

FIRST CONGREGATIONAL CHURCH

GEORGETOWN, MASSACHUSETTS

*The Reports  
of*

1975



## Meetings

# First Congregational Church of

Georgetown, Massachusetts

### Minister

REV. PHILIP H. SOUTHWICK

5 Hart Circle

### TELEPHONES

Church 352-8443

Home 352-8305

## WARRANT

January 14, 1975

The Members of the First Congregational Church of Georgetown, Massachusetts are hereby advised that in accordance with the Constitution and By-laws of said Church, the Annual Meeting of the Church will be held Thursday, January 23, 1975 at 8 P. M. in the Church Vestry, then and there to act on the following listed Articles:

- ARTICLE 1. To receive the reports of the several Boards, Committees and Officers of the Church, and to take action thereon.
- ARTICLE 2. To hear the report of the Nominating Committee and to take any action required thereon.
- ARTICLE 3. To hear the report of the Finance Committee regarding the Church Budget and to take action thereon.
- ARTICLE 4. To take any other action relative to the Church and/or its property.

1776

BY DIRECTION OF THE CABINET

*Helmina M. Trable*

Posted January 15, 1975

Clerk

January 23, 1975

The Annual Meeting of the First Congregational Church of Georgetown, Massachusetts, Inc. was called to order by Moderator Donn Chatterton.

Meeting opened with Invocation by the Rev. Southwick.

Clerk read the reports of the Annual Meeting and Special Meeting. The reports were approved as read.

The Warrant was read by the Clerk.

ARTICLE 1. To receive the reports of the several Boards, Committees and Officers of the Church, and to take action thereon.

Helen Snow moved that the reports as submitted be accepted. Motion seconded by Dominic DeFilippo. Voted.

ARTICLE 2. To hear the report of the Nominating Committee and to take any action required thereon.

The Moderator expressed pleasure in working with the several members of Boards who are retiring and congratulated them on their very nice work.

The report of the Nominating Committee was read by Barbara Harrigan. Moved, seconded and voted that the report of the Nominating Committee be accepted. As there were no further nominations it was voted that the Clerk cast one Ballot for the Nominees as read:

Moderator	Donn Chattertown
Clerk	Wilhelmina Marble
Treasurer	Carolyn Sheehan
Collector	Ruth Jones
Diaconate (Three years)	Gertrude Pingree
	Constance Tripp
	Leeland Lowell
	Charles Margeson
Board of Trustees (Two years)	Joseph Sheehan
(Five years)	Glenn Clohecy
Music Committee (Three years)	Molly Taylor
Finance Committee (Three years)	Ruth Stewart
Board of Christian Education (Three yrs)	Donald Silvernail
	Marion Harding
Nominating Committee (Five years)	Betty Davidson
(Two years)	Beth Bond
Auditing Committee	Virginia Rogers
	Leeland Lowell
Church World Service	Olive Metcalf
Social Committee	Marcia Brackbill
Ushers	Ernest Kellaway
	Thomas Hamelin
Flower Committee	Joan Chatterton.

ARTICLE 3. To hear the report of the Finance Committee regarding the Church Budget and to take action thereon.

The report of the Auditing Committee was read. Chairman of the Finance Committee Donald Johnson reported 109 pledges received to date. Many aspects of our finances were discussed. Moved that the Budget (\$39,622.00) as submitted be accepted and the Finance Committee thanked for a very fine job. Motion seconded and voted.

ARTICLE 4. To take any other action relative to the Church and/or its property.

A letter of thanks from Mrs. Alma Dresser was read. Discussions regarding United Church of Christ sponsorship of 1776 Program (money for support of Black Colleges). Rev. Hebert will be at our Church on February 9, 1975 to present the program. The Diaconate have recommended that no action be taken until the Congregation have heard Rev. Hebert. Rev. Southwick has been hesitant about having Fund raising presentation but feels Rev. Hebert will present a good presentation as he is very fair. Mr. and Mrs. Barlow, our Church delegates, are 100% in favor of the Program as it was presented at State Conference in Springfield. Film Strip of Program was shown prior to the discussion.

Adjourned at 9:55 P. M.

*Wilhelmina L. Trumble*  
Clerk

Coffee was served by the Diaconate.

## Pastor

### REPORT OF THE MINISTER

We began 1975 by moving to the Vestry for Sunday worship - our compromise with heading for Florida or points south. I find myself looking forward to the informality, flexibility and friendliness that results. The choirs can group together more easily than in the choir loft. Some folks do find it easier to brave the winter elements than to tackle the stairs to the Sanctuary. We also look ahead to moving back to the Sanctuary and hearing the big organ once again.

This year we held a one day retreat at Gonzaga Hall in East Gloucester, overlooking the ocean. This proved to be a thought provoking, meditative experience, leaving those who participated with the wish that there had been more time.

One of the highlights of '75 for me was the spectacular music of "Joseph and His Technicolor Dreamcoat" the Sunday after Easter, to a packed house, on what has traditionally been a low Sunday. Under the direction of Linda and Jan, the production was presented at the Essex North Association's Annual Meeting in Newbury - impressing those from other churches with the talents of our young people. We used selections from the music for one of our worship experiences at the Pinecrest Nursing Home in North Andover.

Several adults from our church had the privilege of chaperoning the high school marching band, which includes many of our church youth, to Washington and the Apple-blossom Festival in Winchester, Virginia. While we were away, our laymen held an impressive worship service featuring artistic and musical talents. We learn together that our faith in God helps us do what we used to think we couldn't do. The Holy Spirit does work upon us and among us slowly but surely, bringing good out of all life's experiences.

We continued the practice of receiving the Confirmation Class and other new members on Palm Sunday. This year we had one of the larger Confirmation classes; they are actively involved in this church along with their many other activities - witness the number of youth regularly present at Sunday worship and willing to do whatever is asked of them. We are fortunate they find faith and fellowship with us. We followed the Palm Sunday service with a coffee hour so that we could personally welcome our newer members and so that they could become better acquainted with more of us.

On Easter we held a sunrise service, without the sun, in the Sanctuary and then provided breakfast for 75 in the Vestry.

Report of the Minister Continued -

I'm strongly in favor of having the regular church committees meet on the same evening. This can be hectic - but basically harmonious, making for greater interaction, shared concerns without the delays involved when each committee had its own night and relied on me to relay the word from one to another. Non-committee members have taken advantage to attend and voice concerns in congregational fashion.

Once again our church fair brings people together in teamwork unsurpassed, while a fun fair and three flea markets, plus a musical night of nostalgia aided both our finances and fellowship.

We're encouraged by the results of our church canvass. We have more people pledging and fulfilling financial commitments to the church - expressing their stewardship of life.

Our nominating committee is urging changes in the By-Laws which would reduce the length of terms on committees, feeling that the people are willing to serve the church but find it hard to commit themselves for more than two years at a time.

Our summer services with West Boxford have worked out well, climaxing with a combined Communion service the 7th of September. We were pleased to have the West Boxford church host the Ecumenical Thanksgiving Eve Service and fellowship hour in our building, and our combined Senior Choirs provided stirring music. We had planned to have Junior and Senior Choirs from both churches combine for Christmas Sunday services in both churches, but the weather caused a cancellation. We were pleased that the West Boxford Senior Choir wanted to join us the Sunday after Christmas instead.

Our church is active and healthy with good tradition from the past and excellent potential for the future. Thank you and thank God for making it so.

Faithfully yours,

Philip H. Southwick

Clerk

REPORT OF THE CLERK

Membership January 1, 1975 268

Additions:

Confirmation	16	
Letter	4	288

Losses

Letter	5
Death	2

Membership December 31, 1975 281

Baptisms	11
Marriages	8
Funerals	14

The Cabinet held ten regular meetings and one special meeting.

There was one regular Church Meeting.

IN MEMORIAM

William J. C. Marshall  
Agnes C. Emerson

Respectfully submitted,

Wilhelmina M. Marble  
Clerk

# Diaconate

## REPORT OF THE DIACONATE

This past year has been an informative and busy one for the Diaconate. Working with our minister, we have encouraged innovations in our worship service. For example, Deaconesses helped with the preparation and serving of communion. Lay Sunday featured an audio-pictorial sermon using combined talents of several of our church family. Weekly Sunday bulletins are being sent to our shut-ins.

In February an all-church retreat was sponsored by the Diaconate to discuss religious doubts and fears. It was held at the Gonzaga retreat house in Gloucester, and led by Mr. James Small. It was felt by those attending that there was a definite closeness of friends sharing their thoughts about God. The beautiful view from the retreat house alone was inspiring to the mood of the retreat.

Christian Service, organized and coordinated by the Diaconate, to help members of the church help others in our church and community, was updated. Many new names were added as helping hands and the service had its busy times providing meals, transportation, baby sitting, etc. We were also able to help a few of our church families financially to carry them through some "rough spots". Praise the Lord!

From the Memorial Fund, eight trays for communion bread were purchased. "Communion invitation" cards were also purchased and are available to anyone in the church family for inviting friends and neighbors to share the Sacrament of Communion. The Sunday School was given money to purchase items such as tape recorders, record players and Christian books for students and adults. Money was also provided for our new Supplementary Hymn Book.

The Self-Study report, three years in the making, was reviewed by all Diaconate members. They felt that the report represented a great deal of hard work. All those who worked on the report especially the Barlows, Gammies and Blanchards, deserve much credit for their work. The report has many good recommendations; some of which have already been implemented. A copy of the report was given to Area Minister, Karl Phillippi who expressed the feeling that the report should be considered an exciting adventure.

Gert Pingree and Beth Bond attended a six-week course on "Death and Dying" at Northern Essex Community College. Since we are all faced with these situations at some time, they made the recommendation that our church consider a similar program in the near future.

## Diaconate Report Continued -

We again combined with the West Boxford Congregational Church for summer services, ending with a very meaningful joint communion service in West Boxford with both The Reverend Southwick and The Reverend Crook participating.

With regret we accepted the resignation of Lee Lowell in June.

Regarding other church activities, our thanks go to former junior high youth leaders, Pat and Allan Barlow, choir director Linda Games, organist Jan Flyzik, and members of our junior and senior high youth groups who presented the cantata, "Joseph and His Technicolored Dream Coat". Well done!

The year closed with a vote of confidence and note of thanks to the Reverend Southwick for all his efforts on our behalf. We appreciate all he has done and is doing for us and our community.

My sincere thanks to all who have helped us this past year. It has been a most rewarding year.

Respectfully Submitted

George A. Condon, Chairman

# Christian Education

## REPORT OF THE BOARD OF CHRISTIAN EDUCATION

The Board has had a very interesting year with some dramatic changes taking place.

Spring efforts were devoted to the Heifer Fund which the Church School children wished to support. A bake sale and a Flea Market by the teachers and pupils, a family-night buffet supper by the Board, and various outside donations including some of the Church School missionary monies, netted the \$500 required to provide a heifer to a needy group in Honduras. In connection with this project, the Church School classes visited the Muscavitz farm, touring the barns and seeing close-up a new-born calf. We were also visited by Mr. Royce Crimmins of Bradford, an active lay person in the Heifer Project. Mr. Crimmins addressed the Church School classes and also spoke to the parents at Sunday Worship.

Recipients of Star Island Conferenceships this year were Judy Bell, Carol Flyzik, Kim Knapp, Kathy Ledger and Holly Margeson. Pam Sheehan, Mary Ellen Nunan, Craig Southwick and Dwight Southwick returned to the Conference also.

*Stuart Barlow Framingham, David Barlow, Craigville*

There were few vacancies in our teaching staff, and these were filled competently by the opening of Church School in October. The Margesons are continuing with the Senior P.F. and the Dispenzas have taken over the leadership of the Junior P.F. "The Living Presence" offered a special service for the opening of Church School on "Rally Day".

We are an extremely fortunate church in having a most dedicated staff of teachers, leaders, and an indefatigable Church School Superintendent, Evelyn Boose. Not too many churches in the area can boast of this. New curriculum was ordered for all grades this year. Reaction has been almost unanimously favorable from both teachers and pupils.

With the Pentucket Workshop moving from Metcalf and the Thrift Shop occupying the back room therein, renovations were started to the building. Keith Tibbetts has volunteered hours of labor and skill in making the facilities more versatile and attractive. With the help of some parents and students, progress has been made.

Another innovation this Fall has been to provide a program for children in grades 3 - 6 from 11:30 - 12:00 noon. The purpose of this program is to allow parents, who have been reluctant to ask their children to sit through a church hour after an hour in Church School, to come to church. This program will continue as long as the need is evident.

Please feel free, Everyone, to attend our Board meetings and to bring any criticisms or suggestions to the members of the Board at any time.

Our children are our future church. Please support them in every way you can.

Respectfully submitted,

Helen T. Snow, Chairman

## Superintendent

### REPORT OF THE CHURCH SCHOOL SUPERINTENDENT

Our Church School is lucky to have a group of good caring teachers and children whom we love and enjoy. Our classes are usually small but faithful and its great to see so many in church each Sunday or involved in various projects of the church. The children seem to be enthusiastic about becoming a part of the whole church community. Surely this is an important way to keep our church thriving!

We are trying a new curriculum this year and the teachers are happy with it. Most of the material is in the pupils' books and this seems to promote more participation by the child and more give and take with teachers. We hope to build up supplementary material (such as the Purple Puzzle Tree records which tell the important stories of the Bible from creation through the Easter story.) The Deacons gave us money from the Memorial Fund for records, a tape recorder and new books for the library. We are trying to buy books that will be of interest and help to people of all ages. You are invited to make use of the library.

Classes from the 3rd. grade through the 6th grade meet for an early worship service. This fall the Junior High girls made puppets and put on a puppet show about UNICEF. The third grade wrote and put on a play about Christmas.

Our missions include UNICEF - this year the kids worked for parents and friends to earn money and our November mission Sunday collection went to UNICEF. We had a Thanksgiving Food Collection which we gave to people in Georgetown. Children brought wrapped toys to the Christmas party and these were given to the Salvation Army in Haverhill. Our special effort this year was for the Heifer Project International. This is a self-help program of aid to the hungry. Our money went toward sending a heifer to the Honduras (to replace livestock lost in a hurricane in 1974). We sent \$500, much of which was raised by three special projects -- a Bake Sale, a Childrens' Flea Market, and a Family Supper where the entertainment was put on by all the kids of the church school. We are grateful for all the donations from parents for this very successful project. We give in very material ways to these mission projects. But also important to us all -- we are teaching the children to be aware of the needs of people all over the world and to care enough to help in some small way.

Our Junior Choir is a busy group of 26 members who enjoy singing. They are a young group this year, mostly 4th grade and younger, but they have good potential. We sang in a Junior Choir Festival (our 4th year) - in Hamilton last year and will sing May 4 in Gloucester. This Festival is composed of over 300 children from about 20 churches. Most of the choirs are from large towns (Danvers Peabody, Newburyport, etc.) so we are proud to take part. We missed our annual outing in June, but hope to have one this year. In December we had a party and went caroling to sing for members of our church.

A special thanks to Keith Tibbetts for his work in remodeling Metcalf House. We are very grateful and look forward to fresh, colorful and innovative class rooms.

Our Church School teachers are: Marcia Manning, Bonnie Skinner, Beth Bond, Sue Kelly, Joyce Tolman, Sue Clohecy, Elaine Kimball, Carol and Joe Knapp, Marion Harding, Audrey Magown, Keith Tibbetts, Phil Southwick. Helpers are : Shirley Locke, Christine Richardson, Pam Sheehan, Francis Brennan and Heather Face.

Thanks to the Board of Christian Education, to the teachers and the children for a pleasant year.

Respectfully submitted,

Evelyn Boose

Trustees

## REPORT OF THE BOARD OF TRUSTEES

1975 was a busy year for the Trustees. Regular meetings were held each month and problems that arose were settled, we hope, to the satisfaction of all. The usual repairs were performed by each member of the Board.

Use of the Church was approved for most groups that applied and our Church is truly a center for community affairs, reaching out to the town.

We found that it was difficult for our Church School people to meet in the rooms used by the Pentucket Workshop Nursery School at Metcalf House. It was decided that we would not renew our contract with the School. Our relations with the directors of Pentucket Workshop were amicably settled and they moved from Metcalf House at the end of the summer.

The Joyce Dance Studio asked if they could use our Vestry rooms on Thursdays to give dancing lessons to the children of Georgetown. We now have an arrangement with them which will bring in as much revenue as we received from the nursery school, and which will be less wear and tear on our church facilities. We hope that all groups using the church will contribute toward the utilities.

The Couples Club donated aluminum windows for the rear of the church. Those who use the Church Office, ~~the Kitchen~~ and the Conference Room can attest to the comfort and warmth there.

A rubbish problem was settled by talking with our Rubbish Removal Contractor and the purchase of many new barrels. Now if Linda Games devises a musical with spear carrying supernumeraries, we could use the surplus covers!

The Trustees did their usual spring cleanup job in the Sanctuary, with the help of other volunteers, before the Palm Sunday and Easter services.

Gutters were replaced at the Parsonage; thanks to Glen Clohecy for the installation. Special mention to Craig Southwick for his many helpful acts at the church (electrical, painting, glazing, cleanup). Also thanks to Dave Sheehan for landscaping work and to the many young people who helped at Fair time.

In September we received an offer of a stove from the Georgetown Grange. After much effort, we finally got it installed in time for the Church Fair. Special mention should be made for Mary Outram's work in getting the stove measured, negotiating its transfer and cleaning up with us. Thanks to Sheila Kelly and to Carol Sheehan of the Kitchen Committee for cleaning up the new stove and seeing to it that we got it connected in time for the Fair.

Trustees Report Continued -

The Trustees approved repairs and remodelling of Metcalf House, including the Thrift Shop. Keith Tibbetts is working on these plans at the present time.

Now I come to the bittersweet part. We have worked for years with Ed Jones and he truly was "Mr. Trustee". It was with regret that we accepted his resignation, and we pay tribute to one who has set a fine example for us. However, he is and will be, still active as will the writer. We won't even fade away as with old soldiers, but will be ready to help when called.

To the new Board, best wishes for a good year!

Respectfully submitted,

Dominic DeFilippo, Chairman

## Guild

### WOMEN'S GUILD REPORT

Guild activities began in 1975 with a Share-the-Cost Supper at the home of Gert Pingree's. The supper and the Yankee Swap that followed were enjoyed by all the members.

In February we held a work party for our Material Aids Committee under the direction of Olive Metcalf. It was a productive evening and included a business meeting.

A Covered Dish Supper was held in March and Mr. Southwick had prepared a program on the activities of the Star Island Congregational Conference. His talk was illustrated with beautiful slides of the island and there was a good attendance of members and guests.

Mrs. Betty Morse of Bradford came in April to demonstrate and display spinning, weaving and carding and a silent auction was held in May.

Election of officers took place in June following a Covered Dish Supper and a program on Garden Flowers by Robert Means.

Regular business meetings were held in September, October, and December. Members enjoyed a Share-the-Cost supper in September and a Covered Dish Supper in the holiday spirit for the December meeting.

Our 1975 pledge to the church was \$400. Fund raising events included a very successful "100 Years of Fashions" show produced by Gert Pingree. It was nostalgia every minute of the evening! The Guild also participated in each of the church's three Flea Markets, earning money from the sales of white elephants, plants and food. Marge Pitkin is in charge of the on-going fund raising project of selling stationary.

Officers for the present year are Co-Presidents: Mina Hartman and Dorothy Jones; Vice-President, Lois Hazen; Secretary, Susan Smith; and Treasurer, Mary Nichols. All interested church women are asked to join this group, meeting the fourth Tuesday of the month.

## The Women's Guild Report Continued -

In closing we feel it is important to mention the Guild's most recent endeavor in hopes that it will have your full support and encouragement.

For many years some of our members have been talking about starting a Thrift Shop, remembering that the Guild ran a very successful shop some years back. However, there has, until this fall, been a problem finding space within the church property for such a project.

When the Pentucket Workshop Nursery School moved at the end of the summer, the opportunity of bringing a Thrift Shop to Georgetown once again became a reality. Gert Pingree and Connie Tripp, two of our most active members, put their ideas and dreams to work and by the time the Fair rolled around, they were ready to open up for business in the back of Metcalf House.

Each year the Guild makes a substantial pledge to the church, so by helping the Guild in this on-going fund raiser, you will be helping the church. We like to think of this as a community service and a place where homemakers can save on the family budget. The shop is well-stocked at this point, but we need to get the word around so that we have buyers!

Convenient hours have been set so that everyone can benefit. They are from 1:00 P.M. - 4:00 P.M. on Thursdays and Fridays and from 10:00 - 4:00 P.M. on Saturdays. Please come and visit us!

Respectfully submitted,

Susan Smith, Secretary

Couple's Club  
REPORT OF THE COUPLES CLUB

The Couples Club presented its annual play in May. It was a three-act comedy, entitled "How Green Was My Brownie" by Jack Sharkey.

With the proceeds from the play the Couples Club purchased the storm windows for the office, kitchen and conference room at the church. They were installed over the summer.

In November the Club voted to spend \$100 for toys from the Fair. These toys were distributed to the Georgetown Welfare Office and the Salvation Army in Haverhill in time for Christmas giving.

For activities, the Club has had a variety of guest speakers, gone bowling, played Monte Carlo Whist and had a cook-out.

We would like to remind you that Couples Club is open to singles now, too. We will gladly welcome all new members. The group meets the first Monday evening of the month with a delicious meal prepared by the monthly committee at a very low price and then followed by a program.

For further information, call Sue and Glenn Clohecy at 352-6367.

Respectfully submitted,

Sue and Glenn Clohecy  
Presidents

# Missions

## CHURCH WORLD SERVICE REPORT

With the coming of another Annual Meeting it is time to take note of what our year's activities have been in the field of Church World Service.

The Women's Missionary Society, besides contributing to the Church's Missionary giving, has contributed to CARE, to the Walker Missionary Home in Auburndale, sent a box of miscellaneous articles to the Marrow Bone Folk School in Pikeville, Kentucky, and contributed to Vietnam Relief and the Least Coin Offering.

Most of us know that the Church School supported the Heifer Fund and have been privileged to help in one way or another, by supporting their Children's Flea Market, their Bake Sale or the supper put on by the Christian Education Committee for this cause. Do you know that \$500 was raised, and we understand that a heifer was sent to Honduras from our efforts.

The gifts collected at Thanksgiving and Christmas were turned over to the local Welfare Office to be used for needy families in this community.

Some of the children raised money with a variety of small projects to make a contribution to UNICEF.

The whole church had an opportunity to participate in offerings for One Great Hour of Sharing and for Vietnam Relief.

I know several of us who really intend to do something about contributing to the 1776 Fund. It is not too late! This 1776 drive is to provide much needed assistance to five important southern colleges. These schools were founded by our churches to enable black young people to obtain an education. They are doing a great deal to help themselves, but they must also have outside help if they are to continue sending young people from underprivileged backgrounds out to meet life, equipped with a college education. They have a truly wonderful record for taking young people whose preparation has been seriously inadequate because of little educational opportunity, and helping them to make up for whatever they lack and master a 4-year college course. They go out and assume positions of responsibility both among their own people and in all parts of the country. Some of this fund also helps other minority groups with educational problems. If any of us put a gift in the collection plate, marked "1776" or send it to the Church Collector, it will be sent to the proper place and credited to our church.

The Material Aid Committee of the Guild has been as usual working for a wide variety of causes, so when you read anywhere about any of them, you can think, in a small way at least, "Our Church is helping there" and you can help too.

## Church World Service Cont.

About 60 lbs. of good used clothing and household articles have been sent to GLEAM in Lawrence. A number of lots of especially good used garments, and also newly covered pillows for their living rooms have gone to Walker Missionary Home in Auburndale. At least two lots of men's clothing and books and magazines have been sent to the Boston Seaman's Friend Society and another is waiting to be picked up. (Do you know that they serve seamen coming into Portsmouth, N.H. and Portland, Maine, as well as in Boston?)

We sent several boxes of used clothing to Danvers State Hospital, and a number of large cartons to the thrift shop in Pleasant Hill, Tenn. As usual, we sent \$10 to the Protestant Chaplain at Walpole to be spent for the Prisoners' Christmas Observance, a small carton of new garments and new mittens to the Rosebud Indian Reservation in North Dakota, and unwrapped Christmas gifts worth at least \$75.00 to the Boston City Missionary Society.

The Guild held a work party last winter and we look forward to another this year as these are happy occasions for all. We would like to have an occasional meeting, if we could arrange to set them up.

In closing, I would like to express the very special appreciation of the Material Aid Committee for the wonderful work of Agnes Emerson for this group. She was long a member of the committee and even after her resignation from it, she helped in all of our endeavors and was a tremendous help and inspiration to all who worked with her.

Respectfully submitted,

Olive R. Metcalf  
Church World Service  
Chairman

## Missionary Society

### THE MISSIONARY SOCIETY

The Missionary Society carried out its usual programs with eight afternoon meetings held during the year at the homes of several of its members. Each meeting was opened with devotions, followed by reports of the Secretary and the Treasurer. A study hour followed with the reading of a book whose topic is pertinent to the missions of our church in this day and age.

During the year contributions were made to a variety of mission-related efforts, among them the usual sum to our church Mission Fund, the Walker Home, World-wide "Least Coin" donation, CARE, Vietnam Refugee Concern, Memorial flowers for the sanctuary, and a package of children's books, school supplies and other needs to the "Marrowbone Folk School" in Pikesville, Kentucky. In addition, each member of our group has been active in one or more of the church organizations: The Women's Guild, Material Aid Committee, Essex North Women's District, and the Church Fair, to mention a few.

During the year we suffered the sad loss of two of our very active members in the death of our Vice-President, Agnes Emerson, whose long membership and devoted service will be sorely missed, and Shirley Ray, at whose home over the past years meetings were held and her generous hospitality enjoyed.

We wish again to invite women of our church to join us in fellowship and mission effort; all will be assured of a sincere and cordial welcome.

Respectfully submitted,

Edna H. Ayer, President

## Music

### REPORT OF THE MUSIC COMMITTEE

The year 1975 was another busy and active year for the Music Committee. On April 6 we welcomed our youth groups as a vocal ensemble with a large coffee party after the Worship Service. They performed with precision, the modern cantata, "Joseph and His Technicolor Dreamcoat" under the very able direction of our new Director of Music, Linda Games, and were accompanied by Janet Flyzik, who showed her versatility at this time. Since April, they have performed by request for various groups several times, one of which was the Annual Meeting of the Essex North Association. Plans for a new cantata are already underway, with rehearsals beginning this month. We hope to see this become a continuing endeavor.

During the summer, the musicale "Nostalgia" was conceived, and was performed on October 26, with the proceeds of \$304.20 turned over to the church. Our gratitude, to Bob Knapp for his musical arrangements and to "A Touch of Class" for their performance, cannot be measured. We hope that all the performers of that night -- some already have -- will benefit from the publicity.

During Advent, a request was made for carillon players during the Christmas Season. The response was extremely gratifying, and we hope the public request will be repeated each year in the future.

Requests for the hearing of carillons mid-week all year have been answered by Olive Metcalf, who volunteered to play them on Wednesday evenings.

Many ideas have been submitted to us for future programs, and are being considered for 1976. We hope the new year will bring more musical excitement.

Respectfully submitted,

Mildred Gangloff, Chairman

## Fair

### REPORT OF THE FAIR CHAIRMEN

Most of you who read this report know what a joyful event the annual church fair is in the life of our church. This year's Patchwork Fair was no exception! As far as we're concerned, it was the icing on the cake -- after three years of serving as Co-Chairmen for the fairs.

It has given us a great deal of pleasure to do this work -- even in its most hectic moments -- because all of you make it so with your spirit of togetherness and willingness to pitch in sometimes at a moment's notice. It seemed to be even more noticeable this year when we came to each other's rescue after problems arose with the ovens. When sickness and other troubles arose, three chairmen volunteered to take on tables late in the fall. They are to be commended for their leadership on a late notice basis, (Food, Candy, and Men's Tables).

We wish to express our appreciation to all of our chairmen who carried out their duties on the various tables, which showed their leader's imagination and creativity. Everyone of you did an outstanding job. Many, many people helped the chairmen, and to all of you who attended work parties, baking bees, nurtured plants, knitted, sewed and made crafts in your spare time, picked up and sorted white elephants and used clothing, waited tables, decorated and cleaned up, to mention a few things, we thank you. A grand total of \$3,218.76 is the profit from your Patchwork Fair.

One of the side benefits of this year's Fair was the cleaning up of the attic at Metcalf House. We had an energetic group of teens who were very eager to dispose of unsaleable items and we also managed a substantial contribution to the youth group's paper drive.

And now to the exciting part! We are pleased to announce that next year's Fife and Drum Fair will take place on November 5th and 6th -- a Bi-Centennial Event, chaired by Linda Games and Olive Ingraham. We look forward to next year's fair which has already been sparked by Linda and Olive's enthusiasm. It is bound to be an especial red, white and blue treat!

Respectfully submitted,

Sally Johnson and  
Joan Chatterton

## Flowers

### REPORT OF THE FLOWER COMMITTEE

Since its inception two years ago, the new Flower Committee has worked smoothly and efficiently, each month is chaired by one or two Flower Ladies who schedule and supervise the placement of flowers for our morning worship services.

Our Flower Committee consists of Anna Tozier, Joan Chatterton, Mary Nichols, Connie Tripp, Linda Games, Lillian Grissino, Pat Pingree, Edna Ayer, Elaine Zabronowitz, Florence Hamelin, Carol Pierce, Carol Dispenza, and Joanne Margeson. These gals deserve a big thank you for a nice job in beautifying our church during the past year.

Our thanks also to all who have contributed Memorial Flower bouquets. What better way to remember a loved one than to have flowers placed in the church in their memory. We hope more folks in our Church Family will think of Memorial Flowers or plants. A call to the Church Office will set aside the date of your choice.

The Flower Ladies also appreciate those of you who have offered your garden flowers for the cutting, and brought your special plants from your "indoor gardens" to share with everyone for worship services. Your offers of flowers and plants are happily accepted by those of us who arrange the flowers. Floral pieces from the flower shops are lovely -- but of equal beauty are the loose bouquets from back yards and fields.

Our Diaconate again took care of the holiday plants at Easter and Christmas. We encourage Church Family members to contribute any amount of money for these plants. They are then placed in the Sanctuary in memory of loved ones listed in the Sunday bulletin. After the Easter Sunday Service and the Christmas Sunday Service, they are taken to our shut-ins by members of the Diaconate. In this way the plants are serving a two-fold purpose -- they are memorial flowers, but they are also a way of keeping in touch and showing our care and love for those of our Church Family who are confined to their homes.

Respectfully submitted,

Joan Chatterton, for the  
Flower Committee

## Finance

### FINANCE COMMITTEE REPORT

The Finance Committee is happy to report that all bills on hand were paid by December 31, 1975. The number of pledges had decreased to 125 at the beginning of the year. However, with new pledges picked up during the year, the figure of \$17,627 which was pledged at the start was increased to \$19,823 in paid pledges by the end of the year. The additional \$2,200 helped to balance the budget. To all who pledged and maintained their pledges -- to everyone who contributed, a hearty thank you.

We want to thank everyone who participated in the fund raising projects that were held throughout the year, whether as a worker or a spender -- we need both! The projects included the "Fun Fair", three "Flea Markets", the musical evening, "Nostalgia" and the "Patchwork Fair".

You probably have noticed the inclusion of the weekly collection in the church calendar and the brief financial statement on a monthly basis. The intent of the Finance Committee is to have everyone informed of what is going on.

The year 1976 is starting out with an increase in the number of pledges (146). We want to thank again all who gave their time in making the Every Member Canvass Sunday a success.

The pledged figure to date for Current Expenses is \$20,739, so we are starting the year in fairly good shape but will still have to depend on fund raising projects to balance our budget.

We have taken the opportunity to recommend increases in the salaries of our paid staff -- not as much as we would like -- but it is something to show our appreciation for the services they perform.

Respectfully submitted,

Donald B. Johnson, Chairman

# Collector

## COLLECTOR'S REPORT

Current Expense		
1974 Pledges	\$ 597.65	
1975 Pledges	19,823.10	
1976 Pledges	<u>358.00</u>	
		\$20,778.75
Loose Collect		1,175.10
Missions		
1974 Pledges	38.55	
1975 Pledges	2,224.80	
1976 Pledges	<u>.50</u>	
		2,263.85
Special Missions	293.50	
Deacons Fund	<u>899.30</u>	
		1,192.80
Improvement Fund		
1974 Pledges	57.80	
1975 Pledges	1,714.65	
1976 Pledges	<u>3.00</u>	
		1,775.45
Building Fund		
1974 Pledges	1.00	
1975 Pledges	<u>52.00</u>	
		53.00
Church School	257.81	
Church School Missions	<u>457.55</u>	
		715.36
Vestry		2,745.65
Initial Offering		25.50
Dividends & Interest		1,922.77
Reimbursements		1,577.04
Pentucket Workshop		1,000.00
Borrowed from Imp. Fund		2,500.00
Rents		2,195.00
Lent & Advent		1,327.60
Memorial Fund		481.00
Church Fair		
1974	10.00	
1975	3,777.65	
Money Raisers	<u>1,202.12</u>	
		4,989.77
TOTAL RECEIPTS 1975		\$46,718.64
Pledges - 1975	125 - paid in full: 95	
	nearly paid: 24	
	Little paid 6	

Respectfully submitted,

Ruth Jones, Collector

# Treasurer

## REPORT OF THE TREASURER

### RECEIPTS

201	Pledges - Current Expenses	\$20,778.75
202	Loose Collect	1,175.10

### MISSIONS

203.1	Regular Collect	2,263.85
203.2	Special Collect	
	Vietnam Relief	120.00
	One Hour of Sharing	73.50
	Ladies Miss. Society	<u>100.00</u>
		293.50

### CHURCH SCHOOL

204.1	Regular Collect	257.81
204.2	Missions	
	Regular Missions	107.19
	UNICEF	16.20
	Heifer Fund	<u>334.16</u>
		457.55

### DIVIDENDS AND INTEREST

205	Interest from Perley Fund	425.00
	" " General Fund	33.23
	" " Mass. Cong. Fund	809.66
	" " Bateman Fund	352.32
	(special notice)	
	" " Bateman Fund	
	(Term Dep. Cert)	265.84
	Interest to be reimbursed	
	to Deacon's Fund	<u>36.72</u>
		1,922.77

### REIMBURSEMENTS

From:

205.1	Pentucket Workshop	1,000.00
	Mental Health	527.11
	Joyce Studio	120.00
	Essex Aggie Sewing Group	20.00
	Jaycee-ettes	10.00
	Newcomer's Club	25.00
	Couples Club (for paper)	43.00
	Insurance	58.80
	Flood lights	15.00
	Flowers	15.00
	Centennial	362.81
	Fair Account	110.19
	Retreat	4.00
	Newsletter postage	5.00
	United Methodist Publishing	30.38
	Memorial Fund	39.75
	Star Island	150.00
	Nostalgia	<u>41.00</u>
		2,577.04

### RENTS

205.2	1 Cottage Street	970.00
	3 Cottage Street	<u>1,225.00</u>
		2,195.00

206	Improvement Fund		1,775.45
	Building Fund		53.00
	Initial Offering		25.50
207	1974 Fair	10.00	
	Flee Markets	189.00	
	1975 Fair	3,777.65	
	Fun Fair	749.92	
	Nostalgia	263.20	
			4,989.77
	Money borrowed from		
	Impro. Fund for bills		2,500.00
<u>SPECIAL DONATIONS</u>			
208	1974 Christmas	128.10	
	1975 Christmas	541.75	
	1975 Lent	632.75	
	Deacons Fund	899.30	
	Coffee Hour	10.00	
	Pamona Grange	15.00	
			2,226.90
	Vestry Fund		2,745.65
	Memorial Fund		481.00
TOTAL			\$ 46,718.64

#### DISBURSEMENTS

##### LEADERSHIP AND SERVICES OF OUR MINISTRY

301	Minister's Salary	9,000.00
302	Pulpit Supply	75.00
303	Health Ins. & Pension Board	965.00
304	Minister's Annuity	1,287.00
305	Minister's Car Allowance	800.00
306	Traveling Expenses (conferences)	10.00
307	Diaconate Expenses (*\$40 for flowers was reimbursed)	264.24*
308	Organist & Choir Director	1,900.00
309	Music Supplies	63.52
310	Board of Christian Education (*\$39.15 was reimbursed from Memorial Fund later)	1,604.40*
310.1	Youth Directors' Expenses	411.09
313	Per Capita Fellowship	562.80
314	Flowers	8.00
316	Social Committee Expenses (*\$10 of this was reimbursed by a Special "coffee hour" donation)	66.05*
317	Treasurers Expenses	350.00
318	Collectors Expenses	350.00
		\$17,717.10

## OUR ADMINISTRATIONAL EXPENSES

401	Church Secretary		1,200.00
402	Stationery, postage, printing, office suppl.		1,695.02
403	Sexton's Salary		2,176.00
404	Church Utilities		
	Heat	4,858.03	
	Electricity	634.72	
	Water	148.68	
	Telephone	446.39	
	Gas	73.48	
405	Parsonage Utilities		6,161.30
			800.00
			<u>\$12,032.32</u>

## OUR CHURCH PROPERTY MAINTENANCE & REPAIR

501	Church Bldg. care		663.81
501.1	Rental Property expenses		92.34
502	Parsonage upkeep		152.22
503	Supplies		591.22
504	Insurance		1,267.40
			<u>\$ 2,766.99</u>

## CAPITAL INVESTMENTS & EQUIPMENT

603	Improvement Fund		1,772.45
603.1	Building Fund		53.00
604	Reinvestment of 10 percent interest		192.27
			<u>\$ 2,017.72</u>

## DEBT RETIREMENT & RESERVES

701	Mortgage Payments on our Properties - Principle, Interest & Taxes		2,303.56
702	Reserve for contingencies & depreciation of building equipment (1/2 of Fair profits)		1,746.98
			<u>\$ 4,050.54</u>

## OUR CHRISTIAN WORLD MISSION AND OTHER BENEVOLENCES

901.1	Regular Missions		2,063.35
901.2	Special Missions		
	Andover Newton	200.00	
	Ladies Mission		
	Society	100.00	
	One Hour of Sharing	73.50	
	Vietnam Relief	120.00	
			493.50
901.3	Church School Missions		
	Heifer Project	500.00	
	UNICEF	36.20	
			536.20
			<u>\$ 3,093.05</u>

## MISCELLANEOUS DISBURSEMENTS

1200	Deacons' Acc't (Special Donation)		899.30
	Vestry Account		2,873.75
	Memorial Fund		520.75

# 1200 Continued

## Miscellaneous Expenses

I.G.A. Coffee	22.99	
" "	26.98	
Food, paper expenses for 1974 Fair	96.86	
Food, paper expenses for 1975 Fair	268.50	
Fun Fair	26.70	
Children's Day	18.75	
Easter Ham	6.00	
Fun Services	341.30	
Haverhill Gazette	12.60	
Lawrence Eagle Tribune	4.40	
Haverhill Gazette	25.20	
Georgetown Savings (Fair)	255.19	
Fair Expense	10.00	
P.H. Southwick	12.00	
North Shore	10.50	
		1,141.87
		<u>\$ 5,435.67</u>

## SUMMARY

Balance on hand 1/1/75	\$ 1,472.28
Total Receipts 1/1/75 - 12/31/75	46,718.64
	<u>48,190.92</u>
Total Disbursements, 1/1/75 - 12/31/75	47,113.39
	<u>1,077.53</u>
*Special Holds	1,609.87
	<u>- 532.34</u>

## \*Special Holds

Special Donation	500.00
Christmas	541.75
Church School Missions	71.62
Held for 1976 expenses	493.00
" " " Missions	.50
" " " Improve.	3.00
	<u>1,609.87</u>

# FUND RAISING EVENTS

1975 Church Fair \$3,777.65

## Expenditures

Food	\$278.50
Fair Chairmen's	
Expense Account	255.19
News ad	25.20
	<u>558.89</u>

PROFIT 3,218.76

Flea Markets 189.00

## Expenditures

News Ads	8.30
----------	------

PROFIT 180.70

Children's Fun Fair 749.92

## Expenditures

Fun Services	341.30
Food	26.70
News Ads	<u>23.10</u>

PROFIT 391.10 358.82

Nostalgia Musical 304.20

Expenses paid  
from Music  
Memorial Fund

PROFIT 304.20

GEORGETOWN SAVINGS BANK ACCOUNTS

#14284

Memorial Fund

Balance 1/1/75	\$1,110.82
Deposits	383.75
Interest	56.59
	<hr/> 1,551.16
Withdrawals *	462.74
Balance 12/31/75	<hr/> 1,088.42

\*Whittemore Assoc. for Communion  
bread plates \$137.73  
Whittemore Assoc. for  
Christian Ed. books 53.07  
First Cong. (reimburs.) 39.75  
S. W. Plastic Binding 42.77  
for Hymn Booklet  
Carol Knapp for record  
player for Ch. School 44.07  
S. W. Plastic Binding 57.20  
-Hymn Book covers -  
Fox Run Press 49.00  
First Cong. (reimburs.)  
Christian Ed. books 39.15

#600017

Elizabeth E. Pingree Memorial Fund  
(Term Deposit Certif.)  
Date of Issue, 9/7/73  
Maturity Date 8/31/76  
at 6 3/4 % interest rate:

Balance 1/1/75	4,000.00
Interest	276.12
	<hr/> 4,276.12
Withdrawals	276.12
12/31/75 Balance	<hr/> 4,000.00

The interest from this account  
is put into the following account  
to be used in the interest of music.

#22635

Elizabeth E. Pingree Music Fund

Balance 1/1/75	84.22
Deposits	
(interest from E. Pingree Mem.	276.12
Bert Hall Music Memorial)	137.00
Reimbursement	13.52
Interest	11.11
	<hr/> 521.97
Withdrawals *	250.65
Balance 12/31/75	<hr/> 271.32

\*

Nostalgia	77.82
Bell Ringers	40.00
Music Supplies	119.31
Borrowed	13.52

# 14425	General Fund (Special Notice)	
	Balance 1/1/75	\$ 524.78
	Receipts	192.27
	Interest	33.23
		<u>750.28</u>
	Withdrawals	33.23
	Balance 12/31/75	<u>717.05</u>
#14426	Deacons Fund	
	Balance 1/1/75	2,737.63
	Deposits	1,628.26
	Interest	145.97
		<u>4,511.86</u>
	Withdrawals	1,534.18
	Balance 12/31/75	<u>2,977.68</u>
#16513	Deacons Fund (special notice)	
	Balance 1/1/75	2,500.00
	Interest	146.88
		<u>2,646.88</u>
	Withdrawals	146.88
	Balance 12/30/75	<u>2,500.00</u>
#214427	Mission Fund (Special notice)	
	Balance 1/1/75	1,034.82
	Interest	60.04
		<u>1,094.86</u>
	Withdrawal	60.26
	Balance 12/31/75	<u>1,034.60</u>
#20100	Rug Fund	
	Balance 1/1/75	343.97
	Interest	18.80
	Balance 12/31/75	<u>362.77</u>
#16617	Reserve Account	
	Balance 1/1/75	3,481.77
	Deposits	1,746.98
	Interest	190.36
		<u>5,419.11</u>
	Withdrawals	110.19
	Balance 12/31/75	<u>5,308.92</u>
#19360	Fair Chairman Account	
	Balance 1/1/75	302.01
	Deposits	255.19
	Interest	15.07
		<u>572.27</u>
	Withdrawals	270.00
	Balance 12/31/75	<u>302.27</u>
#221389	Bateman Fund (Special Notice)	
	Balance 1/1/75	6,000.00
	Interest	352.32
		<u>6,352.32</u>
	Withdrawals	352.32
	Balance 12/31/75	<u>6,000.00</u>

#500013

## Bateman Fund (Term Deposit Certif.)

Date of Issue 12/18/73

Maturity date 12/31/75 6 1/2 % int.

Balance 1/1/75	4,000.00
Interest	265.84
	<u>4,265.84</u>
Withdrawals	265.84
Balance 12/31/75	<u>4,000.00</u>

#800073

## Term Certificate

Date of Issue 6/4/74

Maturity Date 6/30/78

Interest Rate 7 1/2 %

4,900.00

Dividends are being held

#800146

## Bertha L. Poole Memorial

Term Deposit Acc't	1,000.00
Date of Issue 12/11/74	
Maturity 12/31/78	
Interest Rate 7 1/2 %	

Dividends are being held

#14417

## Improvement Fund

Balance 1/1/75	2,759.58
Deposits	1,772.45
Interest	84.63
	<u>4,616.66</u>
Withdrawals *	2,911.30
Balance 12/31/75	<u>1,705.36</u>

\*March -borrowed to pay bills: 2,500.00

Oct. -Glen Clohecy (gutter  
replaced on Parsonage 225.00Dec. -Moretti & Son, Roofing  
Contractor, for 186.30  
gutter work at 2,911.30  
church

#23237

## Vestry Fund

Balance 1/1/75	1,533.34
Deposit 1975 pledges	2,745.65
Christmas 1974	128.10
Interest	79.33
	<u>4,486.42</u>
Balance of Vestry bills *	1,425.29
Metcalf House Repairs	590.70
Balance 12/31/75	<u>2,470.43</u>

*Roy Electric	1,177.99
Arthur Barry	150.00
Paint & Paper Co.	97.30

#23549

Building Fund  
Opened 2/18/75

(Closed out "Family Mutual Savings Bank Building Account #161328 on 2/18/75. Invested \$3,000 in a Term Deposit account \$900019. The remainder of the money started the following account)

Opened 2/18/75	266.02
Deposits	50.00
Interest	13.50
Balance 12/31/75	329.52

#900019

Building Fund

Term Deposit Account	3,000.00
Date of Issue	2/18/75
Maturity Date	2/28/81
Interest Rate	7 3/4 %

Dividends are being held

## FAMILY MUTUAL SAVINGS BANK

#161328

Building Fund

Balance 1/2/75	3,234.21
Deposits	3.00
Interest	228.81
	<u>3,266.02</u>
Withdrawals	<u>3,266.02</u>
	0

(closed account 2/18/75)

\*\*\*\*\*

MORTGAGE ACCOUNTS

#3594

5 Hart Circle Parsonage	
Balance Jan. 1/75	\$5,192.34
Payments: Interest	223.17
Principle	716.34
Balance 12/31/75	4,476.00

#3293

3 Cottage Street Rental	
Balance Jan. 1/75	2,123.29
Payments: Interest	87.81
Principle	460.21
Balance 12/31/75	1,663.08

## SUMMARY OF RENTAL PROPERTY

1 Cottage Street		
Receipts from rent		970.00
Taxes	339.25	
Water Bill	43.38	
Sub Pump	46.34	
Expenses	<u>428.97</u>	
Profit		541.03

3 Cottage Street		
Receipts from rent		1,225.00
Principle & Interest	548.02	
Taxes	341.55	
Water	33.66	
Williams Oil	16.00	
Young Blood	30.00	
Expenses	<u>969.23</u>	
Profit		255.77

# Budget

## SUMMARY OF PROPOSED BUDGET

We expect to spend for:

### OPERATING OUR CHURCH

	<u>Present Budget</u>	<u>Proposed Budget</u>
	<u>1/1/75 - 12/31/75</u>	<u>1/1/76 - 12/31/76</u>

1. Leadership & Services of our Ministry	\$17,627.00	\$19,070.00
2. Administrative & Operational Expenses	10,710.00	12,910.00
3. Church Property Maint. & Repair	3,400.00	3,200.00
4. Capital Investment & Equipment	1,300.00	2,222.00
5. Debt Retirement	3,800.00	4,049.00

### HELPING OTHERS

6. Benevolences	2,785.00	2,475.00
7. Improving our facilities	-	-

### TOTAL BUDGET

	<u>\$39,622.00</u>	<u>\$43,926.00</u>
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### RECEIPTS

201. Pledges - Current Exp.	16,250.00	20,740.00
202. Loose Collect	1,500.00	1,500.00
203. Missions		
1. Pledges - Benevolences	2,445.00	2,175.00
2. Specials	100.00	
204. Church School		
1. Regular Collect	400.00	275.00
2. Missions	225.00	120.00
205. Dividends, Interest	2,400.00	1,700.00
1. Reimbursements	1,800.00	1,580.00
2. Rents	2,200.00	2,200.00
206. Improvement Fund	1,650.00	2,047.00
207. Church Fair	1,500.00	1,500.00
1/2 reserved for Contingencies	1,500.00	1,700.00
208. Other Fund Raising Projects	<u>7,652.00</u>	<u>8,389.00</u>
 TOTAL RECEIPTS	 \$39,622.00	 \$43,926.00

## DISBURSEMENTS

	<u>Present Budget</u>	<u>Proposed Budget</u>
LEADERSHIP AND SERVICES OF OUR MINISTRY		
301. Minister's Salary	\$9,000.00	\$9,500.00
302. Pulpit Supply	120.00	120.00
303. Health Insurance/Pension Bd.	750.00	1,000.00
304. Minister's Annuity	1,287.00	1,360.00
305. Minister's Car Allowance	800.00	800.00
306. Traveling Expenses (Confes.)	200.00	200.00
307. Diaconate Expenses	200.00	200.00
308. Organist-Music Director	1,900.00	2,100.00
309. Music Supplies	120.00	120.00
310. Board of Christian Ed.	1,250.00	1,500.00
1. Youth Group Leaders	650.00	650.00
313. Per Capita Fellowship Dues	570.00	620.00
314. Flowers	50.00	50.00
316. Social Committee Expenses	30.00	50.00
317. Treasurer's Expenses	350.00	400.00
318. Collector's Expenses	350.00	400.00
TOTAL	\$17,627.00	\$19,070.00
OUR ADMINISTRATIONAL & OPERATIONAL EXPENSES		
401. Church Secretary	1,200.00	1,400.00
402. Stationary, Postage, Printing, Office Supplies	1,500.00	1,800.00
403. Sexton's Salary	2,200.00	2,400.00
404. Church Utilities		
1. Heat & Repairs	3,600.00	5,000.00
2. Electricity	700.00	700.00
3. Water	150.00	150.00
4. Telephone	460.00	460.00
5. Gas	100.00	100.00
405. Parsonage Utilities	800.00	900.00
TOTAL	\$10,710.00	\$12,910.00
OUR CHURCH PROPERTY MAINTENANCE AND REPAIR		
501. Church Building Care )		
502. Parsonage Upkeep )	1,600.00	2,000.00
503. Supplies )		
504. Insurance	1,800.00	1,200.00
TOTAL	\$3,400.00	\$3,200.00
CAPITAL INVESTMENTS AND EQUIPMENT		
603. Improvement Fund	1,300.00	2,047.00
604. Reinvestment		175.00
TOTAL	\$1,300.00	\$2,222.00

DISBURSEMENTS CONTINUED

	<u>Present Budget</u>	<u>Proposed Budget</u>
<u>DEBT RETIREMENT AND RESERVES</u>		
701 Mortgage Payments on Parsonage & Church Properties	\$2,300.00	\$2,303.00
702 Reserve for Contingencies & Depreciation of Bldg. Equipment	<u>1,500.00</u>	<u>1,746.00</u>
TOTAL	\$3,800.00	\$4,049.00
 <u>OUR CHRISTIAN WORLD MISSION AND OTHER BENEVOLENCES</u>		
901. Missions & Benevolences		
1. Regular	2,445.00	2,175.00
2. Andover Newton School	200.00	200.00
3. Church School Missions	40.00	
4. MACUCC (Ladies Miss. Soc.)	<u>100.00</u>	<u>100.00</u>
TOTAL	\$2,785.00	\$2,475.00

**Audit**

January 19, 1976

We have, as of this date, examined the books  
of the Treasurer and Collector of the First Congregational  
Church and found them to be correct and in order.

Respectfully submitted:

\_\_\_\_\_  
Leland W. Lowell

\_\_\_\_\_  
*Virginia R. Rogers*  
Virginia R. Rogers

# Nominating

## PROPOSED CHURCH OFFICERS AND COMMITTEES FOR 1976

\*To Be Elected

MODERATOR: Donn Chatterton\* CLERK: Mina Marble\*  
TREASURER: Carol Sheehan\* COLLECTOR: Ruth Jones\*  
CHURCH SCHOOL SUPERINTENDENT: Evelyn Boose

### DIACONATE

Carol Knapp '77	Joseph Knapp '77
Sally Johnson '77	T. Louis Hamelin '77
Connie Silvernail '77 *	Douglas Gammon '77 *
Gertrude Pingree '78	Charles Margeson '78
Connie Tripp '78	Forrest Bridges '78 *
Pat Barlow '78 *	David Skinner '78 *

### BOARD OF TRUSTEES

Glenn Clohecy '80	Art Outram '77 *	Joseph Sheehan '77
Craig Southwick '77 *	Helen Snow '78 *	Allan Barlow '78 *

### MUSIC COMMITTEE

Pat Pingree '77	Molly Taylor '78	Robert Knapp '77 *
	Dominic DeFilippo '78*	

### FINANCE COMMITTEE

Donald Johnson '77	Ruth Stewart '78	Cal Pingree '78 *
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### BOARD OF CHRISTIAN EDUCATION

Barry Games '77  
Lois Hazen '77  
Anna Tozier '77 \*  
Donald Silvernail '78  
Marian Harding '78  
Carol Pierce '78 \*

### NOMINATING COMMITTEE

Betty Davidson '80  
Larry Tripp '79  
T. Louis Hamelin '78  
Beth Bond '77

### AUDITING COMMITTEE

Virginia Rogers \*  
Leland Lowell \*

### CHURCH WORLD SERVICE

Olive Metcalf \*

USHERS Ernest Kelloway \*

Thomas Hamelin \*

### FLOWER COMMITTEE \*

Anna Tozier	Linda Games	Elaine Zabronowicz
Jean Chatterton	Lillian Grissino	Florence Hamelin
Mary Nichols	Pat Pingree	Carol Pierce
Connie Tripp	Edna Ayer	Carol Dispenza
	Janet Brown	Joanne Margeson

### SOCIAL COMMITTEE CHAIRMAN

Pat Pingree \*