



FIRST CONGREGATIONAL CHURCH  
Georgetown, Massachusetts



## Meetings

# First Congregational Church of

Georgetown, Massachusetts

Minister

REV. PHILIP H. SOUTHWICK  
5 Hart Circle

### WARRANT

TELEPHONES

Church 352-8443  
Home 352-8305

January 12, 1976

The Members of the First Congregational Church of Georgetown, Massachusetts are hereby advised that in accordance with the Constitution and By-laws of said Church, the Annual Meeting of the Church will be held Thursday, January 22, 1976 at 8 P. M. in the Church Vestry, then and there to act on the following listed Articles:

- ARTICLE 1. To receive the reports of the several Boards, Committees and Officers of the Church, and to take action thereon.
- ARTICLE 2. To hear the report of the Committee appointed to revise the by-laws especially pertaining to the length of service of Committees, and to take action thereon.
- ARTICLE 3. To hear the report of the Nominating Committee and to take any action required thereon.
- ARTICLE 4. To hear the report of the Finance Committee regarding the Church Budget and to take action thereon.
- ARTICLE 5. To take any other action relative to the Church and/or its property.

BY DIRECTION OF THE CABINET

*Wilhelmina K. Trull*

Posted January 12, 1976.

Clerk



January 22, 1976

The Rev. Philip Southwick called the Annual Meeting of the First Congregational Church of Georgetown, Massachusetts, Inc. to order at 8 P. M. Rev. Southwick opened the Meeting with Prayer.

In the absence of the Moderator Donn Chatterton, Allen Barlow was elected Moderator Protem.

Moderator Protem read the Articles to be acted upon.

ARTICLE 1: To receive the reports of the Several Boards, Committees and Officers of the Church, and to take action thereon.

Moved that the reports be accepted as submitted, motion seconded and so voted.

ARTICLE 2: To hear the report of the Committee appointed to revise the by-laws, especially pertaining to the length of service of Committees, and to take action thereon.

Betty Davidson reported that the Committee recommends changing to two years the term of Office of the Diaconate, Finance Committee, Board of Christian Education, Music Committee, Board of Trustees and the Nominating Committee, each of these may succeed themselves once. Change the number of Trustees from 5 to 6, the Nominating Committee from 5 to 4 and the Music Committee from 3 to 4. Also grammatical changes here and there. Betty Davidson moved that we accept the written recommendations effective January 1976. Seconded. Joan Chatterton thanked Louis Hamelin for making minor changes in the by laws. Mr. Barlow questioned the wisdom of reducing all terms of Office to two years. Voted unanimously that the recommendations be accepted.

ARTICLE 3: To hear the report of the Nominating Committee and to take any action required thereon.

Joan Chatterton read the report of the Nominating, commenting that three young people have accepted nominations. As there were no further nominations it was moved, seconded and voted that the report of the Nominating Committee be accepted. Allen and Patricia Barlow were nominating as Church Delegates. Nominations closed. Moved, seconded and voted that the Clerk cast one ballot for nominees as read:

Moderator	One year	Donn Chatterton
Clerk	One year	Wilhelmina Marble
Treasurer	One year	Carolyn Sheehan
Collector	One year	Ruth Jones
Diaconate	One year	Connie Silvernail
	Two years	Douglas Gammon
		Patricia Barlow
		Forrest Bridges
		David Skinner
Board of Trustees	One year	Craig Southwick
	Two years	Arthur Outram
		Helen Snow
		Allen Barlow

Music Committee	One year	Robert Knapp
	Two years	Dominic DeFilippo
Finance Committee	Two years	Calvin Pingree
Board of Christian Education	One year	Anna Tozier
	Two years	Carol Pierce
Auditing Committee	One year	Leeland Lowell
		Virginia Rogers
Church World Service	One year	Olive Metcalf
Church Delegates	One year	Allen Barlow
		Patricia Barlow
Ushers	One year	Ernest Kellaway
		Thomas Hamelin
Social Committee	One year	Patricia Pingree
Flower Committee	One year	Joan Chatterton.
Social Action Committee will be appointed by the Cabinet.		

ARTICLE 4: To hear the report of the Finance Committee regarding the Church Budget and to take action thereon.

Calvin Pingree explained increases in the Budget. The report of the Auditing Committee was read. Moved, seconded and voted that we accept the proposed Budget in the amount of \$43,926.00.

ARTICLE 5: To take any other action relative to the Church and/or its property.

Olive Metcalf reported on the Fall Meeting of Essex North. Renovations at Metcalf House and coming along with volunteer help and some licensed journeymen.

Allen Barlow, Moderator Protem, thanked Committees and Church Secretary for excellent reports.

Adjourned at 9:15 P. M.

*Wilhelmina T. Traub*

Clerk



## Pastor

### MINISTER'S REPORT

The reports on the following pages tell some of the story of 1976 in our church. They tell about meetings, activities, and expenses. As these reports promote in us memories of the past year, as they instill in us incentive for the coming years, this incentive tells of the ongoing work of God's spirit among us for the building of His kingdom through us.

To report on the ministry of the church is to tell of expressions of gratitude from people who appreciated Christian service, to tell of awareness of God that has been awakened, guilt relieved, and strength given for another day.

We continue to gather in the Vestry to worship during the winter and whenever it is more convenient for the content of the particular service. After a lapse of several years we once again held a Youth Sunday on February 29, and we have tentative plans for another one in February this year. This fall we had a member of our United Church Board for Homeland Ministries, Mrs. Phyllis Baldwin of Winchester, show us slides of the Ryder Memorial Hospital in Puerto Rico and talk about our Congregational heritage there. I am convinced that it is easier for us to have such programs in the Vestry where it is easier for speakers to feel closer to their hearers, and a more intimate atmosphere prevails. We have turned to having coffee and fellowship every Sunday, instead of just on special occasions, which has made each week, in a way, a special occasion.

Throughout the year the Bicentennial theme kept occurring, especially on Laymen's Sunday, Bicentennial Sunday, and the Fourth of July. We had a number of special Sundays - Masonic Sunday, Rainbow Sunday, Firemen's Sunday, Scout Sundays, plus the bicentennial weekend in the spring. I had the privilege of organizing the opening ceremony for the town's Bicentennial celebration held on the Church's green.

During the year, music has played an important part in the life of our church. Our youth and senior choirs, accompanied by some of our instrumentalists, presented the same folk mass, once in the spring and again in the fall during morning worship. We also used this with an ecumenical choir as part of the ecumenical Thanksgiving Eve Service, which was the best attended in the eleven year history of that event.

I feel that our summer arrangements with West Boxford continue to be satisfactory for both churches. This summer, our West Boxford friends had with them some guests from England who worshipped with us during July. We enjoyed meeting them during our fellowship hours.

In December it was a pleasure to bring together the "Thoughts At Christmastide" booklet, about which many of you have commented appreciatively. We are hoping to produce another booklet of prayers sometime during 1977.



Finances remain our biggest ongoing headache, as they do for many churches. I remain convinced that it is possible for us to be self-supporting in our stewardship, not dependent upon as well as grateful for those who provided for the church they loved through their wills and gifts for its ongoing ministry in days gone by.

Our Senior high youth group is comprised of many who are also active in the high school marching band and many other school activities. It has proved best to schedule our meetings cooperatively with the school rather than compete with school activities. Thus we are meeting two or three times per month during the winter, and less often in the fall and spring. Our young people are enthusiastic, talented, and appreciative. We are all grateful for the three years Joanne and Chuck Margeson gave their leadership to the youth group.

Our spring and fall paper drives continue to finance such special activities as a winter swim party at the Newburyport YWCA. We have re-established, through our youth, the traditional Easter Sunrise Services, followed by breakfast at the church. For a Christmas program this year we held a "Walk from Nazareth to Bethlehem" in which our young people thought of themselves as either Mary or Joseph, being forced from their home in Nazareth at a most inconvenient time, to their ancestral home in Bethlehem. They entered into the spirit of the meeting, and God's spirit entered them that night. For Halloween, the youth conducted a most successful "Ghost Walk" for the church school children, to raise money for UNICEF, with the cooperation and hospitality of the Hamelin family.

At last year's annual meeting we changed the term of service on committees to two years. The following year will tell if we were correct in feeling that people could retain their enthusiasm and be more willing to serve for shorter periods of time. We had little difficulty in finding people for our committees, and those who declined did so for their personal reasons - not because the terms were too long. For several years there has been some talk about appreciation for those completing terms of service and about recognition for those continuing or beginning to serve. We will have such a service the Sunday after the Annual Meeting, similar to the type of dedication we hold for church school teachers. Perhaps this will become a meaningful tradition among us, as it is in some of our neighboring churches.

I appreciate the privilege of ministering with you. We are fortunate to have so many who are willing to serve continuously, as well as those who come forward for specific projects and special programs. In this we compare most favorably with other churches. I believe God's spirit lives and moves among us. God does, indeed, continue to bless us all.

Faithfully yours,

Philip H. Southwick



# Clerk

## REPORT OF THE CLERK

Membership December 31, 1975 281

ADDITIONS:

Confirmation	2		
Confession	3		
Letters	3	8	289

LOSSES:

Death	2		
Letters	5		
Inactive	29	36	253

Membership December 31, 1976 253

The Cabinet held nine regular meetings and there was one Church Meeting.

Baptisms	8
Weddings	11
Funerals	19

### IN MEMORIAM

P. Frederick Bates  
Henry L. Adams, Jr.

Wilhelmina M. Marble  
Clerk



# Diaconate

## REPORT OF THE DIACONATE

The Diaconate has tried to carry out the duties as outlined in our church constitution and by-laws for the year 1976.

The Deaconesses performed their customary good will by visiting the ill, both at homes and in hospitals. Plants, cards and other gifts were distributed.

Money from the Deacon's Fund was used for many anonymous needy causes, and we are indeed thankful that this money is available to be spent in this manner.

Useful items such as a book and pamphlet display rack, books, and communion glasses were purchased from the Memorial Fund.

As Christian service coordinators we had some busy times. The response to our calls for support from volunteers was gratifying, as our church family was most anxious to help with meals, transportation, etc., whenever called upon.

Laity Sunday was held on May 2nd, with the service entitled "God and Country". We felt it fitting during the 200th anniversary year of our great nation. The program featured patriotic readings and songs.

Also in May we enjoyed a folk mass performed by our senior choir and some members of the "Top Priority" instrumental group. The Thanksgiving Eve Ecumenical Service held at St. Mary's Church featured the same instrumentalists and combined choirs of the participating churches, resulting in another inspiring and enjoyable performance.

Once again summer Sunday church services were held jointly with our West Boxford neighbors.

The membership roll of our church was reviewed and letters sent to those who are inactive. Some have moved from this area, while others are not living up to their duties as members even though still close by.

Our committee agrees that we are indeed fortunate to have such a dedicated and concerned minister as the Reverend Philip Southwick. Working closely with him gives us an accurate evaluation as to his keen insight and deep concern for all our church family.

As a committee we hope that we helped make our church a better place during the past year, even with our shortcomings. May God show those who serve in the future, ways to improve conditions even more.

Respectfully submitted,

T. Louis Hamelin, Chairman



# Christian Education

## BOARD OF CHRISTIAN EDUCATION

For the Board of Christian Education there were many accomplishments in 1976.

At the February meeting the Christian Education Committee voted to underwrite the \$150 cost of a Teacher's Retreat at Rolling Ridge in Andover on March 19 and 20. Mrs. Charles Blanchard led the group which was comprised of twelve church school teachers. The Retreat was considered very worthwhile by those attending.

*David Barlow bicycle camp. VT.*

On March 21st we sponsored a family night, with home grown entertainment. The Church School classes and various groups within the church provided a delightful time for everyone, and the money raised by passing the hat was put toward ongoing improvements to Metcalf House.

The recipient of the Star Island Conference Campership this year was Billy Knickles. Craig Southwick and Dwight Southwick returned to the conference also.

We are fortunate to have so many of our Church School teachers return year after year. There are always some changes, however. At the end of the school year in June, the following teachers completed terms of dedicated service - Beth Bond, Bonnie Skinner, Joyce Tolman, and Sue Clohecy.

The few vacancies in our teaching staff were filled by the opening of Church School in October. The Dispenzas continue as our Junior High Pilgrim Fellowship Youth Advisors, while Reverend Southwick took over the leadership of the Senior Pilgrim Fellowship. The Board would like to take this opportunity of thanking Joanne and Chuck Margeson for their faithful years with the Senior High Youth. Our dedicated staff of teachers and the never ending work done by the Church School Superintendent, Evelyn Boose, continue to be one of the strengths of our church.

The fall program started with Teacher Dedication which was combined with All Church Rally Day. The culinary skills of the Christian Education Committee were tested at the teacher breakfast while the musical talents of the Senior Choir augmented by some of our young people provided a Rock Folk Mass Service.

Work on Metcalf House has continued during the year. Keith Tibbetts has contributed countless hours of labor to build a central hallway through which a bathroom and the class rooms are now approached individually. Two rooms, one on each floor, have received a temporary face-lifting by the generous efforts of Church School teachers, helpers and members of the Christian Education Committee.

I would like to express my thanks to all the teachers, helpers and members of the Board who have helped me so generously during the year.

Barry Games, Chairman



# Superintendent

## REPORT OF THE CHURCH SCHOOL SUPERINTENDENT

A great bunch of kids, plus caring, capable teachers add up to a church school which is a vital part of the whole church. We have classes for children three years through High School, and two of the largest classes are the three year olds and the senior highs.

Missions are important to us. Our offering the first Sunday of each month goes for missions. We donated November's collection to UNICEF, and the senior fellowship group donated proceeds of a Halloween party which they gave for the children. We collected food for Thanksgiving which was donated to local families. Children brought wrapped Christmas toys to their Christmas party, December 12, and these were given to the local Salvation Army. This coming spring we plan another Heifer Project.

In early spring, teachers held an overnight retreat at Rolling Ridge, Andover, led by Mrs. Dorothy Blanchard. It was a chance to get away for part of a weekend for training, reflection and fellowship.

Children's Day is always an important Sunday for us. This June the theme was the life of Jesus told through scripture, songs and tableau. The fall schedule was started with a teachers' breakfast and Dedication Service.

We are still working hard to spruce up Metcalf House. Keith Tibbetts (after renovating the Nursery and Guild Thrift Shop) is now doing a major renovation in the entry and hallway. This meant tearing out an old bathroom and putting in a completely new one, eliminating one stairway and making a hallway that will enable people to get to every room from the hall - a big traffic-flow improvement. Now Keith is replacing all hallway woodwork and we hope to replace the floor and then paper and paint. The Board of Christian Education painted the downstairs long room and a group of teachers are meeting every Thursday morning to paint the upstairs.

The Junior Choir had an active year. In the spring we went to Bradford to see the Living Presence play "George M". We worked all year on music for the Junior Choir Festival given in Orthodox Congregational Church, Manchester, May 2. In July four of the children went into Boston (Trinity Church) to be part of a demonstration choir for an American Guild of Organists workshop. We ended last year in June with an outing in Sandown, New Hampshire. One of our favorite times is our Christmas party which this year included painting manger figures, walking downtown for caroling and returning for pizza. The eighteen girls are an enthusiastic and dependable group. They are still young as Junior Choirs go, and show a lot of potential for the future.

A special thanks for a fine group of teachers, this year including Kathy Magown, Carol Flyzik, Marcia Manning, Jan Spence, Carolyn Boynton, Helga Pearson, Susan Kelley, Elaine Kimball, Carol Knapp, Marian Harding, Audrey Magown, Keith Tibbetts and Phil Southwick.

Respectfully submitted,

Evelyn Boose



## Trustees

### REPORT OF THE BOARD OF TRUSTEES FOR 1976

The contract with the Haverhill Board of Mental Health and Retardation for use of space in Metcalf House was renewed in February with their agreement to pay 90% of the cost of utilities for the space. The contract was terminated in October when their expanded activities and staff forced them to relocate in larger quarters.

The roof on the front of Metcalf House was replaced at a cost of \$357. This included removal of the skylight and associated rotten wood to eliminate a serious leak. This project was delayed several weeks because a huge colony of honey bees living in the attic adjacent to the eaves forcibly ejected the roofers. It took several days work by professional exterminators to get rid of the bees.

The policy on borrowing Church equipment was reviewed and re-established as follows: Church equipment may be borrowed by Church members with the permission of at least one member of the Board of Trustees. Trustees granting such permission are responsible to make sure the Church Secretary and/or Minister agrees that there are no prior commitments by church organizations to use the equipment during the period of the loan, to establish date and approximate time of removal and return, to establish a written inventory signed by borrower and Trustee in cases of multiple articles and quantities where memories could become hazy, and to make certain that the absence of the equipment does not interfere with the Sexton's activities or cause him extra work. Members borrowing equipment do so with the understanding that it must be returned in essentially the same physical condition it was in when it left and that they are liable financially and physically for repair or replacement of any damage and replacement of consumable items.

The duties of the Sexton were reviewed in detail and updated to cover the new Vestry heating system and clarify areas that were not described as adequately as they should be. It should be pointed out that the Sexton is a part-time employee. He is expected to spend about 20 hours per week working at the church and we have 20 hours per week worth of duties described. Activities which demand additional time will require additional pay, and it may not always be possible for the Sexton to perform extra work exactly when it is desired.

The Church heating system has been the cause of considerable concern for the Board this past year for two reasons: (1) Its high cost of operation and (2) a steam leak in the boiler. The Trustees invited Frank Youngblood and Elliott's to examine the equipment and make recommendations. Youngblood came back with a quote of \$7,975 to replace the boiler with an oil fired system in compliance with fire safety requirements. Elliott's felt that the leak could be repaired sufficiently well to keep the existing boiler serviceable for up to 20 years and recommended that we stay with coal because of its plentiful supply and the rapidly increasing cost of oil. They further recommended that the badly rusting boiler jackets and matted rockwool insulation be replaced with asbestos cement insulation at a cost of \$250. Both recommended that we attempt better regulation of the temperature control valves in the radiators in the ground level rooms of the Church. We accepted Elliott's proposal.



Many, many things in the area of normal repair and improvements need to be accomplished in the coming year. Following is a list of the more important projects:

1. Structural reinforcing and new covering for the Metcalf House garage roof, contract awarded to Duffy Bridges.
2. New roofing for the Thrift Shop room in Metcalf House to stop a serious leak, contract awarded to Duffy Bridges.
3. Repair/replacement of badly rotted window sash on the southern (Andover Street) end of the Church.
4. Scraping and painting of the outside of the Church.
5. Installation of a Lexan or Plexiglass cover to protect the stained glass window over the front doors.
6. Review, updating, and publishing of rules for use of the Church property and facilities by outside organizations, including fee schedules and suggested donation rates.
7. Installation of carpeting in the Sanctuary aisles, dias, front area of Sanctuary, Narthex floor and stairs, and balcony stairs and aisles.
8. Improved lighting for the Choir Loft in cooperation with the Music Committee.
9. Initiation of a master plan for development and use of the Cottage Street property and Metcalf House.
10. Redecoration of the Sanctuary and Narthex.
11. Installation of ceiling insulation in the ground level rooms to save on heating costs.
12. Installation of solenoid valves and thermostats in the ground level rooms to permit better and easier regulation of heat resulting in savings in heating costs.

The trustees solicit and will welcome comments and opinions of Church Members on these goals and proposals.

FOR THE BOARD OF TRUSTEES

Allan R. Barlow, Chairman



# Guild

## THE WOMEN'S GUILD

Our January meeting was held at Gert Pingree's home. We discussed money-raising projects for the year, and our entertainment was the reading of the History of the Guild, written by Dot Jones, with refreshments served afterwards.

The next month we held our first business meeting. Members organized plans for a Rummage-Food Sale on March 6. We heard from the committee for our Annual Guest Night to be held in March and from the skit committee for the church's Family Night (March 21st). Then we adjourned to work on Material Aids, with Olive Metcalf in charge.

March was our Annual Guest Night, and our speaker was Mrs. Sally Johansen of Groveland who gave a most interesting talk about Mexico accompanied by colorful slides and Mexican artifacts she brought. Refreshments of finger foods, coffee, tea, and punch were served. We were pleased that 60 members and guests attended.

April's meeting was opened with reports from various committees: The Thrift Shop and Material Aids Committee had sent 213 lbs. of clothing to Church World Service, our Rummage-Food Sale in March brought in about \$200, and last, but not least, our skit of the famous Hill-Billy Band for Family Night was a smashing success! A penny sale was then held and refreshments served.

In May we met at the church at 6:30 p.m. for a covered-dish supper which was followed by our Annual Meeting. Officers elected for the 1976-1977 season were:

President	Marilyn Knickles
Vice-President	Lois Hazen
Treasurer	Mary Nichols
Secretary	Susan Smith

Executive Committee: Mina Marble,  
Mina Hartman, and Ruth Jones

Annual Reports from the Secretary, Treasurer, and all committees were heard, and we voted to pledge \$1,000 of our treasury to the church. We enjoyed a delicious dessert of strawberry pie, with an encore performance of our Hill-Billy Band.

Our 54th year began with an indoors picnic of charcoal-broiled hamburgs, potato salad, chips, relishes, green salad, punch, and ice-tea. Coffee, cookies, and fruit cocktail were served for dessert. It was reported that over \$70 was made from the Tour Luncheon that the Guild served at the Church on September 18th. Representatives from the Church's boards and committees were with us and explained their function within the church.



In October we met in the Vestry in the morning to hold a brief business meeting and then worked on projects for the Fife and Drum Church Fair. Each member brought a lunch and coffee and dessert were served.

The year was appropriately ended with our Annual Guest Night of Christmas Music held December 7 in the Vestry. Despite bad weather, about 75 people attended, and a nice evening was enjoyed by all. As usual, a delicious array of refreshments was served.

An annual report is a most difficult one to write because I believe that the events of a whole year, the fellowship, support, and work given by so many, in ways big and small, cannot be described in just a few words. The most tangible evidence of our success is our unprecedented pledge of \$1,000 to the church, of which we can all be proud. But more important, the Guild continues on and invites all who would join us for good fellowship while we work for the church we love.

Respectfully submitted,

Susan A. Smith, Secretary



## Thrift Shop

### 1976 REPORT OF THRIFT SHOP

After what the Guild thought was a very successful season since opening the Thrift Shop in November 1975, the Guild was able to pledge \$1,000 to the church, plus the proceeds of opening week, which was given to the 1975 church fair. There were good days and poor ones, both weather and profit-wise. However, being open only 12 hours a week and our location and size being what they are, we are not discouraged - yet.

Townpeople, friends, and parishioners have been very generous with clothing, etc. and we have not, so far, been choosy. In general, we have donated station wagon loads for the Friendly Service Committee to pick over, pack, mend and send away. We have taken several loads to the Salvation Army box. Donations have been made to a few needy families and two large boxes packed and sent to a family in Kentucky, sponsored by the Diaconate. We still have a very full shop to overhaul, and several boxes at our respective homes to be sorted, marked and taken to the shop.

Our year included one successful, combined rummage and food sale, held in the Vestry last March. The sale in May was not so successful. Our advertising has brought several out of town customers, but we still feel we have not reached as many people as we should, either locally or otherwise. In fact, we are our own best customers at times. Anyone in the church family who would like to make suggestions or volunteer time is welcome, whether a Guild member or not.

Our hours remain the same -- 1 to 4 on Thursday & Fridays  
10 to 4 on Saturdays, except-  
ing holidays

We found it wise to close part of the summer and this winter for the Christmas season. At time of this writing it has been decided not to reopen until February 3rd, due to the severe cold and snow.

We recommend new chairmen be chosen at the end of the Guild year. Grateful thanks to each and everyone, without whose help we could not operate.

Connie Tripp  
Gert Pingree, Co-Chairmen



## Couple's Club

### THE COUPLES CLUB

The Couples Club met eight times during 1976 and enjoyed excellent meals, entertainment and good fellowship. We are pleased to report that we have many new members and would like to see even more.

We presented the play "Who Needs A Waltz" in May. The profits from the play were donated to the church toward the utility bills which had taken a sharp rise during the year.

In December, the Couples Club again approved the expenditure of \$100 to buy toys from the Fair Toy Table Committee to be distributed through the Georgetown Welfare office to needy children in the area.

The Couples Club has decided to hold an auction in May as their fund-raising project for 1977.

We meet the first Monday of each month and would welcome anyone, couples or singles, to join us. For more information, contact either Pat and Cal Pingree or the church office.

Respectfully submitted,

Pat and Cal Pingree  
Presidents



## Missions

### REPORT OF THE CHURCH WORLD SERVICE CHAIRMAN

For a number of reasons, our workers have been somewhat less active than usual. Fewer sewing meetings were held (the Guild sponsored two sewing meetings) yet the total of our work is quite encouraging. Over 400 lbs. of used clothing went to Church World Service. More than 50 lbs of used clothing and household articles went to a Thrift Shop in Pleasant Hill, Tenn.

Several small packages of hand knit and other articles have been sent to Indians in South Dakota. A large collection of used clothing, books and magazines went to the Boston Seaman's Friend Society in the spring and another lot has been ready for several months, but has not been picked up.

In the summer we gave a large carton of used clothing to a center now operating in Lawrence for the benefit of the American Indian families in this area and other minority groups.

Several large cartons of selected used clothing, some very good hats and about a dozen freshly covered pillows were given to the Walker Missionary Home.

New and very nearly new clothing (worth \$125) and toys for Christmas gifts were sent to the Boston City Missionary Society for their Christmas Gift Shop. Mr. Southwick took these to the Graf's express and Graf took the boxes to their destination, free of charge. The Protestant Chaplain at the Massachusetts Correctional Institute at Walpole received \$10 for use for the prisoners' Christmas gifts. The Thrift Shop sent several cartons of clothing to the Walter E. Fernald State School in Belmont, a school for retarded people of all ages. The Thrift Shop also gives lots of good things to the Material Aid Committee to help out with our work.

The Women's Missionary Society continue their good works -- their accomplishments are listed in their report. The Church School is also concerned with others less fortunate. Their donations given for the Youth Group's Halloween party went towards UNICEF and their Thanksgiving food collection went to needy families in this and nearby towns.

My sincere thanks to all of you who made this possible. I hope we can do even better in 1977. The Material Aid Committee now is Mrs. Marjorie Dea, Mrs. Wilfred Hunt, Mrs. Guy Minchin and Miss Olive Metcalf. If you wish to offer to help in any way, such as sewing, knitting or anything else, give any one of us a call. Gifts of materials, clothing, bedding, etc. may be left at my home, 21 Central Street.

Olive Metcalf, Chairman



# Missionary Society

## REPORT OF THE MISSIONARY SOCIETY

The Missionary Society met at the homes of several of its members for seven meetings from September through June. The average attendance was twelve. During the year contributions were made to our church Mission Fund, the Walker Home, the World Wide "Least Coin", Good Ship Hope, Memorial Flowers for the Sanctuary and the usual contribution to our Church's General Fund.

On October 17, our President, Olive Metcalf, attended the Earth Family Outing at Derby Wharf, Salem, sponsored by the United Church Board for World Ministries to celebrate the Historical event of February 12, 1812 when the first American Foreign Missionaries set sail from Salem. She reported it as a very interesting and moving event, attended by a great many people.

Respectfully submitted,

Marjorie Dea, Secretary

21



# Music

## MUSIC COMMITTEE

The Music Committee is pleased to report that 1976 was another busy and rewarding year. We have added several new members to the Senior Choir and would like to take this opportunity to thank all choir members for the time and effort they expend on the music of the church.

Many of the Senior Choir members participated in the Chorus at the Boosters Club Variety Show which was held in March at the Georgetown High School. Linda Games directed the chorus and Jan Flyzik was the accompanist.

In May, the Senior and Youth Choirs presented the folk mass, "Rejoice" and, by popular request, performed again in September for Rally Day and Teacher Dedication Sunday. On Thanksgiving Eve at Saint Mary's Church, our choirs were joined by several area choirs to present the Mass at the Ecumenical Service. A special thank you to Robert Knapp, Tom Hamelin, Phil Spofford, Doug Gammon and Dean Gray (The Top Priority) for accompanying us.

In October, the Senior Choir joined area church choirs for the celebration of the 250th Anniversary of the Groveland Congregational Church. In December all choirs presented a program of Christmas music for the Guild and the Senior Choir traveled to Riverside Memorial Church in Haverhill for a December 12 Christmas Concert, again with area choirs.

During Advent, the Carillon was played each evening from 6 p.m. to 6:30. Many church members and families took part in this program and the Music Committee appreciates their willingness to do this at such a busy time of the year. A very special thank you to Olive Metcalf who has been playing the Carillon on Wednesday evenings.

We have been very fortunate to have Bob Knapp directing the wonderful music provided by the many talented instrumentalists in our church youth groups.

The Music Committee has two projects which hopefully will be completed in 1977. One is lighting in the choir loft and the other is the replacements of choir robes. We hope to have fund raising projects in 1977 to accomplish these goals.

Thank you to Linda Games, Director of Music and Senior Choir Director, to Carole Hanson, Youth Choir Director, to Evelyn Boose, Junior Choir Director and to Janet Flyzik, Organist, for their dedication to the music of our church.

Respectfully submitted,

Pat Pingree, Chairman



# Fair

## REPORT OF THE FAIR CHAIRMEN

We would like to again thank all of our wonderful Chairmen who took charge of Fair tables and directed the Friday Luncheon and Saturday Ham and Bean Supper. Their efforts resulted in a \$4,000 profit -- a tribute to the many hours of work so many of you put into this Bicentennial event.

An addition to this Fair was the entertainment provided to elementary school children by the Little Red Wagon Theatre of the University of New Hampshire. The profit was small, but the added interest paid off in increased attendance to the Fair by parents bringing their children for the entertainment, and staying to shop at the various tables.

The FIFE AND DRUM FAIR was a huge success and plans are in the offing for next year's HARVEST MOON FAIR '77, to be held early on October 21 and October 22. We plan to get a jump on other area fairs and hopefully increase our attendance to the Saturday night Ham and Bean Supper. We are also urging folks to donate their fresh garden produce which will be in season towards the end of October.

We look forward to the fun and fellowship and hard work of next autumn's HARVEST MOON FAIR.

Respectfully submitted,

Linda Games and Olive Ingraham  
Co-Chairmen



## Flowers

### REPORT OF THE FLOWER COMMITTEE

The Flower Committee continues to function easily under the leadership of a different monthly Chairlady or Chairladies each month.

We continue to depend upon Memorial bouquets, garden flowers and flowering plants to beautify our Sanctuary or Vestry each week. It would be most appreciated this winter if some of our Church Families would be willing to share their house plants. A call to the Church Office will reserve a date for your plant or Memorial bouquet.

At the end of 1975 and continuing through 1976, we started the tradition of placing a rosebud on the Communion Table in honor of children born into our Church Family. During 1976 we delivered four "new baby" roses to new mothers and fathers and the families receiving them were delighted with the idea of being remembered in our thoughts and prayers.

We thank the Diaconate for the beautiful Easter and Christmas arrangements of plants for our shutins. The committee also generously voted monies to the flower ladies for adding decorations to the Sanctuary at Christmas. The new holly garland for the choir loft completes our permanent collection of artificial greens for use during the holiday season.

Anyone wishing to volunteer for flower committee work is urged to do so! We welcome your flowers and your help.

Respectfully submitted,

Joan Chatterton for the  
Flower Committee



## Finance

### FINANCE COMMITTEE REPORT

Another year is past and the Finance Committee has used "sound fiscal management"; all bills have been paid. The number of pledges ~~was~~ up to 146 from 125, but it was still necessary to take \$4,000 from two accounts to break even.

It is hard to say how long we can continue with this type of operation. Each year we have had to take funds from accounts that should be used for the future growth of the church. This year is starting out with a decrease in the number of pledges - from 146 to 123. Anyone who has yet to turn in their pledge, is urged to do so as soon as possible. We want to thank, again, all who gave their time working on the Every Family Canvass.

The question that keeps bothering the committee is how do we get the members, who can afford to increase their pledge, to do so. Members who live on fixed incomes are the people who increase and keep their pledge PAID. We must find a way to light a fire under others in a better financial position, to increase their support. The \$1.00 and \$2.00 pledges do not carry as much weight as they did ten years ago.

As I leave the Finance Committee, after a number of years, I wish the new committee my best, as they try to find ways to make ends meet.

Respectfully submitted,

Donald B. Johnson, Chairman



# Collector

## COLLECTOR'S REPORT

Current Expense		
1975 Pledges	\$ 889.00	
1976 Pledges	21,770.09	
1977 Pledges	<u>467.00</u>	\$23,126.09
Loose Collect		1,219.83
Missions		
1975 Pledges	123.75	
1976 Pledges	<u>1,866.11</u>	1,989.86
Special Missions		384.50
Deacons Fund		1,538.23
Improvement Fund		
1975 Pledges	50.50	
1976 Pledges	<u>1,644.53</u>	1,695.03
Building Fund		
1976 Pledge		51.00
Church School		
Church School, Regular	268.98	
Missions	113.64	415.33
UNICEF	32.71	
Vestry		1,743.80
Initial Offering		25.15
Dividends & Interest		1,951.69
Reimbursements		263.82
Borrowed		4,000.00
Rents, two houses		2,360.00
Dance Studio, Diet Workshop, etc.		2,520.67
Lent & Advent		1,442.50
Memorial Fund		414.00
Church Fair		
1975	15.00	
1976	4,135.85	
Fun Fairs	<u>1,078.03</u>	5,228.88
TOTAL RECEIPTS 1976		50,370.38

Pledges - 1976	138/paid in full:	83
	nearly paid	39
	little paid	9
	Nothing paid	7

Respectfully submitted,

Ruth L. Jones



# Treasurer

## REPORT OF THE TREASURER

### RECEIPTS

201	Pledges - Current Expenses	\$22,659.09
	Pledges for 1977	467.00
	Loose Collect	1,219.83

### MISSIONS

203.1	Regular Collect	1,989.86
203.2	Special Collect:	
	Guatamala Relief	95.00
	Great Hr. Sharing	99.75
	World Food Gardens	10.00
	MACUCC from Ladies	
	Missionary Soc.	100.00
	17/76 " "	25.00
	"Campus Ministry"	54.75
		384.50

### CHURCH SCHOOL

204.1	Regular Collect	268.98
204.2	Missions:	
	Regular Missions	113.64
	UNICEF	32.71
		146.35

### DIVIDENDS AND INTEREST

205.1	Interest from		
	" "	Perley Fund	425.00
	" "	General Fund	44.59
	" "	Bateman Fund	
		(spec. not.)	352.82
	" "	Bateman Fund	
		(Term Cert.)	261.78
	" "	"1975"	44.18
	" "	Mass. Cong. Fund	823.32
			1,951.69

### REIMBURSEMENTS from:

205.2	Joyce Dance School	1,480.00
	Diet Workshop	372.00
	Fr. Memorial Fund	39.15
	Mental Health	561.67
	Skating Club	7.00
	Ladies Sewing Circle	20.00
	Easter Flowers	47.00
	Theatre Workshop	5.00
	Newcomers Club	30.00
	Aetna Ins.	54.00
	Guild paper goods	10.15
	Books	78.25
	Bicentennial Programs	10.00
	Speaker (from Ladies Miss. Soc.)	10.00
	Jayceettes	25.00
	Telephone call	2.22
	Credit from voided check	8.05
		2,759.49



205.3 RENTS

	1 Cottage Street	1,060.00	
	3 Cottage Street	<u>1,300.00</u>	2,360.00
206	Improvement Fund		1,695.03
	Building Fund		51.00
	Initial Offering		25.15
207.	Church Fair & Other		
	1975 Church Fair	15.00	
	2 Fun Fairs	1,078.03	
	1976 Church Fair	<u>4,135.85</u>	5,228.88

SPECIAL DONATIONS

208	Special Deacons' Acct.	1,538.23	
	Christmas 1975	( 217.50)	
	Christmas 1976	1,442.50 ( 499.00)	
	Easter 1976	( 726.00)	
	For Kitchen Committee	<u>25.00</u>	3,005.73
	Loan		4,000.00
	Vestry Fund		1,743.80
	Memorial Fund		<u>414.00</u>
<u>TOTAL</u>			50,370.38

\* \* \* \*

FUND RAISING EVENTSTwo Fun Fairs

Total Receipts		1,078.03
*Disbursements	(283.27)	
*Fun Fair Serv.	(154.25)	
Misc. Expenses	100.00	
Gazette Ad	<u>13.72</u>	
Profit		<u>551.24</u> 526.79

Fife & Drum Fair

Total Receipts		4,135.85
Money from Fair Bank Book		<u>324.00</u>
		4,459.85
*Disbursements		
*Fair acct.	295.00	
I.G.A.	6.26	
Sheila Kelly		
(food & Suppls.	136.37	
Star Paper	<u>15.14</u>	
Profit		<u>452.77</u> 4,007.08



## DISBURSEMENTS

### LEADERSHIP AND SERVICES OF OUR MINISTRY

301	Minister's Salary	9,500.00
302	Pulpit Supply	35.00
	(\$10 reimbursed by Ladies Missionary Soc.)	
303	Health Ins. & Pension Board	978.91
304	Minister's Annuity	1,358.48
305	Minister's Car Allowance	800.00
306	Traveling Exp. (conferences)	15.00
307	Diaconate Expenses	194.64
308	Organist & Music Director	2,100.00
310	Board of Christian Education	1,555.14
310.1	Youth Group Leaders & Expenses	290.00
313	Per Capita Fellowship Dues	632.25
314	Flowers (\$53.30 was reimbursed)	82.30
317	Treasurer's Expenses	400.00
318	Collector's Expenses	400.00
		18,341.72

### OUR ADMINISTRATIONAL EXPENSES

401	Church Secretary	1,400.00
402	Stationary, Postage, Printing & office supplies	1,455.51
403	Sexton's Salary	2,496.00
404	Heat & Repairs	4,547.60
404	*Electricity	627.93
	*Metcalf House	221.39
	Church	406.54
404	*Water	137.88
	*Metcalf House	33.75
	Church	33.75
	3 Cottage	33.75
	1 Cottage	36.63
404	Telephone	578.37
404	Gas	84.15
405	Parsonage Utilities	900.00
		12,227.44

### OUR CHURCH PROPERTY MAINTENANCE & REPAIR

501	Church Building Care	975.99
501.1	Rental Property Expenses	92.00
502	Parsonage Upkeep	41.30
503	Supplies	367.33
504	Insurance	1,112.00
		2,588.62

### CAPITAL INVESTMENTS AND EQUIPMENT

603	Improvement	1,698.03
603.1	Building Fund	51.00
694	Reinvestment of 10% interest	195.17
		1,944.20



# DEBT RETIREMENT AND RESERVES

701	Mortgage Payments on Parsonage & Other Church properties, taxes, Principle & Interest	2,416.04
702	Reserve for contingencies & depreciation of building & equipment (1/2 of Fair profits)	<u>1,859.74</u>
		4,275.78

# OUR CHRISTIAN WORLD MISSION & OTHER BENEVOLENCES

901.1	Regular Missions	1,790.36
901.2	Special "	
	Guatamala Relief	95.00
	One Great Hour/Sharing	99.75
	Andover Newton	200.00
	World Food Garden	10.00
	MACUCC (Missionary Soc.)	100.00
	1776 " "	25.00
	Campus Ministry	54.75
901.3	Church School Missions	584.50
		<u>51.28</u>
		2,426.14

# MISCELLANEOUS DISBURSEMENTS

1200	Deacons (spec. donation pledged to Deacon's Acct)	1,538.23
	Interest reimbursed from 1975	36.72
1201	Vestry Account	
	Pledges into Vestry Bank Acct.	1,743.80
	Christmas 1975 " " "	749.25
1210	Memorial Fund (Bank Acct.)	414.00
1208	Miscellaneous Disbursements	
	Fun Fair	100.00
	Fun Fair Services	437.52
	Haverhill Gazette (Fair)	13.72
	Kitchen Supplies J. Chatterton	7.50
	I.G.A. (coffee & Kitchen Sup)	41.51
	Giant Valu coffee	40.56
	Star Paper Co. Inc. (Fair)	15.14
	Georgetown Sav. Bk. (Fair)	295.00
	IGA Fair	6.26
	Sheila Kelly (Fair Exp.)	136.37
	IGA coffee	<u>26.62</u>
		1,120.20
		<u>5,602.20</u>

# SUMMARY

Balance on hand 1/1/76	1,077.53
Total Receipts 1976	<u>50,370.38</u>
	51,447.91
Total disbursements 1976	<u>47,406.10</u>
Balance on hand 12/31/76	4,041.81
Special holds*	<u>1,657.69</u>
*Current expense	467.00
(1977)	
Christmas 1976	499.00
Kitchen Comm.	25.00
Special Donation	500.00
Sun. School Miss.	166.69
	<u>1,657.69</u>



## 1976 UTILITY EXPENSES

### CHURCH

Coal	\$3,562.08
Furnace repair and parts	171.74
Electricity	408.80
Gas	84.15
Water	33.75
Telephone	578.37
	<u>4,838.89</u>

### METCALF

Oil	825.93
Repairs	75.26
Water	33.75
Electric	204.73
	<u>1,139.67</u>



GEORGETOWN SAVINGS BANK ACCOUNTS

#14284

Memorial Fund

Balance 1/1/76	\$1,088.42
Deposits	414.00
Interest	65.49
	<hr/>
	1,567.91
*Withdrawals	251.54
Balance 12/31/76	<hr/>
	1,316.37

*Whittemore Assoc. for Christ. Ed.	30.00
David C. Cook Publish. for C. E.	95.09
Whittemore Assoc./Communion glasses	5.00
Buckley Cardy Company, Literature Rk.	81.45
Christmas Decorations/Sanctuary	40.00
	<hr/>
	251.54

#600017

Elizabeth E. Pingree Memorial Fund  
(Term Deposit Certif.)  
Reissued 8/31/76 to 79 6 3/4% Int.

Balance 1/1/76	4,000.00
Interest	276.50
	<hr/>
	4,276.50
Withdrawals	276.50
Balance 12/31/76	<hr/>
	4,000.00

The interest from this account is put into the  
following account to be used in the interest of music -

#22635

Elizabeth E. Pingree Music Fund

Balance 1/1/76	271.32
Received	276.50
Interest	17.44
	<hr/>
	565.26
*Withdrawals	241.27
	<hr/>
	323.99

*Bell Ringers	40.00
Music supplies	
	<hr/>
	201.27
	<hr/>
	241.27

#14417

Improvement Fund

Balance 1/1/76	1,705.36
Deposits	1,698.03
Interest	96.27
	<hr/>
	3,499.66
*Withdrawals	1,000.00
*Borrowed to pay bills	
Balance 12/31/76	<hr/>
	2,499.66



#16513	Deacons Fund (Special Notice)	
	Balance 1/1/76	\$2,500.00
	Interest	147.06
		<u>2,647.06</u>
	Withdrawals	147.06
	Balance 12/31/76	<u>2,500.00</u>
#14426	Deacons Fund NOW checking acct. (changed from Savings Account on 7/29/76)	
	Balance 1/1/76	2,977.68
	Receipts	2,568.31
	Interest	170.21
		<u>5,716.20</u>
	Disbursements	2,496.10
	Balance 12/31/76	<u>3,220.10</u>
#14427	Mission Fund	
	Balance 1/1/76	1,034.60
	Interest	60.28
		<u>1,094.88</u>
	Withdrawals	60.05
	Balance 12/31/76	<u>1,034.83</u>
#20100	Rug Fund	
	Balance 1/1/76	362.77
	Interest	19.88
	Balance 12/31/76	<u>382.65</u>
#16617	Reserve Account	
	Balance 1/1/76	5,308.92
	Received	1,859.74
	Interest	297.39
	Balance	<u>7,466.05</u>
#19360	Fair Chairman Account	
	Balance 1/1/76	302.27
	Received	310.00
	Interest	11.08
		<u>623.35</u>
	Withdrawals	324.00
	Balance	<u>299.35</u>
#23549	Building Fund	
	Balance 1/1/76	329.52
	Receipts	51.00
	Interest	19.14
	Balance 12/31/76	<u>399.66</u>



#14425	General Fund	
	Balance 1/1/76	\$ 717.05
	Received	195.17
	Interest	44.59
		<u>956.81</u>
	Withdrawal	44.59
	Balance 12/31/76	<u>912.22</u>
 #23237	 Vestry Account	
	Balance 1/1/76	2,470.43
	*Receipts	
	*Christmas '75	749.25)
	Pledges	1,743.80)2,493.05
	Interest	87.11
		<u>5,050.59</u>
	*Withdrawals	
	Borrowed/bills	3,000.00)
	K. Tibbetts	)
	for Metcalf Hs.	350.00)3,350.00
		<u>1,700.59</u>
 #800146	 Bertha L. Poole Memorial	
	(Term Deposit Acct.	
	date of Issue 12/11/74	
	Maturity 12/31/78	1,000.00
	Interest Rate 7 1/2%	
	Dividends are being held.)	
 #800073	 Term Certificate	
	(Date of Issue 6/4/74	
	Maturity Date 6/30/78	4,900.00
	Interest Rate 7 1/2%	
	Dividends are being held.)	
 #900019	 Building Fund	
	(Term Deposit Account	
	Date of Issue 2/18/75	
	Maturity Date 2/28/81	3,000.00
	Interest Rate 7 3/4%	
	Dividends are being held.)	
 #221389	 Bateman Fund Special Notice	
	Balance 1/1/76	6,000.00
	Interest	352.82
		<u>6,352.82</u>
	Withdrawal	352.82
	Balance 12/31/76	<u>6,000.00</u>
 #900094	 Bateman Fund Term Certificate	
	Date of Issue 12/31/75	4,000.00
	Maturity Date 12/31/81	
	Interest Rate 7 3/4%	
	Interest	261.78
		<u>4,261.78</u>
	Withdrawal	261.78
	Balance	<u>4,000.00</u>



# MORTGAGE ACCOUNTS

#3594	5 Hart Circle Parsonage		
	Balance 1/1/76		4,409.24
	Payments: Interest	201.76	
	Principle	823.16	
	Balance 1/31/76		3,586.08

#3293	3 Cottage Street Rental		
	Balance 1/1/76		1,620.19
	Payments: Interest	69.00	
	Principle	528.84	
	Balance 12/31/76		1,091.35

## SUMMARY OF RENTAL PROPERTY

1 Cottage Street			
Received from rent			1,060.00
*Expenses			
	*Taxes	395.30)	
	Water	36.63)	
			431.93
Income			<u>628.07</u>

3 Cottage Street			
Received from rent			1,300.00
*Expenses			
	*Principle		
	& Int.	597.84)	
	Taxes	397.98)	
	Water	33.75)	
	Oil Serv.	17.00)	
	Septic Serv.	75.00)	
			1,121.57
Income			<u>178.43</u>



## Budget

### SUMMARY OF PROPOSED BUDGET

We expect to spend for:  
OPERATING OUR CHURCH

<u>Present Budget</u> 1/1/76 - 12/31/76	<u>Proposed Budget</u> 1/1/77 - 12/31/77
--	---

1. Leadership & Services of our Ministry	\$19,070.00	\$18,930.00
2. Administrative & Operational Expenses	12,910.00	13,010.00
3. Church Property Maint. & Repair	3,200.00	2,800.00
4. Capital Investment	2,222.00	2,700.00
5. Debt Retirement	4,049.00	3,900.00

#### HELPING OTHERS

6. Benevolences	2,475.00	2,390.00
7. Improving our facilities		

#### TOTAL BUDGET

\$43,926.00

\$43,730.00

#### RECEIPTS

201. Fledges - Current Exp.	20,740.00	18,846.00
202. Loose Collect	1,500.00	2,500.00
203. Missions		
1. Pledges - Benevolences	2,175.00	2,390.00
204 Church School		
1. Regular Collect	275.00	275.00
2. Missions	120.00	100.00
205. Dividends, Interest	1,700.00	2,000.00
1. Reimbursements	1,580.00	1,800.00
2. Rents	2,200.00	2,200.00
206. Improvement Fund	2,047.00	2,500.00
207. Church Fair	1,500.00	1,500.00
1/2 reserved for contingencies	1,700.00	1,500.00
208. Other Fund Raising Projects	8,389.00	8,119.00
 TOTAL RECEIPTS	 \$43,926.00	 \$43,730.00



DISBURSEMENTS

	<u>Present Budget</u>	<u>Proposed Budget</u>
LEADERSHIP AND SERVICES OF OUR MINISTRY		
301. Minister's Salary	\$9,500.00	\$9,500.00
302. Pulpit Supply	120.00	120.00
303. Health Insurance/Pension Bd.	1,000.00	1,000.00
304. Minister's Annuity	1,360.00	1,360.00
305. Minister's Car Allowance	800.00	1,000.00
306. Traveling Expenses (Confs.)	200.00	200.00
307. Diaconate Expenses	200.00	250.00
308. Organist-Music Director	2,100.00	2,100.00
309. Music Supplies	120.00	-
310. Board of Christian Ed.	1,500.00	1,500.00
1. Youth Group Leaders	650.00	300.00
313. Per Capita Fellowship Dues	620.00	600.00
314. Flowers	50.00	50.00
316. Social & Kitchen Comm.	50.00	150.00
317. Treasurer's Expenses	400.00	400.00
318. Collector's Expenses	400.00	400.00
TOTAL	\$19,070.00	\$18,930.00
OUR ADMINISTRATIONAL & OPERATIONAL EXPENSES		
401. Church Secretary	1,400.00	1,400.00
402. Stationary, Postage, Printing, Office Supplies	1,800.00	1,600.00
403. Sexton's Salary	2,400.00	2,400.00
404. Church Utilities		
1. Heat & Repairs	5,000.00	5,000.00
2. Electricity	700.00	700.00
3. Water	150.00	150.00
4. Telephone	460.00	460.00
5. Gas	100.00	100.00
405. Parsonage Utilities	900.00	1,200.00
TOTAL	12,910.00	13,010.00
OUR CHURCH PROPERTY MAINTENANCE AND REPAIR		
501. Church Building Care )		
502. Parsonage Upkeep )	2,000.00	1,600.00
503. Supplies )		
504. Insurance	1,200.00	1,200.00
TOTAL	3,200.00	2,800.00
CAPITAL INVESTMENTS AND EQUIPMENT		
603. Improvement Fund	2,047.00	2,500.00
604. Reinvestment	175.00	200.00
TOTAL	2,222.00	2,700.00



DISBURSEMENTS CONTINUED

	<u>Present Budget</u>	<u>Proposed Budget</u>
<u>DEBT RETIREMENT AND RESERVES</u>		
701. Mortgage Payments on Parsonage & Church Properties	\$2,303.00	\$2,400.00
702 Reserve for Contingencies & Depreciation of Bldg. Equipment	<u>1,746.00</u>	<u>1,500.00</u>
TOTAL	4,049.00	3,900.00
 <u>OUR CHRISTIAN WORLD MISSION AND OTHER BENEVOLENCES</u>		
901. Missions & Benevolences		
1. Regular	2,175.00	2,190.00
2. Andover Newton School	200.00	200.00
3. Church School Missions		
4. MACUCC (Ladies Miss. Soc.)		
TOTAL	<u>2,475.00</u>	<u>2,390.00</u>



# Nominating

## PROPOSED CHURCH OFFICERS AND COMMITTEES FOR 1977

\*To Be Elected

MODERATOR: Betty Davidson\* CLERK: Mina Marble\*  
TREASURER Carol Sheehan\* COLLECTOR: Ruth Jones\*

### + DIACONATE +

Pat Barlow	'78	Forrest Bridges	'78
Lillian Grissino	'78*	Charles Margeson	'78
Mina Hartman	'78*	David Skinner	'78
Janet Brown	'79*	Barry Games	'79*
Clara Minchin	'79*	Donald Gammon	'79*
Connie Silvernail	'79*	Douglas Gammon	'79*

### BOARD OF TRUSTEES

Helen Snow	'78	Allan Barlow	'78	Glenn Clohecy	'80
James Boynton, Jr.	'79*	George Kelly	'79*	Craig Southwick	'79*

### MUSIC COMMITTEE

Molly Taylor	'78	Dominic DeFilippo	'78	Pat Pingree	'79*
		Robert Knapp	'79*		

### FINANCE COMMITTEE

Ruth Stewart	'78	Robert Davidson	'79*	Cal Pingree	'78
--------------	-----	-----------------	------	-------------	-----

### BOARD OF CHRISTIAN EDUCATION

Marian Harding	'78	Carol Knapp	'79*
Carol Pierce	'78	Anna Tozier	'79*
Donald Silvernail	'78	Norman Pierce	'79*

### NOMINATING COMMITTEE

T. Louis Hamelin	'78
Evelyn Boose	'79*
Larry Tripp	'79
Betty Davidson	'80

### AUDITING COMMITTEE

Virginia Rogers*
Leland Lowell *

USHERS: Ernest Kelloway\*  
FLOWER COMMITTEE: Joan Chatterton\*  
CHURCH DELEGATES Pat Barlow\*  
CHURCH WORLD SERVICE: Olive Metcalf\*  
SOCIAL COMMITTEE: Pat Pingree\*  
SOCIAL ACTION: Betty Davidson\*

Dwight Southwick\*

Allan Barlow\*

Respectfully submitted,

T. Louis Hamelin,  
for the Nominating Committee