

Wilhelmina M. Trumble

CLERK

Posted January 17, 1965

Pastor

First Congregational Church of Georgetown, Mass.

Minister
REV. WILLIAM C. FLEMING
8 Andover Street

January 12, 1965

Dear Friends,

This letter is one of the most difficult which I have been called upon to write. It is difficult because of the deep relationship which we have had for the past several years, and because it is not wholly something which I want to do.

My task here is to submit my resignation as your minister, effective April 19, 1965, to accept a call from the Church of Christ, Congregational, Millis, Massachusetts. This has not been an easy decision to make, as you must know. Careful and prayerful consideration has gone into this choice, and were the result to be purely selfish, this letter would not have to be written. But all choices which we make in this life, if they are to be worthy of our high calling as Christians, cannot be limited to self-interest; and so it is in this present case, that I must realize that my work here is largely done. Just as a field is set to corn one year and to oats the next, so must a minister move on when his work is completed. To stay on, much as one might wish to do, would admittedly be selfish, and would give rise to a certain stagnation which must never be allowed to jeopardize the work of Christ.

We look forward, of course, to our new Church and the challenges which it will bring; but our eyes will ever glance back here, where we have thus far lived together longest. The friendships and relationships which have grown here through the years will remain strong and enduring. Our roots here are deep. We pray that this Church will continue to grow ever stronger in its witness for our common Lord thus expressing a spiritual unity which is fitting for the Kingdom of God.

Sincerely,

William C. Fleming

William C. Fleming

MINISTER'S REPORT

During 1965 we have all had reasons for taking honest looks at ourselves as Christians, and at this Church's strengths and weaknesses, apparent and hidden. As we faced the problems involved in changing ministers, many things came to light. The minister had taken care of many little details for us. Naturally, it takes time and diplomacy to delegate such responsibilities to committees or individuals.

We do not always like to change, but we do always need to be changing and growing. All of us need to be asking questions, suggesting changes, so that we let Christ affect all the areas of our lives. We will continue to try out new ways of taking God's ways to others and letting them strike home in us. In all such experimentation we must diligently ask God's help in lifting our activities and programs toward the idealism we see in Jesus Christ, and never consciously drag the Church into accepting the standards of the world in an effort to keep up with the times. One of the signs of a healthy Church is its willingness and enthusiasm to try something now.

In the few months I have been with you, I have realized how sensitive the Pastoral Supply Committee was to the various interests and needs of this Church. As we came to learn of you through them, my wife and I both sensed among them an awareness to the leading of the Holy Spirit. We believe that God did not simply bring us together, but is leading us on together in an adventure which no one of us can map out far in advance. We must feel and trust in the leading of God's Holy Spirit, from week to week as well as from year to year.

In the few months we have been together we have been getting acquainted with each other as persons. I have been getting an on the scene view of the programs and activities of the committees and groups of the Church, and of the problems and concerns of the community. I appreciate and will continue to need our combined efforts to keep informed of people's special needs for pastoral services. Without knowledge of needs and illnesses and the like, being at the right place at the time one is especially needed is too dependent on chance.

Depending, as did our fathers, upon the continued guidance of the Holy Spirit, let us push on together toward the goal, the kingdom of God on earth, made possible by God as Christ dwells within each of us and thus unites us.

Faithfully yours,

Philip H. Southwick

Clerk

REPORT OF THE CLERK

The resignation of Rev. William C. Fleming was accepted with regret at the Annual Meeting on January 28, 1965. Mr. Fleming preached his Farewell Sermon on April 18, 1965. We were sorry to have the Flemings leave us -- much was accomplished during Rev. Fleming's Ministry.

The Pastoral Supply Committee was appointed by the Moderator on January 28, 1965.

The Pastoral Supply Committee was fortunate in securing Dr. Russell Schofield as Interim Minister. Dr. Schofield was with us from April 19 to September 26, 1965. His Ministry will long be remembered.

On June 2, 1965 it was voted unanimously to extend a call to the Rev. Mr. Philip H. Southwick. On October 1, 1965 we were most happy to have Mr. Southwick assume the Pastorate of this Church and we are looking forward to his Ministry with us.

The following are the statistics for the year ending December 31, 1965:

Membership January 1, 1965	366
Admissions:	
Confession of Faith	9
Reaffirmation of Faith	2
Transfer by Letter	26
	<u>35</u>
Losses:	
Death	3
Transfer	7
Dropped by request	1
	<u>11</u>
Membership December 31, 1965	392

There have been 21 Baptisms
9 Weddings
8 Funerals
2 Memorial Services.

The Church has held two regular Meetings and 9 Special Meetings.

There have been 10 Regular Cabinet Meetings and 1 Special Meeting.

Respectfully submitted,

Wilhelmina M. Marble, Clerk

IN MEMORIAM

Cora Dole
Ruth S. Brown
Margaret Tripp

Deacons

DEACONS REPORT

The year of 1965 was one filled with more than the usual work-load for the Deacons. It saw the resignation of Mr. Fleming, our minister for seven years, Dr. Schofield, our excellent interim minister from April to September, and the welcoming to our Church of our new minister, Mr. Southwick, in October.

On Easter Sunday, the Deacons and Deaconesses served breakfast to the hardy people who attended the Sunrise Service. A breakfast of pancakes and sausages and coffee was set before approximately 25 people.

The Deacons were asked to poll the congregation and with the money raised, purchased a suitable gift for the Flemings. A little over \$500 was raised, Church members as well as friends of the Flemings donated money, and attended a reception held in the Church. A silver tea set and a money tree were presented together with a book containing the names of those attending.

Dr. Schofield did an admirable job of keeping things running smoothly, as well as keeping the Sunday attendance up. A reception was held for Dr. and Mrs. Schofield on the last Sunday he preached and he was presented with a gift as a token of our appreciation.

The first Sunday in October Mr. Southwick took over the helm and our Church continued its upward progress of taking in new members and growing.

Among the duties of the Deacons, is the administration of the Memorial Fund through which articles of a lasting nature are purchased for the Church. Several of the items purchased this year were installed hearing aids, Baptismal Faunt, Nativity scene.

Leaving the post of Deacons this past December are Clyde Tozier and Kenneth Tripp. Taking their place are Everett Bunker and Leland Lowell, with Matthew R. Kelloway as their Chairman.

The Deacons wish to thank all those who pitched in and helped while the Church was in the process of seeking a new Leader.

Kenneth T. Tripp, Chairman

Deaconesses

REPORT OF THE DEACONESSES

Visits to the ill and shut-ins have been made by the Deaconesses. Get well, sympathy and congratulation cards have been sent through the year. When needed, transportation has been provided.

At Easter, twenty-one plants were taken to the ill and shut-in. Twelve "Ideals" were sent.

At Christmastime, twenty-two plants were distributed and fourteen cards sent.

We attended funeral services and assisted the bereaved families in various ways.

Memorial flowers have been taken to the Carleton Home and to other shut-ins.

Respectfully submitted,

Agnes Emerson and
Barbara Harrigan
Chairwomen

Christian Education

BOARD OF CHRISTIAN EDUCATION

As 1966 begins, the Board of Christian Education looks toward the continuing challenge of providing a well-rounded program of education and fellowship for our children - a program not confined by nor limited to "one classroom hour" sessions of a Sunday morning.

Many people have given generously of their time and ability during 1965 to render successful various programs for which the Board of Christian Education is responsible.

The very teachers in our Church School make possible the functioning of such a Board. Whereas the choice of a Church School curriculum is a responsibility of a Board of Christian Education, its execution is in the hands of the teachers. We, as a Church, are fortunate that our Church School is staffed by capable, devoted men and women all of whom work under the guidance of Superintendent, Evelyn Boose.

Your active support is a vital contribution to the continuance of the weekly Sunday morning classes; to summer Vacation Church School, Children's Sunday and the Church Family Picnic; to both Youth Groups, Youth Sunday, the Christmas Workshop, the Pastor's Confirmation Class. The "success" of activities such as these is measured not by mere "numbers participating" - rather by the spirit of fellowship and co-operation which each produces.

We would be remiss if we omitted certain direct acknowledgments: to Mrs. Elmer Kneeland and her staff for an efficiently organized and effectively operated Vacation Church School - June 21 to June 25 at Camp Leslie; to those Church families who opened their homes to the High School Youth Group of the First Baptist Church of Royal Oak, Michigan - providing overnight accommodations for these young people, following a Board of Christian Education sponsored beach party at Crane's Beach June 19, during that group's summer trip to the East Coast; to Lib Illsley (whose term on the Board expired in December) for yet another rewarding Christmas Workshop on December 12 - now firmly entrenched as an annual tradition in our Church, one looked forward to with anticipation by children and parents alike; to the Rev. Mr. Southwick who, at the request of the Board of Christian Education, has reorganized the Church School Class for High School students (Freshman through Senior) and who has undertaken the supervision of both the Pioneer and Pilgrim Youth Fellowships; to you, the Congregation and, again, to the teachers, for an overwhelming response to the Church Picnic (the afternoon of Children's Sunday, June 6) - the first picnic of its kind to be held by our Church in many a year - an event which, like the Christmas Workshop, promises to be another "annual" family activity.

Board of Christian Education members for calendar year 1966 are: George Condon, Chairman; Sally Johnson, Secretary; Anna Tozier; Carol Tidd; James Gammie; Bud Hamelin.

Donn Chatterton, Chairman

Superintendent

REPORT OF THE CHURCH SCHOOL SUPERINTENDENT

Our Church School has a registration of 276 children this year. There are 22 teachers and 14 assistants. This is the third year that we have used the United Church curriculum. This curriculum is based upon a two-year cycle, so we are again using material used the first year. This means that our cost for educational material will be considerably reduced from now on.

Our Church School collection from the first Sunday of the month is used for missions. We are still sponsoring a Korean orphan and we receive cards and letters from him occasionally. The children brought a special Thanksgiving offering, which we sent to buy a warm winter outfit for our boy and others at the home.

On February 7th, the teachers were the guests of the Board of Christian Education at a catered dinner. Reverend Horace Seldon, Director of Christian Education for the State Conference was the speaker.

We have an excellent teaching staff who work hard and are very enthusiastic about their work with our children. We also have an excellent group of responsible teenage girls who have contributed greatly to the success of our Church School and the Infantry.

This has been a good year for our Church School. We look forward to continuing to serve our children and, quoting one of the writers of our manual, "Our intention is that each person we serve through the educational mission of the Church, will find his place in the Christian community and so become prepared to serve God and man in both Church and the world."

Evelyn Boose, Superintendent

Trustees

BOARD OF TRUSTEES REPORT

This year we have been particularly fortunate in having an active, cooperative and willing group of trustees. These together with a number of active Church members and friends as well as our very hard working sexton and his wife, have accomplished a great deal in improving and maintaining our Church properties.

Throughout the year the work programs have in large part centered around Church and parsonage improvements. Listed as follows are the principal activities and accomplishments:

1. The parsonage and barn at 8 Andover Street were partially painted and repaired and the grounds and flower gardens cared for. This entailed about 5-8 hour days for about ten men.
2. Plans were prepared by Alfred Tidd to remodel this parsonage so that there would be suitable accommodations for our new minister, Reverend Southwick. Estimates for the work were obtained from two contractors and this as well as other solutions presented to the Church members for action.
3. The Trustees in conjunction with an appointed Parsonage Committee inspected a number of properties in the town as potential parsonages. In October the property at 5 Hart Circle was accepted by the Church and accordingly purchased as a new parsonage. The property at 8 Andover Street was then prepared for sale and sold.
4. In the spring, the sanctuary walls, front ceiling in the sanctuary, and Narthex walls were repaired and redecorated. This was accomplished just before Easter with the result that the interior of the Church is in good condition.
5. After Reverend Fleming left for Millis, we experienced considerable problem with boys and girls playing in the Church during the week, causing a lot of extra work in cleaning up the property. Accordingly, the doors are being kept locked and all heads of committees given keys to avoid inconvenience. The Chief of Police has worked hard to apprehend the offenders without success. After the Church members became accustomed to having the Church locked, it has worked out satisfactorily.
6. Throughout the summer and early fall a number of pieces of slate fell from the tower and louvres. After obtaining estimates from a number of steeple jacks, the slate on the steeple and louvres was inspected and repaired by the Iron works. In addition, the steeple, front and street side of the Church were given two coats of paint by the same contractor. In painting the steeple the facing board on the front street side was found damaged probably from a leak through the slate roof. This was repaired but probably will need to be replaced in a few years.
7. After Reverend Southwick came in the fall the Board of Trustees undertook to redecorate the Minister's study. a rug donated by Reverend Southwick was used to provide wall to wall carpeting. The walls, ceiling and woodwork were painted and new book cases and drapes will be installed shortly to complete the redecorating.
8. Throughout the year we have been constantly plagued by inadequate wiring in the Church with the result that many fuses have been blown and this sometimes causes the stoker to stop. In the next year a major activity of the Trustees

will be to have a licensed electrician rewire the Church to make it safe and effective.

9. The Trustees requested from the Finance Committee that the Christmas offering be designated for repair of the organ. Accordingly about \$500 was obtained and with the \$1,000 in the organ improvement fund will provide \$1,500 for this work. Plans are currently underway to determine the immediate and long range requirements to maintain the organ in good repair as well as to provide the necessary repairs, cleaning and adjustments for continuing excellent tonal qualities. In an estimate obtained from Andover Organ in 1964, a minimum expense for both the mechanical and tonal repairs was about \$2,000 and the maximum figure was in the vicinity of \$6,000. Any assistance available from groups or from memorials for this purpose will be most appreciated.
10. The house at 3 Cottage Street owned by the Church has been rented for the year and accordingly the mortgage and repairs for this property has been paid for from the rent collected. Currently in this account we have a balance of about \$200.

The Church is used by hundreds of adults and children each week which contributes to the load for cleaning and maintaining. Accordingly everyone is urged to lend a helping hand throughout the next year so that our Church will be a clean and attractive place for our services, social functions and meetings.

Respectfully submitted

Douglas E. Melzard

As a committee we came up with (3) possible solutions to the passage problem.

1. Sell the passage and buy from the available market as of today.
2. Keep the passage as is until something became available in the vicinity of the church.
3. Remodel the present passage.

There is no cut and dried answer to this problem. You can take anyone of the above solutions and justify or discount as you see fit.

Solution number one to "buy from the available market"

Each house we looked at with the exception of the Boyd property had location as a problem.

The Christensen house was well laid out of our needs but was too far from the church.

Solution #2 sit until something became available when we looked at the property in the vicinity of the church we could see nothing that would be available in the next year or so.

Solution #3 to remodel the present passage would give you

- (1) the best location.
- (2) Facilities that would completely fill our needs

The warrant is set up so that you people will make the choice. You can remodel buy or do nothing and under this article I would like to have your views on the matter.

There is one thing I would like clearly understood. The Southwicks are not pushing for anything. They are quite concerned about ~~what~~ you I have had it said to me that the Southwicks certainly want a lot. This is not so. Your pastoral committee and your building committee want a lot. It was we that were a little ~~unlabeled~~ when we They feel that this is necessary for our church.

Remodel	\$11,000 -
Rent During Remodeling	500 -
<u>Total Cost</u>	<u>\$11,500 -</u>

Hart Circle -	\$20,500	
Garage & Denning Room	3,000	
	<u>\$23,500</u>	1/2 arm

Sell Passage	\$12,000 net.
	<u>\$11,500 -</u>

Stay at Passage	
Redecorate	\$500 -
Refug.	
Refug. of Washer	600 -
	<u>\$1,100 -</u>

Guild

REPORT OF THE GUILD

The Guild program at the present time is directed toward bringing together all the women of the Church. In October, neighborhood coffee hours were held with the aim of reaching all our women, acquainting them with the plans for the year and extending an invitation to those who were not members to join the Guild. As a result, many new faces have been seen at our meetings and membership is growing.

A Guest Afternoon was held in December when all the women of our Church and all the other Churches of the town as well as the Georgetown Women's Club were invited to hear Mrs. Thyra Ferre Bjorn present her "Once Upon a Christmastime". As an experiment, other afternoon meetings were planned for November and April. Nursery care is provided at Metcalf House for afternoon meetings. All the other meetings are on the fourth Tuesday evening.

The Guild has pledged \$500 to the Church for 1966 and hopes to raise this amount by a series of suppers and a Stunt Night. The first two suppers were very successful. It is hoped that future endeavors will be as loyally supported.

Respectfully submitted,

Elizabeth Pingree, President

Missionary Society

REPORT OF THE WOMAN'S MISSIONARY SOCIETY

The Woman's Missionary with a membership of eighteen meets at 2:00 P.M. the third Monday of the month from September to June, for fellowship, worship and study. This year the subject is the work of the United Church of Christ in some fields of its activities.

During the year, contributions of \$125 have been made to several missionary projects including \$100 to the apportionment of this Church for O.C.W.M. The officers are as follows: President, Mrs. Howard Ayer; Vice President, Mrs. Henry Dea; Secretary, Miss Ida E. Bancroft; and Treasurer, Mrs. James Poole.

Respectfully submitted,

Ida E. Bancroft, Secretary

Fair

YULETIDE FAIR REPORT

Toys	\$ 275.25
Gifts	164.11
Children's Gifts	21.15
Grabs	19.25
Aprons	174.00
White Elephants	125.00
Christmas Decorations	171.30
Food	122.81
Candy	65.49
Snack Bar	77.07
Luncheon	92.00
Supper	90.20
Baby sitting	1.69
Total Income	<u>\$1,399.52</u>
Expenses	26.80
PROFIT	<u>\$1,372.52</u>

Anna Tozier and Sally Johnson
Co-Chairmen, 1965

Music

REPORT OF THE MUSIC COMMITTEE

On January 1, 1965 we warmly welcomed back Mrs. Benjamin W. Freeman as organist and choir director. Under Mrs. Freeman's capable direction, the choir continues to perform in an outstanding manner, and makes an important contribution to our Church services.

We wish to thank the choir members and friends who were soloists during the summer months; an occasion looked forward to by many.

We have also subscribed for six months to "The Choir Leader", a monthly magazine containing five anthems in each volume. This is a welcome addition to our growing library of music.

Our most ambitious undertaking this year was the presentation on December 19th of James A. Dasher's "The Nativity", a Christmas Cantata with carols and music specially written for this program by Mrs. Freeman. The Pilgrim Fellowship participated in the tableau depicting the Nativity and Mr. Southwick narrated. It was a most inspiring service, and gave all the true feeling of the Christmas season.

On December 29th we were invited to join the Episcopal Church for the "Kings College Service of Readings and Carols". This is always an enjoyable program, and one that helps us to become better acquainted with our Episcopal friends.

We welcomed new members to the Choir this year, and hope in the months to come, others will join us in the fellowship of singing.

Respectfully submitted,

Mrs. Warren B. Stone

Finance

REPORT OF THE FINANCE COMMITTEE

The Finance Committee held regular monthly meetings, except during the summer months, to approve bills and discuss the Church's financial position.

The annual Every Family Canvass, held this year during the month of November, was unquestionably a success. Never before have so many members and friends of the Church responded so willing to help in the drive. This, in turn, made it easier for each worker. Many had only two calls to make in the afternoon. Perhaps this will pave the way for future cooperation and lighten the load in years to come. Also helpful was the cooperation of the people who were present in the Congregation on the morning of the Canvass. Many took the time to stop in the Vestry where tables were set up for the signing of pledges. In final count, the pledges this year definitely showed an upward trend. We wish to thank everyone who assisted this year.

During the year we acquired a new parsonage at 5 Hart Circle and sold the old home on Andover Street. This, then, has been a major step in the life of the Church, requiring the support of each Church member to meet our new obligations. We hope that this year's pledges will be met so as to enable the Finance Committee to pay the bills and keep our books in good financial order.

Respectfully submitted,

Bainbridge Larkin, Chairman

Collector

COLLECTOR'S REPORT 1965

<u>Month</u>	<u>Current Exps.</u>	<u>Missions</u>	<u>Church School</u>	<u>Div., Int., Reimb.</u>
Jan.	1,668.67	213.74	89.44	13.80
Feb.	1,197.50	138.70	75.06	145.54
Mar.	1,309.22	155.30	76.27	14.75
Apr.	1,680.24	177.00	112.47	244.91
May	1,162.47	154.30	83.01	278.97
June	1,090.18	126.95	9.50	15.75
July	1,052.68	193.91	5.45	47.71
Aug.	1,220.25	196.09	6.90	129.54
Sept.	1,362.75	154.70	4.40	
Oct.	1,946.59	201.05	101.29	129.54
Nov.	1,545.71	157.40	103.76	172.12
Dec.	1,423.47	128.20	65.47	154.43
	<u>16,659.73</u>	<u>1,997.34</u>	<u>733.02</u>	<u>1,357.06</u>

<u>Month</u>	<u>Build. Fund</u>	<u>Impro. Fund</u>	<u>Misc.</u>	<u>Total</u>
Jan.	29.50	234.67	160.03	2,409.85
Feb.	22.00	129.15	374.60	2,082.55
Mar.	18.00	126.05	118.50	1,818.09
Apr.	74.00	131.15	1,094.52	3,514.29
May	20.50	117.30	394.95	2,211.50
June	54.00	118.75	3.25	1,418.38
July	24.50	72.55		1,406.80
Aug.	28.50	137.25	99.25	1,817.78
Sept.	39.00	140.25	24.00	1,725.10
Oct.	44.00	138.55	12,073.37	14,634.39
Nov.	23.00	142.00	427.05	2,571.04
Dec.	14.00	168.30	1,650.02	3,603.89
	<u>391.00</u>	<u>1,655.97</u>	<u>16,419.54</u>	<u>39,213.66</u>

We had 183 pledges for 1965 -

As of December 31, 1965, we have:

109 87	Paid in full
53	Nearly paid-up
25	With very little paid
11	Paid nothing
6	Moved
1	Passed away

On these pledges we have received - \$17,649.25 + \$400.50
 Remaining in unpaid pledges - 3,828.25

Ruth L. Jones, Collector

Treasurer

TREASURER'S REPORT

January 1, 1965 - December 31, 1965

RECEIPTS

201.	Pledges - Current Expenses	\$14,800.94
202.	Loose Collect	1,858.79
203.	<u>Missions</u>	
203.1	Regular Collect	1,897.34
	Special Collect	100.00
204.	<u>Church School</u>	
204.1	Regular Collect	498.33
204.2	Missions	234.69
205.	Dividends, Int. & Reimbursement	1,358.56
206.1	Building Fund	411.65
206.2	Improvement Fund	1,635.32
208.	<u>Miscellaneous</u>	
208.1	Church Fair	1,320.77
208.2	Sale of Parsonage	11,961.42
208.3	Initial Offering Envelopes	27.90
208.4	Special Donations	1,923.97
209.	Memorial Fund	767.48
211.	Organ Repair Fund	328.00
		\$39,215.16

ADDITIONAL DETAILS OF RECEIPTS

202.	Ash Wednesday	44.57	
	Maundy Thursday	51.33	95.90
203.1	Regular Missions - Church		
	Donation to OCWM by Missionary Society		100.00
203.2	Special Missions - Church		
	One Great Hour of Sharing		40.00
205	Dividends, Interest & Reimbursements		
	Dividends and Interest	780.84	
	Reimbursements:		
	Basketball	21.00	
	Miscellaneous	556.72	1,358.56
206	Improvement Fund & Building Fund		
	Improvement Fund	1,635.32	
	Building Fund	411.65	2,046.97
208.3	Special Donations		
	Christmas 1964	40.00	
	Bill against legalized Gambling	18.00	
	Easter Offering	604.97	
	Mr. Fleming's Gift	561.00	
	Parsonage Improvement from Guild	200.00	
	To Be Invested	500.00	
	Christmas Offering for Organ Fund	328.00	2,251.97

DISBURSEMENTS

LEADERSHIP AND SERVICES OF OUR MINISTRY

301.	Minister's Salary		3,091.50
301.1	Pulpit Committee		43.80
301.2	Interim Minister		1,840.00
302.	Pulpit Supply		25.00
303.	Student Assistant's Salary and Expenses		712.00
304.	Ministers Annuity		336.87
305.	Ministers Car Allowance		350.00
306.	Traveling Expenses (Conferences)		18.70
307.	Deacon's Supplies		116.64
308.	Organist-Choir Director		1,500.00
309.	Music Supplies		190.39
310.	Board of Christian Education		1,086.35
311.	Vacation Church School		15.00
313.	Per Capita Fellowship Con't.		677.02
314.	Flowers		20.00
315.	Deaconesses' Expenses		64.10
316.	Social Committee Expenses		27.06
317.	Treasurer's Salary		100.00
318.	Collector's Salary		100.00
319.	Long Range Planning Committee Expenses		-
320.	Pastor's Health Insurance		63.00
			<u>\$ 10,377.43</u>

OUR ADMINISTRATIONAL EXPENSES

401.	Church Secretary		600.00
402.	Stationery, Postage, Printing & Office Supplies		929.49
403.	Sexton's Salary		1,312.00
404.	Church Utilities		
404.1	Heat	1,640.72	
404.2	Electricity	274.85	
404.3	Water	63.00	
404.4	Telephone	273.15	
404.5	Gas	58.68	2,310.40
405.	Parsonage Utilities		296.75
			<u>\$ 5,448.64</u>

OUR CHURCH PROPERTY MAINTENANCE AND REPAIR

501.	Church Building Care)	1,437.85	
502.	Parsonage Upkeep) Trustees	521.50	
503.	Supplies)	279.61	2,238.96
504.	Insurance		869.62
505.	Parsonage Taxes		40.25
			<u>\$ 3,148.83</u>

CAPITAL INVESTMENTS AND EQUIPMENT

601.	Office Equipment		-
602.	Church School Equipment		6.72
603.	Improvement Fund		
	Held Over from 1964	15.50	
	Mortgage Pmts. #2907, Andover St.	441.30	
	Mortgage Pmts. 5 Hart Circle	174.78	
	Impro. Fund Savings Acc't	1,034.74	
	Building Fund Savings Acc't	411.65	2,062.47
604	Reinvestment of 10% of Dividends & Int.		77.92
			<u>\$ 2,147.11</u>

DISBURSEMENTS Cont.

DEBT RETIREMENT AND RESERVES

701	Mortgage Payments on Parsonage	--
702	Reserve for contingencies and Depreciation of Build. Equip.	--

OUR CHRISTIAN WORLD MISSIONS AND OTHER BENEVOLENCES

901.	<u>Missions</u>		
901.1	Regular Missions OCWM	1,749.59	
	One Great Hour of Sharing	40.25	
	Women's Missionary Society OCWM	100.00	\$ 1,889.84
901.2	Andover Newton Theol. School	200.00	
301.3	Veterans of the Cross	50.00	
301.4	Church School Missions		
	Korean Orphan	120.00	
301.5	Special Missions		
	National Council of Churches	5.00	375.00
			<u>\$ 2,264.84</u>

DISBURSEMENTS FROM MISCELLANEOUS RECEIPTS

1208.	Miscellaneous Disbursements		
	Jackie Shikles (Dep. 5 Hart Cir.)	500.00	
	From sale (Georgetown Savings Bank	9,223.44	
of Parsonage	(" " "	423.80	
	F. L. Castine, Inc.	634.18	
	Belleau Metal Works, Inc.	1,680.00	
	(partial pmt. for painting)		
	Miscellaneous	1,552.59	\$14,014.01
1208.3	Special Donations		78.00
1209	Memorial Fund		767.48
1211.	Organ Fund		328.00
			<u>\$15,187.49</u>

SUMMARY

Balance on Hand - January 1, 1965	\$ 2,353.44
Total Receipts -1/1/65 - 12/31/65	39,215.16
	<u>41,568.60</u>
Total Disbursements	38,574.34
Balance on Hand December 31, 1965	<u>\$ 2,994.26 **</u>

**Held in Checking Acc't for:

Couples Club	78.75
Church Sch. Missions	124.22
Study Impr. (Guild)	187.13
1966 Current Exp.	261.00
To Be Invested	500.00
Fair Money to be deposited..	650.00
	<u>\$1,801.10</u>

MORTGAGE ACCOUNTS

#2907	-	<u>Andover Street Property</u>	
		Balance - January 1, 1965	\$ 2,018.89
		Payments - Interest	85.24
		Principal	<u>356.06</u>
			441.30
Parsonage Sold October 25, 1965 with a Balance on Hand of (We received Back an Interest Rebate of \$21.70)			- 1,662.83
	-	<u>5 Hart Circle Property</u>	
		Balance October 8, 1965	20,500.00
		Payments - Interest	92.04
		Principal	<u>9,729.98</u>
			9,822.02
		Balance - December 31, 1965	\$10,770.02

SAVINGS ACCOUNTS

Georgetown Savings Bank

#14284 Memorial Fund

Balance - January 1, 1965	\$ 825.84
Deposits	767.48
Interest	<u>43.95</u>
	1,637.27
Withdrawals	<u>393.89</u>
Balance on Hand - December 31, 1965	1,243.38

#14417 Improvement Fund

Balance - January 1, 1965	1,302.56
Deposits	1,034.74
Interest	<u>60.78</u>
	2,398.08
Balance - December 31, 1965	2,398.08

#14425 General Fund (Special Notice Acc't).

Balance - January 1, 1965	4,150.02
Deposits	77.92
Interest	<u>192.60</u>
	4,420.54
Withdrawals	<u>192.60</u>
Balance December 31, 1965	4,227.94

#14426 Deacons' Fund

Balance - January 1, 1965	1,080.14
Deposit	319.77
Interest	<u>33.83</u>
	1,433.74
Withdrawals	<u>470.50</u>
Balance - December 31, 1965	963.24

Savings Accounts Cont.

#16513	<u>Deacons' Fund</u> (Special Notice Account)	
	Balance January 1, 1965	\$ 2,500.00
	Interest	115.64
		<u>2,615.64</u>
	Withdrawals	115.64
	Balance - December 31, 1965	<u>2,500.00</u>
#14427	<u>Mission Fund</u>	
	Balance - January 1, 1965	1,020.00
	Interest	41.67
		<u>1,061.67</u>
	Withdrawals	41.04
	Balance - December 31, 1965	<u>1,020.63</u>
#14698	<u>Minister's Annuity</u>	
	Balance, January 1, 1965	211.84
	Deposits	174.00
	Interest	3.99
		<u>389.83</u>
	This Account was closed out on April 16, 1965	
	The check was given to Rev. William C. Fleming	
#15451	<u>Pew Cushion Fund</u>	
	Balance January 1, 1965	186.77
	Interest	4.88
		<u>191.65</u>
	Withdrawals	140.61
	Balance December 31, 1965	<u>51.04</u>
#16617	<u>Reserve Account</u> (Special Notice Account)	
	Balance January 1, 1965	1,324.58
	Interest	56.83
	Balance December 31, 1965	<u>1,381.41</u>
HAVERHILL SAVINGS BANK		
#157430	<u>Organ Fund</u>	
	Balance January 1, 1965	1,222.57
	Deposits	328.00
	Interest	49.34
	Balance December 31, 1965	<u>1,599.91</u>
#161328	<u>Building Fund</u>	
	Balance January 1, 1965	553.80
	Deposits	411.65
	Interest	26.43
	Balance December 31, 1965	<u>\$ 991.88</u>

Carol Sheehan, Treasurer

Budget

FIRST CONGREGATIONAL CHURCH Georgetown, Mass. SUMMARY OF PROPOSED BUDGET

<u>We expect to spend for</u>	<u>Present Budget</u> 1/1/65 to 12/31/65	<u>Proposed Budget</u> 1/1/66 to 12/31/66
Operating our Church		
1. Leadership & Services of our Ministry	\$13,740.00	\$12,251.00
2. Adminis.&Operational Expense	5,770.00	6,370.00
3. Church Property Maint.& Repair	3,360.00	3,600.00
4. Equipment	200.00	200.00
5. Debt Retirement	1,150.00	1,550.00
Helping Others		
6. Benevolences	2,750.00	3,250.00
<u>We expect to set aside for</u>		
Improving our facilities	<u>4,000.00</u>	<u>4,000.00</u>
Total Budget	\$30,970.00	\$31,221.00

BUDGET GOALS

RECEIPTS

201.	Pledges-Current Exp.	\$19,250.00	\$19,500.00
202.	Loose. Collect.	3,000.00	3,000.00
203.	<u>Missions</u>		
1.	Pledges-Benevolences	2,200.00	2,200.00
2.	Specials	250.00	250.00
204.	<u>Church School</u>		
1.	Regular Collect	850.00	850.00
2.	Missions	300.00	300.00
205.	Dividends, Int. & Reimbursements	550.00	550.00
206.	Improvement Fund	4,000.00	4,000.00
208.	<u>Miscellaneous</u>		
	Church Fair, etc.	<u>600.00</u>	<u>600.00</u>
	TOTAL RECEIPTS	\$31,000.00	\$31,250.00

<u>DISBURSEMENTS</u>		<u>Present Budget</u> <u>1/1/65 to 12/31/65</u>	<u>Proposed Budget</u> <u>1/1/66 to 12/31/66</u>
1.	<u>LEADERSHIP & SERVICES OF OUR MINISTRY</u>		
301.	Minister's Salary	5,500.00	5,500.00
302.	Pulpit Supply	125.00	125.00
303.	Health Insurance	--	126.00
304.	Minister's Annuity	700.00	700.00
305.	Minister's Car Allowance	600.00	600.00
306.	Traveling Expenses (Conf.)	100.00	100.00
307.	Deacon's Supplies	100.00	150.00
308.	Organist-Choir Director	2,275.00	1,700.00
309.	Music Supplies	150.00	150.00
310.	Bd. Christian Ed. (Ch. School)	2,000.00	1,600.00
311.	Vacation Church School	50.00	50.00
313.	Per Capita Fellowship Cont.	375.00	400.00
314.	Flowers	40.00	50.00
315.	Deaconess' Expenses	175.00	200.00
316.	Social Comm. Expenses	50.00	100.00
317.	Treasurer's Salary	100.00	200.00
318.	Collector's Salary	100.00	200.00
319.	Long Range Planning Comm. Exp.	100.00	100.00
320.	<u>Junior Choir</u>		
1.	Director's Salary	--	100.00
2.	Expenses	--	100.00
	Total	\$13,740.00	\$12,251.00
2.	<u>OUR ADMINISTRATION & OPERATIONAL EXPENSE</u>		
401.	Church Secretary	600.00	600.00
402.	Stationery, Postage, Printing & Office Supplies	1,000.00	1,000.00
403.	Sexton's Salary	1,300.00	1,800.00
404.	<u>Church Utilities</u>		
1.	Heat	1,400.00	1,500.00
2.	Electricity	400.00	400.00
3.	Water	60.00	60.00
4.	Telephone	350.00	350.00
5.	Gas	60.00	60.00
405.	Parsonage Utilities	600.00	600.00
	Total	\$ 5,770.00	\$ 6,370.00
3.	<u>OUR CHURCH PROPERTY MAINTENANCE & REPAIR</u>		
501.	Church Bldg. Care	2,500.00	2,800.00
502.	Parsonage Upkeep		
503.	Supplies		
504.	Insurance	800.00	800.00
	Total	\$ 3,300.00	3,600.00
4.	<u>CAPITAL INVESTMENTS AND EQUIPMENT</u>		
601.	Office Equipment	100.00	100.00
602.	Church School Equip.	100.00	100.00
603.	Improvement Fund	4,000.00	4,000.00
	Total	\$ 4,200.00	\$ 4,200.00

DISBURSEMENTS

(Cont.)

5. <u>DEBT RETIREMENT AND RESERVES</u>		<u>Present Budget</u>	<u>Proposed Budget</u>
701.	Mortgage Payments on Parsonage	500.00	900.00
702.	Reserve for Contingencies & Depreciation of Bldg. Equip.	650.00	650.00
	Total	\$ 1,150.00	\$ 1,550.00
6. <u>OUR CHRISTIAN WORLD MISSION AND OTHER BENEVOLENCES</u>			
901.	<u>Missions & Benevolences</u>		
1.	Regular	2,000.00	2,500.00
2.	Andover Newton Theo.Sch.	200.00	200.00
3.	Veterans of the Cross	50.00	50.00
4.	Church School Missions	250.00	250.00
5.	Specials	250.00	250.00
	Total	\$ 2,750.00	\$ 3,250.00

Audit

This is to certify that we have audited the Church Books and found them to be in order.

Auditing Committee

H. Nelson Prager, Jr.
Virginia R. Rogers

Nominating

Report of Nominating Committee

October 1965

Moderator	H. Nelson Pingree
Clerk	Mina Marble
Treasurer	Carol Sheehan
Collector	Ruth Jones ? (on vacation, not contacted)
Deacons	Leland Lowell, -----?
Deaconesses	Constance Ray, Mildred Rice
Trustee	-----?
Bd. of Christian Education	T. Louis Hamelin, Carol Rice Tidd
Finance Committee	Robert Davidson
Music Committee	Mina Hartman
Flower Committee	Macie Winkelman
Social Committee	Barbara Harrigan
Ushers	Andrew Hartman
Auditing	H. Nelson Pingree, Virginia Rogers
Delegates	Mary Remington, Olive Metcalf

Respectfully submitted

Robert Metcalf

Agnes Emerson

Mary Nichols

12/12/45

The Nominating Committee submit the following
names for the offices to be filled:

For Deacon: ~~Everett~~ L. Bunker

For Trustee: Allan Barlow

For Committee on Social Action
(he to fill up the List)

Harold H. Elliott.

For Nominating Committee:

Mrs. Wilhelmina Marble
Mrs. Elizabeth Pingree
Miss Ida Bancroft
Mrs. Edna Ayer
Mr. Charles Blanchard