

1980

Celebrating
the

200th
Anniversary
of -

SUNDAY SCHOOLS
"God Loves You"

Annual Reports

THE FIRST CONGREGATIONAL CHURCH OF GEORGETOWN

Meetings

WARRANT

January 15, 1980

The Members of the First Congregational Church of Georgetown, Massachusetts are hereby advised that in accordance with the Constitution and By-laws of said Church, the Annual Meeting of the Church will be held Thursday, January 24, 1980 at 8 P. M., in the Church Vestry, then and there to act on the following listed Articles:

- ARTICLE 1. To receive the reports of the several Boards, Committees and Officers of the Church, and to take action thereon.
- ARTICLE 2. To receive the report of the Finance Committee regarding the Church Budget and to take action thereon.
- ARTICLE 3. To hear the report of the Long Range Planning Committee and to take any action required thereon.
- ARTICLE 4. To see if the Church will vote to suspend for the years 1980 and 1981 Article 4, Section 2, Paragraph a, third sentence, of the By-laws which reads: a member cannot serve more than two consecutive terms.
- ARTICLE 5. To hear the report of the Nominating Committee and to take any action required thereon.
- ARTICLE 6. To take any other action relative to the Church and/or its property.

BY DIRECTION OF THE CABINET

Posted January 16, 1980

Clerk

36 pages

January 24, 1980

Moderator Betty Davidson called the annual meeting to order at 8:05 P. M.

Meeting opened with Prayer by the Rev. Southwick.

The Warrant was read by the Clerk.

Records of the last annual meeting and special meeting were read and correction made. Records were accepted.

ARTICLE 1. To receive the reports of the several Boards, Committees and Officers of the Church, and to take action thereon. Corrections were made in the Treasurers report, as printed. Treasurers report accepted as corrected. Report of the Auditing Committee was read and accepted. Moderator called for motion to accept all reports as printed. Motion made, seconded and voted that all reports, as printed, be accepted.

ARTICLE 2. To receive the report of the Finance Committee regarding the Church Budget and to take action thereon. Ray Curtis, of the Finance Committee, explained the Budget as printed. After questions and discussion it was moved that the Budget in the amount of \$49,580.00 be accepted, motion seconded and voted.

ARTICLE 3. To hear the report of the Long Range Planning Committee and to take any action required thereon. Carol Knapp reported for the Long Range Planning Committee. Moved, seconded and voted we accept third course of action, as per the printed report of the Long Range Planning Committee. (3. Maintaining the present Church, Parsonage and Education Building. Focusing on reduction of operating and maintenance costs, including energy conservation needs.) Printed report is on file in the Church Office. Long Range Planning Committee reported we need to spend money on Parsonage Improvements. Voted we accept report, as is, with exception of parsonage improvements. Ray Curtis made the following motion: Moved that money be appropriated to replace basement floor at the Parsonage with a carpet, stair treads be replaced and a dehumidifier purchased, total cost not to exceed \$1300.00, motion seconded. Ten voted in favor, eight opposed. The motion did not carry. There was a lengthy discussion regarding the authority to make repairs, Church property being the responsibility of the Trustees. Suggested that the needs of the Parsonage and all Church property be kept up with by the Trustees. Voted the Trustees be authorized to look into the Floor problem at the Parsonage and report to the Cabinet.

ARTICLE 4. To see if the Church will vote to suspend for the years 1980 and 1981 Article 4, Section 2, Paragraph a, third sentence, of the By-laws which reads: a member cannot serve more than two consecutive terms.

Nominating Committee reported the necessity of having a Deacon serving who is around during the day to take care of anything that may need immediate attention. Voted that we suspend for the years 1980 and 1981 Article 4, Section 2, paragraph a, third sentence, of the By-laws which reads: a member cannot serve more than two consecutive terms.

ARTICLE 5. To hear the report of the Nominating Committee and to take any action required thereon.

The report of the Nominating Committee was read. Motion made that the report of the Nominating Committee be accepted, seconded and voted. As there were no further nominations moved that the Clerk cast one ballot for the Officers as read, seconded and voted. Clerk cast one ballot for the following Officers, as submitted by the Nominating Committee:

Moderator	One year	Elizabeth Davidson
Treasurer	One year	Carol Sheehan
Clerk	One year	Wilhelmina Marble
Collector	One year	Ruth Jones
Diaconate	One year	Donna Gordon
	Two years	Carol Dispenza
		Lillian Grissino
		Cheryl Wyman
		Robert Gustafson
		Charles Blanchard
		Donald Gammon
Finance Committee	Two years	Joanne Langevin
		Calvin Pingree
Trustees	Two years	Steve Robertson
		Arthur Wyman
		Dwight Southwick
Christian Education	Two years	Susan Kelly
		Robert Houlden
		Jan Spence
Music Committee	Two years	Dominic DeFilippo
		Marion Harding
Church Delegates	One year	Marcia Houlden
		Robert Houlden
Nominating Committee	Two years	Jan Flyzik
		Carol Knapp
Auditing Committee	One year	Virginia Rogers
		Muriel Gordon
Social Committee	One year	Marcia Curtis
Church World Service	One year	Olive Metcalf
Flower Committee	One year	Joan Chatterton
Social Action	One year	Elizabeth Davidson
Ushering Committee	One year	Peter Magown
		Scott Magown

ARTICLE 6. To take any other action relative to the Church and/or its property.

Allen Barlow commended the Long Range Planning Committee for an excellent report. The report will be most helpful.

A vote of thanks was given to those worked in tearing down Locke House.

Adjourned at 10:05 P. M., after which refreshments were enjoyed.

Wilhelmina G. Thacker

Clerk

Pastor

REPORT OF THE MINISTER

In looking at my calendar for 1980, I was delighted with the number of different worship experiences. There were established services, developing traditions, and special events.

- January - Little Christmas (Epiphany) celebration
Appreciation Sunday
- February - Giff Towle spoke to both Church School and morning worship service about the work of our Christian World Mission in India, with special emphasis on irrigation projects he helped to establish.
- March - The Reverend Joseph Neville, our new area minister, spoke to us.
- April - Palm Sunday with reception of members
Maundy Thursday Passover, Communion, *Tenebrae*
Easter Sunrise Service, followed by breakfast
Easter Service
Motion picture - *The Shroud*, during worship
Laymen's Sunday - Sue Gustafson, *Our Faith*
- May - Dialogue Sermon which included Young Adults
- June - Graduates' Sunday
Children's Day spectacular directed by Evelyn Boose
- The Youth Choir production of *Joseph and His Amazing Technicolor Dreamcoat*
- July - John Rugayo talked about newly won freedom in Zimbabwe on our Independence Day Sunday
- June - July - August - Union Services with West Buxford
- September - Rally Day celebration of the 200th anniversary of the Sunday School movement
- October - A series of sermons about the polity, practice, and creedal positions of the United Church of Christ.
- November - Stewardship Sunday with Covenant Players
15th Annual Thanksgiving Eve Service, St. Mary's
- December - Annual appearance of the Bellringers of the First Baptist Church of Beverly
Christmas Eve Candlelight service

One winter's day we had two visitors in the office - Two Covenant Players who introduced themselves and their programs to us. Two Diaconate members and I attended a performance at the West Parish Church in Haverhill, and signed them up for a Sunday evening Family Night in March. They presented a Lenten theme which we enjoyed so much that we asked them to return on a Sunday morning in the fall. We served as their home base of operations during the week of November 17 through 22.

As Scribe of the Essex North Association, I had the privilege of taking part in the installation service of Joseph Neville as our Northeast Area Minister of the Massachusetts Conference of the United Church of Christ, held at the Maple Street Church in Danvers on April 20, 1980.

During 1980 the Junior and Senior High youth groups were combined for several activities - a swim party at the Newburyport YWCA, two paper drives, a roller skating party, theatre party, and the town-sponsored Walk for Mankind. During the summer we made two decisions regarding youth for the coming year:

- 1: to hire a leader for the junior high age youth;
- 2: to schedule both groups to meet on the same Sundays.

We hired Dan Silveira, a senior at Gordon College to work with our junior highs, and we agreed to meet basically twice per month, the first and third Sundays, thus opening the other weeks for activities with our families. Both decisions appear to have been good. Marcia and Bob Houlden continue to be my right hand help with the senior high group.

While other churches are facing declines in Church School, our Church School attendance is up over a year ago, directed by a group of dedicated teachers. I hope you realize how fortunate we are to have so many of our youth active in the church - in junior and senior high church school, and in youth groups.

Those church school teachers in the 11 o'clock session are unable to attend church, and they miss worship, especially communion. So we have been holding mini-communion services for them on Communion Sundays, before they go to teach. In this way they may be included in worship as well as in our prayers. With assistance from my Diaconate, we have enjoyed taking communion to shut-ins and we plan to continue both of these practices in 1981. Please let me know if you want to be included in the home communion service program.

During the summer we updated our Supplementary Hymnals, including hymns that several of you suggested. In September we celebrated its completion by choosing only hymns from it for morning worship.

We have a post-high group which meets four times per year for supper and a varied program. This year we held a discussion on death, viewed a motion picture, shared a Communion Dialogue Meditation during a Sunday morning worship service, hosted a speaker from Western Electric, and enjoyed a Christmas social. Again, we are fortunate to have so many young adults actively working on our church committees and singing in the choir. How many churches can boast of a choir director and an organist, both home grown and talented and young?

To combat the midwinter blahs, the church sponsored a series of Thursday morning meetings for mothers of pre-school children, giving them a chance to get together and have a variety of programs of interest to them. At this moment they are considering a similar series for the coming months. Out of this group of young mothers came both the desire for, and a willingness to assist with a Vacation Church School, which had not been held here for several years. This turned out to be a successful mid-August program.

This past summer our pattern of union services with West Boxford was varied, still meeting here through July, then moving to West Boxford for August and early September. Norman Crook and I worked out a schedule which permitted each of us to conduct worship in both church sanctuaries, providing greater variety for all, and a split vacation for both of us.

Our church home took on a new look. Not only did we put on siding and storm windows, but a lawn was planted on the Clark Street side, and new attractive memorial plantings took shape on both sides of the front entrance.

At the parsonage, the basement family room received a facelift in the form of industrial carpeting, firmly reconstructed stairs, and a dehumidifier to remove dampness, thus making it usable and attractive throughout the year. No sooner had that project been completed, than the furnace rusted through and had to be completely replaced. This has resulted in a noticeable fuel savings. We greatly appreciate Forrest Bridges' work and dedication to these improvements and repairs.

We are fortunate; there are so many who are willing to do whatever needs to be done. Oh sometimes we groan and grumble, sometimes we boast and forget to be humble. But thanks be to God for letting us share the work. May God bless you, and make His face to shine upon you, and grant you peace each day of your lives.

Sincerely,

Philip H. Southwick



Clerk

REPORT OF THE CLERK

MEMBERSHIP AS OF DECEMBER 31, 1979 258

ADDITIONS:

Confirmation	2	
Confession of Faith	3	
Letter of Transfer	5	
Other	1	11

LOSSES:

Death	3	
Other	6	9

MEMBERSHIP AS OF DECEMBER 31, 1980 260

Baptisms	12
Funerals	14
Marriages	2

During 1980 there was one Church Meeting and nine Cabinet Meetings.

IN MEMORIAM

1979
George Condon

1980
Florence Perley
Guy A. Minchin
Sally H. Johnson

Respectfully submitted,
Wilhelmina M. Marble
Clerk

Diaconate

REPORT OF THE DIACONATE

We were pleased to begin the new year by officially accepting the gift of the beautiful Christmas creche set from Dorothy and Charles Blanchard. After celebrating "Little Christmas," Diaconate members carefully packed it away. Five more figures were taken to Chuck Margeson for restoration and repainting.

In February, Lillian Grissino was re-elected Chairman, Janet Brown re-elected as Secretary and Marcia Houlden was appointed to continue to be in charge of flowers and cards. Other members of the 1980 Diaconate were: Charles Blanchard, Carol Dispenza, Barry Games, Don Gammon, Donna Gordon, Bob Gustafson, Tom Hamelin, Earl Johnston and Cheryl Wyman. This enthusiastic group had a busy, active year.

We were happy to welcome our new area minister, the Reverend Joseph Neville, at morning worship in March. Several of our members attended a meaningful installation service for Reverend Neville held in Danvers in April.

We coordinated a covered dish supper and performance by the Covenant Players in March. Several church families hosted their overnight stay. This energetic, devoted group impressed us and we invited them back to participate in morning worship November 2. They thought we were a happy friendly church, and asked if we would act as their host church for a week in November. So arrangements were made for overnight accommodations and meals for the week of November 17. Our thanks to all of you who so graciously opened your homes and hearts to these young people. We look forward to a return visit in the coming year.

Reception of new members was held on Palm Sunday. The Maundy Thursday service was again held in the Vestry and included an adapted version of Passover as was done the previous year. We noted with interest this fall that the UCC is now encouraging this type of service and is offering a resource kit which shows the relationship of the Lord's Supper to the Jewish Seder. (We were ahead of them by two years!) An interesting, thought-provoking film about the Holy Shroud was shown during the worship hour the Sunday following Easter. On Laymen's Sunday, April 27, we were all enlightened by Sue Gustafson who shared her thoughts on what it means to be a member of the United Church of Christ.

A CPR course, coordinated by the Diaconate and taught by Jack Spears, had 9 participants. This valuable course, sponsored by the Red Cross, will very possibly be repeated in the Spring of '81. If you are interested, please speak to a member of the Diaconate.

In response to a concern about the roping off of pews in the Sanctuary, a questionnaire was sent to all members and was also included in the Sunday morning bulletin. Results of the survey showed that the majority did not object to the roping off of the three back pews.

Twelve babies were baptized during 1980, 6 of whom received the Sacrament of Baptism on Mother's Day.

A sub-committee was formed to have the antique silver appraised. After its appraisal, many hours were spent in polishing it. Plans are to rotate the display in the glass case.

Joint summer services were held with West Boxford. Ministers of both churches participated in the introductory and concluding services which were highlighted by Communion. This summer the ministers worked out a schedule whereby they exchanged pulpits several times. Reaction to this arrangement was very favorable.

The 15th Annual Ecumenical Thanksgiving Eve Service was held at St. Mary's with a capacity crowd. As a result of these joint services, comments were heard that "we should do more together."

We visit those in the hospital, and continue to enjoy our visitations with shut-ins. The Minister and members of our board continue to administer communion to those unable to attend Church services. Easter and Christmas plants, as well as flowers from special services, have been taken to shut-ins throughout the year.

Subscriptions to the Upper Room and Guidepost have been renewed and are available on the church literature rack. We wish to express our appreciation to all who assist in making "Christian Service" a workable, supportive project.

During the past year, 18 members of our church family were honored with a rose placed on the communion table during morning worship. The rose was then personally delivered by a Diaconate member to the recipient. Should you know of anyone approaching their "80th or over" birthday, who is not presently included in this special celebration, please notify us. In September, we decided to ask the birthday person to choose their favorite hymn to be sung at morning worship on their "birthday Sunday" if they might be able to attend Church. "How Great Thou Art" has been a favorite of several.

We appreciate Carol Knapp's arranging the "before service" greeters each week. After church, a Diaconate member stands with the Minister to assist in relaying messages and to greet you. This is a good time to express any concerns or give suggestions to the Diaconate.

Using Memorial Fund monies, two more Communion table and pulpit cover sets were completed (white and green). The purple set was first used during Advent 1979. We plan to have the red set made and ready for use in 1981, thus completing this project. For your information, an explanation of the four colors, their meanings and usages follows on the next page.

White	-	signifies purity, light, rejoicing
Purple	-	means penitence, watching, fasting
Red	-	means Christian zeal, the work and the ministry of the church
Green	-	symbol of hope; also growth in Christian life

USAGES: ADVENT (Purple)

Used for four Sundays, signifying Christ's coming

CHRISTMAS (White)

The birth of Christ

EPIPHANY (White)

Used for all Sundays preceding Lent

LENT (Purple)

EASTER (White)

Used from Easter Sunday to Whit Sunday (Pentecost):

Seven Sundays

PENTECOST (Red) Meaning the descent of the Holy Spirit,
as tongues of fire, on the Apostles; used for one
Sunday

THE TWENTY-SEVEN SUNDAYS AFTER PENTECOST (Green)

REFORMATION SUNDAY (Red)

Dates back to 16th Century, pertaining to the religious
movement resulting in the formation of Protestant
churches

REFORMATION SUNDAY TO THANKSGIVING SUNDAY (Green)

THANKSGIVING SUNDAY (red)

Advent immediately follows Thanksgiving Sunday

Memorial Fund monies contributed toward the foundation planting in front of the Church. This beautiful landscaping, done in June, enhances the newly renovated Church building.

A sound speaker system, researched and installed by Tom Hamelin, with the assistance of Dwight and Craig Southwick, has been very recently installed in the Sanctuary for your future listening pleasure. This project has also been provided by the Memorial Fund.

May the light from the multitude of candles warming our hearts and illuminating our faces each Christmas Eve, lead us to inspire, encourage and enjoy each other as we work together - Minister and congregation - throughout the coming year.

Respectfully submitted,

Lillian Grissino, Chairman
Janet Brown, Secretary

Christian Education

REPORT OF THE BOARD OF CHRISTIAN EDUCATION

This has been an "old" and "new" year for the Board of Christian Education. Some new programs were launched, some old ones renewed, and some old favorites continued.

A new project, headed by Jan Robertson was the pre-school mothers' group. It began in March and ran for 13 weeks with an average of 14 mothers in attendance. The weekly meetings had a variety of speakers each week, while as many as 27 pre-schoolers were being cared for at Metcalf House, on Thursday mornings, by volunteers.

Another new-old project, again headed by Jan Robertson, was the re-establishing of Summer Vacation Church School on August 11 through the 15th. Jan Spence assisted with the return of the Vacation Church School. Over fifty children joined in a long list of summer activities.

This year the Board sponsored two Family Nights. On January 27 we "clowns" hosted a covered dish supper, and on April 13 we held a cheese and cracker and mulled cider family night, collecting \$127 for the Heifer Fund.

The Board hired Dan Silviera as Junior High Pilgrim Fellowship Advisor. He is assisted, on a volunteer basis, by Kristen Merrill and they meet with the juniors twice a month.

On March 5 we thanked our Sunday School teachers with a spaghetti supper and guest speaker, Louise Barry who charmed us with her discussion on children. Beginning February 3 Reverend Southwick served Communion to the Eleven O'clock teachers before church. This has and will be continued on each Communion Sunday. Our dedicated teachers gave of themselves again on December 14, planning crafts and goodies for the Christmas Party.

Our Church School has reached out in many ways to help other people. Personal hygiene kits were collected from the children for Church World Service, instead of the usual "white gifts" at Christmastime. The Junior High girls held a Halloween "horribles parade" on November 2 and \$40.35 was collected from the children for UNICEF. The Thanksgiving Food offerings that were collected this year were sent to the Crombie Street Congregational Church in Salem Mass. for their weekly Friday suppers for underprivileged people in their area.

Continuing our mission work, we had a candy and flower sale which raised \$112 for the Reverend and Mrs. Gifford Towle. This money was taken to the Vadala School in India. A flea market was held in the spring and benefited UNICEF with a profit of \$75.

Following past tradition, gold cross lapel pins were presented to the Goergetown high school graduates during the worship service the first Sunday of June. The children of the Church School presented another hit musical and puppet show, Moses and the Freedom Fanatics for Children's Sunday this year. Bibles and plants and

balloons were presented to the children to wind up the Church School year. A photo of all the classes was taken in commemoration of the 200th year of the Sunday School.

Before the opening of Sunday School, a teachers' retreat was held at Evelyn Boose's summer cottage in Sandown, N.H. It was an inspirational, thought-provoking retreat. A highlight of the retreat is the teachers' Communion - the only time of the year when this is possible.

On September 28, Rally Day was held celebrating 200 years of Sunday School. Under the direction of Carolyn Boynton, a grand celebration took place. This included a re-enactment of the first Sunday School class, a birthday cake ablaze with candles, and last but not least, the absolute highlight of the day - the releasing of all those beautiful balloons into that beautiful blue sky.

We would like to express our loving thanks to Evelyn Boose, our Sunday School Superintendent, our teachers and assistants who have given so much of themselves this year. They are: Beth Bond, Karen Dole, Lillian Pendergast, Judy Bezanson, Jan Robertson, Jan Spence, Sue Kelley, Helen Snow, Marion Harding, Carol Knapp, Gladys Gittings, John Morrison and Phil Southwick. Their helpers are Kendra Bond, Allison Zweil, Annie Pendergast, Robin Hurd, Heather Face, Avie Barlow, Robin Gustafson, Lisa and Eileen Skinner, Gail Morehouse, Mark Flyzik, Kevin Dudley, and Deanna Houlden. Our capable director of the Infantry is Carolyn Boynton.

Respectfully submitted,

Sue Kelley, Chairman
Anna Tozier, Secretary
Bob Houlden
Helen Snow
Sue Gustafson

Trustees

REPORT OF THE BOARD OF TRUSTEES

This year has been a busy and progressive one for our Church. The Trustees have tried to keep up with the many problems and repairs that continue to pop up.

To list a few:

- . The old tile floor was torn up and a new pad and rug were installed in the family room at the parsonage; a dehumidifier was purchased to eliminate the dampness.
- . The boiler at the parsonage sprung a leak and was replaced with a new and more efficient one.
- . Safety bars were installed on the second floor windows in the Metcalf house.
- . A new lawn, at the side of the Church, has been seeded in, and landscaping completed in front of the Church.
- . The house at 3 Cottage Street has been torn down and the house lots have been consolidated into one Church parcel.
- . Shelves have been installed at the foot of the stairs to the choir loft for storage of music; windows have been repaired, brickwork around the foundation has been painted up and necessary maintenance on many other things have keep us busy.

The siding has been completed, storm windows installed on all windows and insulation blown into the roof area up to the level of the attic floor. Many thanks to Allan Barlow for seeing this project through.

We have been fortunate in obtaining new Sextons - the Auclair family; many thanks to Craig Southwick, who has been my good right hand man, and to Dwight Southwick for the excellent job they did of filling in while we were without a sexton.

We have experienced problems with the Church boiler this year and should bear in mind that it is getting old and may have to be replaced in the not too distant future.

I want to thank the many people that have helped us in any way. God bless all of you.

Respectfully submitted,

Forrest Bridges, Chairman

Guild

REPORT OF THE GUILD

The January 1980 meeting was canceled due to inclement weather. In February, the Guild met at the Church to sew for the Material Aids Committee. No business was conducted.

In March twenty members met in the Vestry for a Covered Dish Dinner, followed by a business meeting. Reports were given by the Material Aids and Thrift Shop Committees. The members were asked to furnish the lunch for the Annual Spring Clean-Up Day and it was so voted. Following the meeting we were entertained with a movie taken in 1942, the highlight of which was a Guild Banquet held outside at the Pingree's, which furnished a lot of laughs. Ross Kelloway also showed some beautiful color slides of Georgetown spots.

In May the Guild held its Annual Banquet with a "share-the-cost" roast beef dinner, attended by thirty-one members. The business meeting followed when annual reports were given. We also voted to again pledge \$1,000 to the Church. The following officers were elected for the 1980-81 season:

President	Marilyn Knickles
Vice President	Susan Smith
Secretary	Dorothy Jones
Treasurer	Norma Lawson
Executive Committee	Anne Low, Olive Cole and Lillie Townsend

The Guild reconvened in September with a "share-the-cost" baked fish supper served in the Conference Room to twenty-five members. A report of the summer work of the Thrift Shop was given by Marjorie Pitkin who also thanked Anne Low for her assistance; a report was also given by Olive Metcalf on Material Aids. The Guild expressed appreciation for the dedication of these three members.

On October 7 the Guild held a morning Work party at the Church. No business was conducted, but the members helped with articles being made for the Fair. No meetings were held in November and December due to inclement weather and sickness.

January 1981 is the 58th Anniversary of the Guild, and we look forward to continuing to serve the Church in every way that we can.

Respectfully submitted,

Dorothy Jones, Secretary

Thrift Shop

REPORT OF THE THRIFT SHOP

Thanks to Ann Low, Olive Metcalf and many other faithful Guild members, we were able to keep the Thrift Shop open all summer. We have been closed through the Christmas holidays due to the cold and snow.

We made our usual \$1,000 contribution to the church and pray that we will be able to do so again this year. An amount of \$75 was contributed to and included in Fair profits.

Due to our shop area being small and people giving so generously, we have donated literally carloads of clothing to other causes. We have, on occasion, been able to help individual families.

In March we held our annual 10¢ rummage sale, selling everything from coats to shoes for 10¢. With this sale, the Guild members held a food sale to help pay our pledge to the Renovation Fund.

Friends and church members have been very generous with clothing and white elephant items for which we say "thank you." Without these contributions, we would be out of business. We still need more children's clothes. We never get enough to meet our needs.

My thanks to all the willing volunteers and especially my Co-chairman, Anne Low. She is faithful and has many good ideas. My thanks to Forrest Bridges for the children's clothes rack that he made for us; to Dwight Southwick for the electrical outlet in the Sunday School room. We appreciate both.

Keep the donations coming, and we will be able to increase our pledge.

Respectfully submitted,

Marjorie Pitkin

Couple's Club

REPORT OF THE COUPLES CLUB

Couples Club has had another good year. It is made up of about 60 people who enthusiastically pitch in to create delicious meals for each meeting. Chairmen for each month are chosen, and it is their responsibility to plan the supper and arrange for a program.

At the February meeting, Dr. Richard Zaph gave an interesting talk about child psychology. In March the group enjoyed a presentation on lasers, sponsored by the Western Electric Company. Jeremy Barnard showed beautiful slides of his sailboat trip from New Orleans to Maine at the April meeting. Also in April was Harold Nelson's and Louis Dispenza's humorous skit from Neil Simon's "The Good Doctor" - performed for the Church's Stunt Night.

In May the Couples Club sponsored a successful MAY BREAKFAST. A total of \$256.38 was made and turned over to the Church. Everyone who participated had a great time and felt they could be talked into doing it again.

The May meeting was held at Hector's Country Kitchen in Rye, N.H. The buffet meal was excellent, and many laughs were heard from all the tables. A by-law change, to eliminate the January meeting, was voted.

At the October meeting, it was decided that dues be assessed at \$1.00 a person, and that the charge for meals may be no more than \$2.50 per person. A lively Yankee Swap was held. George Hills spoke about antiques at the November meeting, and the December meeting was a party. Punch and hors d'oeuvres were enjoyed at Nancy and George Thompson's, followed by a roast beef dinner at the Church, and dessert and games at the home of Barbara and Bob Morehouse.

Participating in Couples Club, whether one is part of a couple or not, is a fine way to meet people, have delicious meals at low cost, while enjoying good programs. Anyone is welcome to come - the first Monday evening of the month (exceptions: May and December).

Respectfully submitted,

Shirley & Phil Southwick
Couples Club Secretary

Missions

WORLD SERVICE COMMITTEE

We continue to help in many ways, as we are able, those outside our own church. Over 200 lbs. of good used clothing and kits were sent to Church World Service by the spring pick-up. Fourteen blankets, many of them new, were sent later by United Parcel. We also sent \$30 to help defray their shipping costs. We had another 200 lbs. ready for the fall pick-up, but word was received at the last minute to hold back our used clothing for this one drive, as there had been a cut in Church World Service's grant from the Federal Government and they were unable to ship out for a while. We hope to send CWS boxes in the spring; at any rate - keep bringing us your clothing, bedding, etc., as there are always lots of places that have a need for these things.

The goods we had intended for CWS were divided between the Pleasant Hill Community Church Thrift Shop in Tennessee, the Rosebud Reservation, St. Charles, South Dakota, the Boston Seaman's Friend Society, and to the Crombie Street Church in Salem for its work with needy people.

We keep sending boxes of clothing and other articles to Pleasant Hill. We have also sent clothing to the "boat people" and more recently to the Cuban refugees, through the International Institute in Lawrence. We sent several boxes of clothing to Danvers State Hospital and also the the Walker Missionary Home.

At Thanksgiving the Sunday School collected food which was taken to the Crombie Street Church, in Salem, for distribution. They also gave to UNICEF and the Heifer Fund.

The Missionary Society gave to CARE, the Walker Missionary Home and the good ship HOPE; also to the Least Coin Fund.

The Guild held two work parties for World Service, and we look forward to another one in February. All ladies of the Church are welcome to these work parties - many things are accomplished - including rolling bandages, making "johnnies" for hospitals, etc.

For the first time in years we did not contribute to the Boston City Missionary Society's Christmas Gift Shops. We were hit too hard by colds to get it in on time - but - the contributions were added to the articles taken to the Crombie Street Church.

Thank you one and all for helping in every way to make it all possible. Please keep it up. If you would like to give of your time or use your car (within Essex County), please call me or the Church Office.

Respectfully submitted,
Olive R. Metcalf

Missionary Society

REPORT OF THE MISSIONARY SOCIETY

The Women's Missionary Society met seven times in the past year - three at the Church and four in private homes. The latter meetings were with Mrs. Edward Nicholson, Mrs. Howard Ayer, Mrs. James Poole at the home of Mrs. Roland Spofford, and with the Misses Eleanor and Satira Stetson.

Dessert is served followed by devotions and a brief business meeting. We are reading from the book "A Shepherd Looks at Psalm Twenty-three."

We contribute to the Church's Missionary Apportionment and to the Renovation Fund. We also give to CARE, HOPE, the Walker Missionary Home and the Least Coin Offering.

Officers are: Olive Metcalf, President; Mabel Marshall, Secretary, and Mrs. James Poole, Treasurer.

Meetings are held the third Monday of each month at 2:00 p.m. No meetings are held in December, January and February. The next meeting will be March 16 at the Church with Mrs. Howard Ayer as hostess. All women of the Church are invited. For further information or for transportation, call Miss Metcalf or Mrs. Ayer.

Respectfully submitted,

Olive R. Metcalf

IN MEMORIAM:

Missionary Society Member: Mrs. Henry C. Perley

Music

REPORT OF THE MUSIC COMMITTEE

The year 1980 brought about another change in the personnel of the Music Department of the church. Jan Flyzik felt that she should resign as Organist and Music Coordinator because of other obligations, but she is continuing to play at the Wednesday afternoon rehearsals of the Junior Choir. Bob Knapp accepted the job of Music Coordinator. After weeks of talking and interviewing, we decided we were fortunate to have an interested young person in our own congregation who would like to play our organ for us. Emily Perley became our choice for taking the organist's position. Keep up the good work Emily!

Mrs. Deborah Kent played the organ for us until Emily graduated from Gordon College in May. We appreciated her assistance during this period.

We would like to thank all those who played instruments and sang for the summer services which were in our Church during June and July.

Before Emily joined us, both Mina Hartman and Bonnie Skinner helped Linda Games by playing the piano at the Youth Choir rehearsals. Thank you both. The Youth Choir did a tremendous job singing "Joseph" on Father's Day. Keep up the good work girls. We enjoy your singing.

The Junior Choir, under the direction of Evelyn Boose, sings once a month, on Mother's Day with their mothers, and on Christmas Eve. They also sing at the Choir Festival sponsored by the Choristers' Guild. This year our Junior Choir sang a solo piece with Avie Barlow playing her flute with them.

A thank you to all those who braved the cold night and came to the Church to play the chimes during the Christmas and New Year Holidays.

It was great for Bob Knapp to have such a nice choir at the Thanksgiving Eve Ecumenical Service at St. Mary's Church, and thanks to Emily for playing the organ. Hopefully we may have more combining of choirs in the future.

A beautiful Christmas Concert was presented by all three choirs - a great way to celebrate the holiday season. We also hosted the Bellringers from the Beverly Baptist Church - a joyful event. We always look forward to their coming.

Many, many thanks go to Olive Metcalf, Emily Perley, Bob Knapp, Linda Games, Evelyn Boose and all the members of all three choirs, and any others who have given of their time and talents to give us such beautiful music.

Don't forget to support the Junior Choir in April by attending the Choir Festival Concert which will be in our Church.

Evelyn Boose is President of the Choristers' Guild this year, so let's give her our support. In May we are having another Organ Concert by Ken Wilson. Hope to see you at both of these events.

Respectfully submitted,

Marion Harding, Chairman
Dom DeFilippo
Mina Hartman
Mildred Gangloff

Fair

FAIR CHAIRMEN'S REPORT

The following letter was sent to the Church Office:

Dear Friends:

We have felt it a privilege to be chairmen of the Church Fair for the last three years. Each year saw more people involved, and that is the only way to have a successful fair. This year's fair, which included an auction the following Saturday, exceeded even our expectations!

We leave with one regret however; the impossibility of thanking each and every one of you personally. We therefore ask that you who did contribute to the fair by -

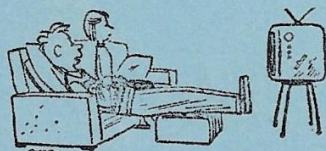
donating material, running errands, making signs, picking blueberries, selling tickets, cooking, peeling apples, stuffing goods, cleaning up, telephoning, sewing, knitting, growing plants, and crops, popping corn, creating a puppet show, lending your clothes, baking, fixing a bean supper "to go", waiting on tables, telling stories, cooking, donating "junk", money and time, and all the little things others aren't even aware of - consider this a personal thank you from the bottom of our hearts.

Sincerely,

Carol Knapp and Bob Houlden

P.S. We don't even know this year's profit ourselves. You'll have to look it up in the Treasurer's Report!

NOTE FROM OFFICE: Profit - \$7,121.59!



"I wonder what Luke would have recommended for the relief of the pain of headache?"

Flowers

REPORT OF THE FLOWER COMMITTEE

This report is a way of thanking the gals who have contributed their time and flower arranging abilities to serve the Flower Committee.

The Flowerladies who make the committee work so well and who are willing to continue serving through 1981 are as follows:

January	Carol Knapp
February	Joan Chatterton
March	Linda Games
April	Pat Pingree
May	Florence Hamelin
June	Lillian Grissino
July	Lillian Kelloway
September	Janet Brown
October	Carol Pierce
November	Joan Zweil
December	Combined efforts of Flowerladies & Diaconate

There are never any flowers that go to waste in our church. Bouquets that are contributed through wedding or memorial services are always broken down and made into smaller arrangements for shutins or for meetings held in the church. A special note of thanks is in order to Janet Brown and Lillian Grissino who have taken their time to make many of these bouquets.

A rose for a new baby and a rose for our "over-80" church family members is placed by the cross on a Sunday near the occasion. Please let one of us know about these celebrations, so that no one is forgotten.

We are always looking for house plants in bloom - especially during the winter months when fresh flowers are expensive and hard to come by. If you have a plant that you'd like to share with us, give a call and we will arrange to pick it up and treat it with TLC!

Christmas and Easter plants are greatly appreciated! Our congregation has always been generous in their donations at this time. Not only do we enjoy the great array of colors and beauty for these special services, but they do bring sunshine into the homes of our shutins. The members of our Diaconate really put themselves into the placement of the plants - often spending hours on the project!

Keep us in mind when you are tending your gardens this summer and fall. We'd like to hear from you if you have extra cutting flowers to share.

Respectfully submitted,

Joan Chatterton

Finance

REPORT OF THE FINANCE COMMITTEE

Another Church year has passed and somehow all of our bills have been paid. Even though the 1980 actual results appear favorable when compared to the 1980 budget, the year was not without its trying moments; there were months when all the bills could not be paid.

We are fortunate to have Carol Sheehan, our Church Treasurer, and Ruth Jones, our Church Collector as a part of the Church's financial team; they are hard-working and dedicated Church members.

We had a very successful Church Fair and Renovation Pledge Program during 1980 to enable us to meet the increased budget requirements, and accelerate our renovation debt retirement schedule.

The pledges for 1981 have remained essentially the same as 1980, and the budgeted expenses are equal to, or greater than 1980 actual. These two vital components of the proposed 1981 budget require that our Church Family reflect on the fact that approximately \$11,000 must be raised by various fund raising projects throughout the upcoming year, in order for us to meet the financial obligations of our Church.

To Reverend Southwick - thank you for your support, advice and spiritual leadership.

Respectfully submitted,

Ray L. Curtis, Chairman
Joanne Langevin
Cal Pingree

Collector

COLLECTOR'S REPORT

Current Expense		
1979	\$ 1,090.25	
1980	23,831.63	
1981	<u>576.00</u>	\$25,497.88
Loose Collect	1,326.06	
Initial Offering	<u>43.65</u>	1,369.71
Missions		
1979	61.65	
1980	3,156.36	
1981	<u>20.00</u>	3,238.01
Special Missions		350.35
Deacon's Fund		2,175.00
Improvement Fund		
1979	161.00	
1980	2,440.32	
1981	<u>70.00</u>	2,671.32
Building Fund		55.00
Church School		
Regular Collect	427.57	
Missions	<u>552.54</u>	980.11
Siding		6,248.00
Dividends & Int.		3,996.04
Rent, Hurd House		1,030.00
Borrowed		3,000.00
Reimb. & use of Vestry		3,873.79
Lent & Advent		1,617.85
Church Fair, etc.		7,549.97
Memorial Fund		<u>1,277.00</u>
		\$64,930.03

Pledges 1980 141

Paid 107
 Nearly paid 19
 Little paid 12
 Nothing paid 3

Respectfully submitted

Ruth L. Jones

Treasurer

TREASURER'S REPORT

RECEIPTS

201	Pledges - Current Expenses	\$ 25,341.88
	Pledges for 1981	156.00
	Loose Collect	1,369.71

MISSIONS

203.1	Regular Collect		3,238.01
203.2	Special Collect		
	One Great Hour	\$ 96.75	
	of Sharing		
	Ladies Miss. Soc.	100.00	
	Neighbors In Need	113.60	
	Blankets	10.00	
	Thanksgiving offering	<u>30.00</u>	350.35

CHURCH SCHOOL

204.1	Regular Collect		427.57
204.2	Missions		
	Regular Collect	146.49	
	UNICEF	130.25	
	Candy & Flower Sale	112.41	
	HEIFER FUND	<u>163.39</u>	552.54

DIVIDENDS & INTEREST

205.1	Interest from Perley Fund	450.00	
	General Fund	113.88	
	Bateman #221389	365.96	
	(Special Notice)		
	Bateman 90094	318.02	
	(Term Dep. Acc't)		
	Mass Congreg. Fund	1,468.18	
	Bethlehem Steel	<u>80.00</u>	2,796.04

REIMBURSEMENTS FROM ORGANIZATIONS

205.2	Joyce Dance Studio	2,100.00	
	Conway Diet	620.00	
	Aerobic Dance	180.00	
	Welcome Wagon Newcomers	125.00	
	Hall Rental	50.00	
	Noack Organ	25.00	
	Jaycee Women	<u>5.00</u>	3,105.00

REIMBURSEMENTS

From Christian Board Publication	4.90	
Improvement Fund/dehumidifier	179.95	
" Cherry Hill		
Nursery/Shrubs	124.80	
E. Pingree Fund for Bellringers	40.00	
Special Deacon's Acc't	144.32	
Helium deposit for Sunday School	65.00	
For plants	30.00	
For Flowers	125.00	
From Couples Club	7.20	
Newcomers' Club/paper	9.12	
Children's Theatre Workshop	8.50	
" " for paper	12.00	
from checkbook/check not cashed	<u>18.00</u>	768.79

<u>RENTS</u>		
205.3	Cottage Street (Hurd)	1,030.00
206	IMPROVEMENT FUND	2,671.32
	BUILDING FUND	55.00
	PERLEY FUND SPECIAL GIFT	1,200.00
	(\$1,000 used to pay off pass book Loan #800146 which had been borrowed for Renovation \$200 put with Christmas Offering for insulation)	
207	FUND RAISING	
	Church Fair 1980	7,121.59
	Cook Book (Fair '79)	136.50
	May Breakfast	256.38
	Easter	16.00
	Plants	19.50
		<u>7,549.97</u>
208	SPECIAL DONATIONS	
	Christmas 1979	190.50
	Lent 1980	846.00
	Christmas 1980	581.35
		1,617.85
	Special Deacon's	2,175.00
	Loan from Improvement Fund (for bills)	3,000.00
	Memorial Fund	1,277.00
	Renovation Pledges	<u>6,248.00</u>
	TOTAL RECEIPTS	64,930.03

DISBURSEMENTS

301	Minister's Salary	12,200.00
301.1	Pulpit Supply	60.00
302	Family Protection Plan	158.60
303	Health Insurance	873.00
304	Minister's Annuity	1,780.35
305	" Car Allowance	1,000.00
306	Traveling Expenses (Minister, Delegates) Conference	42.00
307	Diaconate Expenses	434.67
308	Organist & Music Director	2,150.00
310	Board of Christian Education	1,785.62
310.1	Youth Group Leaders' Expenses	75.00
313	Per Capita Fellowship Dues	696.60
314	Flowers (\$125.00 was reimbursed)	137.00
316	Social Committee Expenses	245.78
317	Treasurer's Expenses	400.00
318	Collector's Expenses	400.00
		<u>22,438.62</u>

OUR ADMINISTRATIONAL EXPENSES

401	Church Secretary	2,000.00
402	Stationary, Postage, Print., Office Supplies	2,138.88
403	Sexton's Salary	2,400.00
404	Utilities	
	.1 Heat & Repairs	4,460.36
	.2 Electricity	637.60
	.3 Water (Church, Metcalf, Cottage St.)	113.00
	.4 New England Telephone	631.87
	.5 Haverhill Gas	108.68
405	Parsonage Utilities	<u>1,200.00</u>
		13,690.39

OUR CHURCH PROPERTY MAINTENANCE AND REPAIR

501	Church Building Care	943.33
503	Supplies	317.76
504	Insurance	<u>2,089.00</u>
		3,350.09

CAPITAL INVESTMENTS AND EQUIPMENT

603	Improvement Fund	
	Pledges	2,671.32
	Easter Donation	846.00
	Reimb. for shrubs	<u>124.80</u>
		3,642.12
603.1	Building Fund	55.00
604	Reinvestment of 10% interest	<u>279.61</u>
		3,976.73

DEBT RETIREMENT AND RESERVES

701	Mortgage Payment on Parsonage -	1,028.13
	Taxes on church rental property (Cottage)	823.56
702	Reserve Contingencies & Depreciation of building and equipment	
	1/2 receipts from Cook	
	Book Sale	341.14
	1/2 of '79 Fair	25.75
	1/2 of '80 Fair	<u>3,276.55</u>
	Renovation Pledges	3,643.44
	(deposited in Reserve Savings Acc't)	<u>6,248.00</u>
		11,743.13

OUR CHRISTIAN WORLD MISSIONS AND OTHER BENEVOLENCES

901.1	Regular Missions	2,938.01
901.2	Special Missions:	
	Cambodian Relief	416.15
	Neighbors In Need	113.60
	OGHS	96.75
	Andover Newton	300.00
	Theological School	
	MACUCC (Miss. Soc.)	100.00
	International Instit.	5.40
	Thanksgiving Donation (Crombie St. Church)	<u>30.00</u>
		1,061.90
901.3	Church School Missions	
	Vadala School (India)	125.00
	UNICEF	<u>151.25</u>
		276.25
		<u>4,276.16</u>

MISCELLANEOUS DISBURSEMENTS

1200	Deacons' Special Account		2,175.00
1210	Memorial Fund		1,277.00
1208	Miscellaneous		
	Cleanup Luncheon	58.19	
	House Demolition Lunch	20.00	
	Georgetown Savings Bank	1,000.00	
	(from special gift/paid		
	off Passbk loan #800146)		
	Olive Metcalf (blanket		
	donation)	10.00	
	Haverhill Gazette	21.00	
	Exeter News (Sexton ad)	4.00	
	Gift	24.32	
	Georgetown Savings Bank	300.00	
	(Fair Chairman Acc't)		
	Star Paper Co. (Fair)	115.17	
	Sheila Kelly food-fair	79 128.25	
	" " " "	80 153.33	
	Sears (dehumidifier)		
	reimbursed from Imp.fund	179.95	
	Beverly Bellringers	40.00	
	(reimbursed from Pingree		
	Music Fund)		
	Argus Communications		
	(reimbursed from Spec.		
	Deacons' Acc't)	144.32	
			2,198.53
			5,650.53
	TOTAL	\$65,125.65	

SUMMARY

Balance on hand 1/1/80	3,302.71
Total Receipts 1980	64,930.03
	68,232.74
Total Disbursements 1980	65,125.65
Balance on hand 12/31/80	3,107.09*
*Minus Special Holds	-1,795.14
	1,311.95

Special Holds

Current Expense (81)	156.00
Special Donation	500.00
Christmas 1980	
(includes spec. gift	
of 200.00)	781.35
Sunday Sch. Missions	194.40
Heifer Fund	163.39
	1,795.14

SUNDAY SCHOOL MISSIONS

Balance on Hand 1/1/80	81.50
<u>Receipts</u>	
First (Mission) Sundays	
of the month	146.49
Sale of candy & Flowers	112.41
UNICEF	130.25
	<u>470.65</u>
<u>Disbursements</u>	
Vadala School India	125.00
UNICEF	151.25
Balance on Hand 12/31/80	<u>194.40</u>
Balance in Heifer Fund	163.39

SUMMARY OF UTILITY EXPENSES FROM 1978 - 1980

CHURCH		1978	1979	1980
Coal	Pounds Used	92,840	90,122	71,638
	at a			
	Cost of -	3,897.23	4,238.35	3,866.90
Repairs & labor		389.66	393.08	82.70
Electricity		396.69	451.90	548.22
Gas		82.63	92.78	108.68
Water		36.00	36.00	36.00
Telephone		600.38	619.18	631.87
TOTALS		5,402.59	5,831.29	5,274.37

METCALF HOUSE

Oil	Gallons Used	1,031	1,385	1,068
	at a			
	cost of -	520.47	890.71	1,077.36
Water		36.00	36.00	36.00
Electricity		87.00	88.32	89.38
Furnace - parts & labor		42.75	42.75	-
Furnace - cleaning		28.90	21.75	
TOTALS		715.12	1,079.53	1,202.74

REPORT ON THE RENOVATION OF THE CHURCH

Paid to Alumabilt Company	-	\$48,291.00
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This money came from:

1.	Pass Book Loans	-	22,900.00
2.	Reserve Bank Acc't		25,391.00
			<u>48,291.00</u>

1. Pass Book Loans: Interest/Annual Rate 11.05%

Bateman Fund #22139	6,000
(paid off 11/17/80 from Reserve Acc't)	
Bertha Poole Fund #800146	1,000
(paid off 12/8/80 from Special gift from Perley Fund)	
* Bateman Fund #900094	4,000
* Building Fund #900019	3,000
* General Fund #800379	4,900
* E. Pingree Memorial #600016	4,000
	<u>22,900</u>

* Passbook Loans rewritten December 1980
for \$15,900 - at 10.42% Annual Rate
Interest was paid quarterly on Passbook loans
in the amount of \$1,654.38 in 1980

2. Money in the Reserve Account includes:
 1/2 of the proceeds from the last several
 years of Annual Church Fairs
 \$7,511.08 from re-mortgaging of the Parsonage
 \$6,248.00 from 1980 Renovation Pledges

(Please see "Reserve Account #16617
Georgetown Savings Bank Acc't)

MORTGAGE ACCOUNT:

Parsonage 5 Hart Circle #3594

Balance 1/1/80		855.53
Payments:	Interest 13.21	
	Principle 157.61	
		<u>157.61</u>
		697.92

This mortgage of \$697.92 was paid off when parsonage was remortgaged for money for Renovation of church.

Parsonage was remortgaged in May 1980 for \$8,500.00

Paid off old Mortgage	-697.92
CYR Engineering Services, Inc.	
Plt Plan certified copies	- 60.00
Rudolph, Andrews & Kroner	
Legal fees and costs	-231.00
Put into Reserve Acc't & paid	<u>7,511.08</u>
out of there for Alumabilt	

New Mortgage Acc't for Parsonage

Balance	8,500.00
Payments:	
Principle	266.15
Interest	587.50
Late charge	3.66
Balance 12/31/80	8,233.85

Rental Property 3 Cottage St. (Hurd)

Rents received	1,030.00
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Expenses:	
Taxes	487.90
Water	36.00
Turn off water	5.00
	<u>528.90</u>
	<u>528.90</u>
	<u>501.10</u>

The house was torn down November 1980

Taxes paid on 1 Cottage Street	
for House and property	335.66

BANK ACCOUNTS
GEORGETOWN SAVINGS BANK

MEMORIAL FUND #14284

Balance 1/1/80	492.85
Receipts	1,277.00
Interest	32.26
	<u>1,802.11</u>
*Disbursements	721.77
Balance 12/31/80	<u>1,080.34</u>

*Disbursements	
Communion Table Cloth	12.00
L.B. Moody (paper) for Hymn Book	73.50
Communion Table Cloth	16.29
" " "	36.00
Landscaping	92.50
Communion Table Cloth	50.00
Landscaping	107.50
C.M. Almy Fringe & Symbols for Comm. Table Cloths	41.39
Plastic Binding (Hymn Book)	36.35
Letchmere Lithograph (Hymn Book)	39.00
Sound System (Sanctuary)	202.72
C.M. Almy	8.29
Communion Table Cloth lining	6.23
	<u>721.77</u>

ELIZABETH E. PINGREE MEMORIAL FUND #600017

Balance 1/1/80	4,000.00
Interest	276.69
	<u>4,276.69</u>
Disbursements	- 276.69
	<u>4,000.00</u>

The Interest from this account is put into the following
account to be used in the interest of music.

ELIZABETH E. PINGREE MUSIC FUND #22635

Balance on hand 1/1/80	305.13
Receipts (Interest from E. Pingree Mem. Fund #600017)	276.69
Interest	23.41
	<u>605.23</u>
*Disbursements	-167.03
Balance 12/31/80	<u>438.20</u>

*Disbursements	
Haverhill Gazette (Organ Concert)	26.10
Hope Publication Co.	37.33
Beverly Bellringers	40.00
Carl Fischer Co.	36.75
E. Boose Jr. (Choir Music)	9.50
D. J. Casey Paper	17.35
	<u>167.03</u>

IMPROVEMENT FUND

#14417

Balance 1/1/80	7,333.57
*Receipts	3,642.12
Interest	278.98
	<u>11,254.67</u>
**Disbursements	6,114.83
Balance 12/31/80	<u>5,139.84</u>

*Receipts	
Regular Pledges	2,671.32
Easter Donation	846.00
Reimbursement for	
shrub s	124.80
	<u>3,642.12</u>

**Disbursements	
Metcalf House Storm	
Windows	288.00
Georgetown Lumber -	
Parsonage	84.33
Hastings Floor -	
Parsonage Basement	1,006.00
Elliotts (furnace)	1,346.03
Sears dehumidifier	179.95
Georgetown Lumber	14.72
Borrowed to pay bills	3,000.00
Elliott Brothers	71.00
Cherry Hill Nursery	124.80
	<u>6,114.83</u>

DEACONS' FUND (Special Notice Account #16513)

Balance 1/1/80	2,500.00	Interest is put into Deacons'
Interest	152.48	"Now" ehcking acc't in
	<u>2,652.48</u>	Georgetown Savings
Disbursements	152.48	
Balance 12/31/80	<u>2,500.00</u>	

RUG FUND ACCOUNT

#20100

Balance 1/1/80	449.48
Interest	25.85
Balance 12/31/80	<u>475.33</u>

MISSION FUND

#14427

Balance on Hand 1/1/80	1,029.60
Interest	62.91
	<u>1,092.51</u>
*Disbursements	56.07
Balance 12/31/80	<u>1,036.44</u>

* This is part of the donation made to MACUCC by the Ladies Missionary Society.

RESERVE ACCOUNT #16617

Balance 1/1/80	18,019.94
*Receipts	17,402.52
Interest	423.40
	<u>35,845.86</u>
**Disbursements	33,045.38
Balance 12/31/80	<u>2,800.48</u>
*Receipts	
Money from remortgaging	
Parsonage	7,511.08
Renovation Pledges	6,248.00
1/2 receipts from sale	
of cook book	341.14
1/2 receipts from '79 Fair	25.75
1/2 receipts from '80 Fair	3,276.55
	<u>17,402.52</u>
* *Disbursements	
Alumabilt	17,100.00
"	8,291.00
Interest paid quarterly	
on pass book loans	1,654.38
Paid off pass book loan	6,000.00
	<u>33,045.38</u>

FAIR CHAIRMAN ACCOUNT #19360

Balance 1/1/80	316.29
Balance 12/31/80	<u>301.68</u>

(Money is spent and handled by Fair Committee.
\$300 is deposited by Treasurer after the Fair,
each year, for a start on the next year's
Fair expenses)

GENERAL FUND #14425

Balance 1/1/80	1,794.90
Receipts	279.61
Interest	113.88
	<u>2,188.39</u>
Disbursements	113.88
Balance 12/31/80	<u>2,074.51</u>

(Interest from this account is paid to us quarterly. It
is used for general expenses of the church after 10%
has been re-invested back into this account)

BATEMAN FUND #221389 (Special Notice Account)

Balance 1/1/80 to 12/31/80	6,000.00
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(We received \$365.96 in interest from this account.
Interest from this account is paid to us quarterly.
It is used for general expenses except for 10% which
is re-invested back into the General Fund #14425)

BATEMAN FUND (Term Deposit Account) #90094

12/31/75 issued - 12/31/81 matures

7 3/4% interest rate on \$4,000

(We received interest of \$318.02 from this account. It was used as in the previous account "Bateman Fund" #221389)

BERTHA L. POOLE MEMORIAL ACCOUNT (Term Deposit Account) #800146

12/31/78 issued - 12/31/82 matures

7 1/2% interest rate on \$1,000

(Interest dividends are held. To date interest accrued on this account is \$164.67)

BUILDING FUND #23549

Balance 1/1/80	636.99
Receipts	55.00
Interest	38.00
Balance 12/31/80	<u>729.99</u>

BUILDING FUND #900010 (term deposit account)

\$3,000

2/18/75 issued - 2/28/81 matures

7 3/4% interest rate - dividends are being held

GENERAL FUND #800073 (term certificate account)

\$4,900

6/27/78 issued - 6/30/82 matures

7 1/2% interest rate - dividends are being held

DEACONS' FUND "NOW" checking account

Balance 1/1/80	3,837.43
Receipts	3,997.86
	<u>7,135.29</u>
Disbursements	2,232.98
Balance 12/31/80	<u>4,902.31</u>

Respectfully submitted,
Caroline E. Sheehan, Treasurer

Budget

SUMMARY OF THE PROPOSED BUDGET

We expect to spend for:

	1980 BUDGET	1980 ACTUAL	1981 PROPOSED BUDGET
<u>Operating our Church</u>			
1. Leadership & services of our Ministry	22,480	22,430	24,880
2. Administrative & Operational Expenses	14,450	13,690	15,125
3. Church Property Maint. & Repair	3,500	3,350	3,500
4. Capital Investment	3,200	3,977	3,400
5. Debt Retirement	2,950	5,495	3,975
<u>Helping Others</u>			
6. Benevolences	<u>3,000</u>	<u>4,276</u>	<u>3,450</u>
TOTAL BUDGET	49,580	53,218	54,330

Receipts

201. Pledges - Current Exp.	22,500	25,498	24,200
202. Loose Collect	2,000	1,370	1,500
203. Missions			
1. Pledges - Benevolence	3,000	3,238	3,350
204. Church School			
1. Regular Collect	300	427	300
2. Missions	100	553	100
205. Dividends, Int.	2,700	3,996	3,000
1. Reimbursements	2,000	3,873	3,000
2. Rents	1,000	1,030	--
206. Improvement Fund	3,000	2,671	3,100
207. Church Fair	2,000	3,775	2,500
1/2 reserved for contingencies	2,000	3,775	2,500
208. Other Fund Raising	<u>8,980</u>	<u>3,012</u>	<u>10,780</u>
TOTAL RECEIPTS	49,580	53,218	54,330

DISBURSEMENTS

Leadership and Services of our Ministry

	1980 BUDGET	1980 ACTUAL	1981 PROPOSED BUDGET
301. Minister's Salary	12,200	12,200	13,200
302. Pulpit Supply	120	60	100
303. Health Insurance	1,200	873	1,630
304. Minister's Annuity	1,775	1,781	1,890
304.1 Family Protection Plan	160	160	160
305. Minister's Car Allowance	1,000	1,000	1,300
306. Conference Meeting Exp.	50	42	100
307. Diaconate Expenses	275	435	325
308. Organist	1,200	1,250	1,200
308.1 Music Director	900	900	1,000
310. Board of Christian Ed.	1,600	1,775	1,800
310.1 Youth Group Leader's Exp.	150	75	300
313. Per Capita Fellowship	750	697	725
314. Flowers	75	137	100
316. Social & Kitchen Comm.	225	245	250
317. Treasurer's Exp.	400	400	400
318. Collector's Exp.	400	400	400
TOTAL	22,480	22,430	24,880

Our Administrative & Operational Expenses

401. Church Secretary	2,000	2,000	2,100
402. Stationary, Postage, Print.	2,000	2,139	2,150
Office Supplies			
403. Sexton's Salary	2,600	2,400	2,800
404. Church Utilities			
404.1 Heat & Repair	5,200	4,461	5,000
404.2 Electricity	600	638	700
404.3 Water	150	113	100
404.4 Telephone	600	630	650
404.5 Gas	100	109	125
405. Parsonage Utilities	1,200	1,200	1,500
TOTAL	22,480	13,690	15,125

Our Church Property Maintenance and Repair

501. Church Building Care)			
502. Parsonage Upkeep)			
503. Supplies)	1,500	1,261	1,400
504. Insurance	2,000	2,089	2,100
TOTAL	3,500	3,350	3,500

Capital Investment and Equipment

603. Improvement Fund	3,000	3,642	3,100
604. Reinvestment	200	335	300
TOTAL	3,200	3,977	3,400

<u>Debt Retirement and Reserves</u>		<u>1980</u> <u>BUDGET</u>	<u>1980</u> <u>ACTUAL</u>	<u>1981</u> <u>PROPOSED</u> <u>BUDGET</u>
701.	Mortgage payments on Parsonage and Church Properties	450	852	1,475
702.	Reserve for Contingencies & Depreciation of Bldg. Equipment	<u>2,500</u>	<u>3,643</u>	<u>2,500</u>
	TOTAL	2,950	5,495	3,975

Our Christian World Mission and Other Benevolences

901.	Missions & Benevolences			
	1. Regular	2,700)		3,050
)	4,276	
	2. Andover Newton School	300)		300
	3. Church School Missions	<u> </u>	<u> </u>	<u>100</u>
	TOTAL	3,000	4,276	3,450

Nominating

1981

PROPOSED CHURCH OFFICERS AND COMMITTEES

MODERATOR: Betty Davidson* AUDITING COMMITTEE: Muriel Gordon*
TREASURER: Caroline Sheehan* Virginia Rogers*
CLERK: Mina Marble*
COLLECTOR: Ruth Jones* CHURCH DELEGATES: Marcia Houlden*
Bob Houlden*
COORDINATOR OF:
SOCIAL COMMITTEE Marcia Curtis* USHERING: Scott Magown*
FLOWER COMMITTEE Joan Chatterton* Craig Southwick*
WORLD SERVICE Olive Metcalf *
SOCIAL ACTION Carolyn Boynton*

*to be elected for a term of one year; no restrictions on length of service. -----

CHRISTIAN EDUCATION:

Susan Kelley '82
Bob Houlden '82
Audrey Magown '82*
Virginia Ryder '83*
Jacqueline Amnott '83*
Diane Townsend '83*

MUSIC COMMITTEE:

Dominic DeFilippo '82
Bonnie Skinner '82*
Mina Hartman '83*
Jan Flyzik '83*

DIACONATE:

Lillian Grissino '82
Carol Dispenza '82
Cheryl Wyman '82
Bob Gustafson '82
Donald Gammon '82
Charles Blanchard '82
Helen Snow '83*
Marion Harding '83*
Earl Johnston '83*

NOMINATING COMMITTEE:

Carol Knapp '82
Jan Flyzik '82
Edward Jones '83*
Janet Brown '83*

TRUSTEES:

Steve Robertson '82
Arthur Wyman '82
Dwight Southwick '82
Forrest Bridges '83*
Wendall Arsenault '83*
Douglas Gammon '83*

*to be elected through January of year designated - not to serve more than two consecutive terms. -----

FINANCE COMMITTEE:

Joanne Langevin '82
Calvin Pingree '82
Connie Silvernail '83*

*to be elected through January of year designated; no restrictions on length of service. -----

Respectfully submitted from 1981 Nominating Committee:

Evelyn Boose Jan Flyzik Carol Knapp Edward Jones