



FIRST CONGREGATIONAL CHURCH OF GEORGETOWN

Meetings

First Congregational Church Georgetown, Massachusetts 01833

Minister
Philip H. Southwick
P O Box 151

A member of the United Church of Christ

Telephones
Church 352-8443
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WARRANT

January 17, 1984

The Members of the First Congregational Church of Georgetown, Massachusetts are hereby advised that in accordance with the Constitution and By-laws of Said Church, the Annual Meeting of the Church will be held Thursday, January 26, 1984 at 8 P. M., in the Church Vestry, then and there to act on the following listed Articles:

- ARTICLE 1. To receive the reports of the several Boards, Committees and Officers of the Church, and to take action thereon.
- ARTICLE 2. To hear the report of the Finance Committee regarding the Church Budget and to take action thereon.
- ARTICLE 3. To see if the Church will authorize the Finance Committee to borrow from the Improvement Fund and/or Renovation Fund from time to time, if needed, in anticipation of income to pay Current Expenses, and further, to transfer funds from the Improvement Fund and/or Renovation Fund accounts to Current Expense, Account 208, in the event that income from Special Fund raising activities, Account 207, does not meet Budget expectations.
- ARTICLE 4. To see if the Church will authorize the Board of Trustees to enter into Contract with George F. Burgess, steeple jack, for the purpose of:
1. Reconditioning and reorienting weather-vane.
 2. Replacing missing slate, matching color and pattern as close as possible.
 3. Refastening loose slate.
 4. Other repairs as authorized by the Board of Trustees.
- Total expenditure not to exceed \$10,000.00 and to authorize the Finance Committee to raise and/or appropriate funds to finance said project.

ARTICLE 5. To hear the report of the Nominating
Committee and to take any action required
thereon.

ARTICLE 6. To take any other action relative to the
Church and or its property.

BY DIRECTION OF THE CABINET

Kilhelmina M. Markle

Posted January 18, 1984

Clerk

January 26, 1984

The Annual Meeting of the First Congregational Church was called to order at 8:05 P. M. by the Moderator Donn Chatterton.

The Rev. Southwick opened the meeting with Prayer.

Clerks report of the 1983 Annual Meeting and a Special Meeting to elect a member of the Diaconate were read and accepted.

The Warrant was read by the Clerk.

ARTICLE 1. To receive the reports of the several Boards, Committees and Officers of the Church, and to take action thereon.

The several reports were reviewed and minor corrections made. Carol Sheehan reported the Guild had purchased a ninety six place setting of China for use by the organizations of the Church. Also the Guild gave donations of food to H. O. M. E. Thses were omitted from the Guild annual report.

Voted that all reports (with corrections) be accepted as printed.

The report of the Auditors was read.

ARTICLE 2. To hear the report of the Finance Committee regarding the Church Budget and to take action thereon.

Allan Barlow explained the Budget by means of charts.

In 1983 we were \$1000.00 in the red, used Improvement Fund to pay bills or it would have been \$2000.00.

115 pledges have been received for 1984.

Beginning in 1984 Payroll taxes (State Income, Federal Income, and F. I. C. A.) will have to be paid.

Carol Sheehan read a directive regarding Payroll taxes.

Budget increases and decreases, as printed, were reviewed.

Voted that the report of the Finance Committee regarding the Budget be accepted.

ARTICLE 3. To see if the Church will authorize the Finance Committee to borrow from the Improvement Fund and/or Renovation Fund from time to time, if needed, in anticipation of income to pay Current Expenses, and further, to transfer funds from the Improvement Fund and/or Renovation Fund accounts to Current Expenses, Account 208, in the event that income from Special Fund raising activities, Account 207, does not meet Budget Expectations.

Allan Barlow moved that the Church authorize the Finance Committee to borrow money from the Improvement Fund, and/or the Renovation Fund, if needed, in anticipation of income, to pay Current Expenses, and further, to transfer Funds

from the Improvement Fund and/or Renovation Fund to appropriate Current Expense accounts in the event that income from special fund raising activities does not meet budget expectations.
Motion seconded and so voted.

- ARTICLE 4. To see if the Church will authorize the Board of Trustees to enter into Contract with George F. Burgess, Steeple jack, for the purpose of:
1. Reconditioning and reorienting weathervane.
 2. Replacing missing slate, matching color and pattern as close as possible.
 3. Refastening loose slate.
 4. Other repairs as authorized by the Board of Trustees.
- Total expenditure not to exceed \$10,000.00 and to authorize the Finance Committee to raise and/or appropriate funds to finance said project.
- Trustee Chairman Craig Southwick reported that Robert Metcalf (Olive's brother) had given \$1500.00 so that Olive's long standing wish could be accomplished. It had been Olives desire that the Weathervane be reoriented and recondition, this will now be done.
- As it was necessary to consult a Steeple-jack it was the opinion of the Trustees that missing slates on the Steeple be replaced and loose slates be repaired.
- The loose and falling slate is definitely a safety hazard.

Craig was congratulated on a super presentation. Craig moved that the Board of Trustees be authorized to enter into a Contract with George F. Burgess, Steeple jack, for the purpose of reconditioning and reorienting weathervane, replacing missing Slate, matching color and pattern as close as possible, refastening loose slate and other repairs as authorized by the Board of Trustees. Total expenditure not to exceed \$10,000.00 and to authorize the Finance Committee to raise and/or appropriate funds to finance said project.
Motion seconded and voted.

- ARTICLE 5. To hear the report of the Nominating Committee and to take any action required thereon.

Lillian Grissino read the report of the Nominating Committee.
Voted Nominating Committee Report be accepted as read.

Voted the Clerk cast one ballot for the Officers as read, this was done and the following Officers were declared elected:

Moderator	One year	Donn Chatterton
Clerk	One year	Anna Tozier
Treasurer	One year	Carolyn Sheehan
Collector	One year	Ruth Jones
Auditors	One year	Muriel Gordon
		Virginia Rogers
Ushering	One year	Edward Jones
		Donn Chatterton
Social Committee	One year	Marcia Curtis
Flower Committee	One year	Joan Chatterton
Missions	One year	Carolyn Boynton
Christian Education	Two years	Barbara Parker
		Jan Robertson
		Anne Gillen
Trustees	Two years	Helen Snow
		Steve Robertson
		Craig Southwick
Diaconate	Two years	Susan Kelley
		JoEllen Fielding
		Christine Boyland
		Forrest Bridges
		Barry Games
Music Committee	Two years	Manette Lee
		Linda Boucher
Nominating Committee	Two years	Evelyn Boose
		Lillian Grissino
	One year	Edward Jones
Finance Committee	Two years	Calvin Pingree
		Allan Barlow.

ARTICLE 6. To take any other action relative to the Church and or its property.

Church Secretary Joan Chatterton thanked all her helpers who fold, staple etc. Donald Gammon, Forrest Bridges, Jo ellen Fielding and Diane Townsend. Mildred Gangloff moved Joe Knapp and all who worked on the Sanctuary staging be give a vote of thanks. Joe and all who helped were recognized. Moderator thanked Phil Southwick for his work throughout the year. Nice Guy! Donn thanked the retiring Clerk for 22 years of service as Clerk.

Adjourned at 9:05 P. M.

Coffee and Cake were served by Lillian Grissino after the meeting.

Lillian M. Grissino

Pastor

1984 - THE YEAR IN BRIEF

JANUARY	Three Kings' Day, celebrating Christmas customs of Greece with Chris Dollas, speaker/Annual Meeting/Recognition & Dedication Sunday, and honoring Mina Marble's 22 years of service/ Youth Choir Rockathon for hand bells
FEBRUARY	Family Night Covered Dish Supper/P.F. roller skating, sledding and dance
MARCH	Retreat with Esther Zeimetz - "Making Prayer Work"/Ash Wednesday service with Second Cong'l, W. Boxford/ River-side Memorial Church Centennial; Minister represented Essex Assoc., and Rev. Lester Newman preached here/Slide Show of South America with George & Liidia Hutt/Lenten Series begins/Junior Choir Festival
APRIL	Family Night Dessert and Slide Show for Heifer Fund Church Cleanup Day/ Palm Sunday Reception of new members Hymn Sing/ Maundy Thursday/Sunrise Service & breakfast Easter celebration/Confirmation Class begins/Paper Drive
MAY	May Breakfast sponsored by Supper Club/Broadway Belles Confirmation classes/Veterans guests at Memorial Day Sunday service
JUNE	Graduation & Confirmation Sunday/Jr.-Sr. outing at Pawtuckaway State Park/Children's Day celebration/hand-bells are ordered from Memorial gifts and Broadway Belles proceeds/ Strawberry Social/Union Services with Second Cong'l Church, West Boxford, begin
JULY/AUGUST	Services continue with West Boxford church/blue picking for Church Fair/our youth go to camps and conferences/Star Island Day Trip/"Now & Then Days" Organ Mini Festival
SEPTEMBER	Back to Church Breakfast/P.F. Beach Party at Wingaersheek Rally Day with new Puppet Theater/ Hand bells arrive
OCTOBER	World Wide Communion; breads from around the world Northeast Area Minister, the Rev.Dr. Joseph Neville is our guest/the Westward Ho! Fair is resounding success
NOVEMBER	Speaker Doug Beane speaks to us about the work of Church World Service in Southeast Asia/ our new hand bells on display/ Hymn Sing with Bob and Em/Thanksgiving Sunday Pilgrim Service and Reception for the Southwicks Crombie Street food collection/Ecumenical Thanksgiving Eve Service at St. Mary's/Youth Choir Rockathon for H.O.M.E.
DECEMBER	Douglas Rafter in Concert at our organ/Church School Christmas party/collection of gifts for H.O.M.E. Beverly Bellringers/All Choirs Concert with our new Bell Choir/Walk to Bethlehem/Candlelight Christmas Eve End of year breakfast before worship, New Year's Sunday

On Christmas Sunday we had "A Christmas Cantata" composed and directed by our Director of Music. We are fortunate to have such a talented musical couple, as our Organist and Choir Director are. Thank you Bob and Emily.

For several years there has been some talk about having a special kind of Thanksgiving service, a return to those days of long ago, to a Puritan-style worship service. We decided this would be the year. After the Fair, we put the finishing touches to it - complete with colonial drummers, a tything man, Puritan collars on choir members, a narrator explaining to us the customs of former days. Several commented afterward that they were glad we no longer stood with arms upraised during the morning prayer, and that I did not preach a two-hour sermon!

Meanwhile, you were working on a SURPRISE for us, celebrating my 25 years in the ministry. It does not feel as long as that sounds! I thank you for making 1984 such a memorable year in my life. I thank all the members of the Boards and Committees, the Officers and all the willing workers who have helped our ministry in countless ways. Let us continue to praise God for our fellowship as we worship Him, and search out His will and ways for us from year to year.

Faithfully,

Phil Southwick

Clerk

REPORT OF THE CLERK

I would like to thank all who have been supportive and helpful as I have tried to fill Mina Marble's position as Clerk of our Church.

Some highlights of the year's Cabinet meetings are as follows:

In February the Cabinet voted that the Lenten Easter Offering be used (1) to contribute funds to the Community Hot Meals Program of Haverhill, and (2) toward further redecoration in the Sanctuary and Narthex, and the upgrading of the thermostatic controls of the heating system. In April a discussion was held on our Church Building and Property Use Policy. It was voted to accept the Policy, as formulated by the Trustees, with an addition to 8d - adding "subject to rate change". In December the Cabinet voted that 20% of the Advent Offering be used for Missions in the Boston area.

Other points of interest:

Membership, January 1, 1984:

264

ADDITIONS: Affirmation/Reaffirmation of Faith 10
and Transfer By Letter

Cynthia Catlin
Cathie Durkee
Betty L. Fawley
Diane Fawley
Dorsey Fawley
Vivian Rasmussen
William Rasmussen
Marjorie Stewart
Frant Stewart
Warren Young

ADDITIONS: Members of the Confirmation Class 8

Michele Auclair
Rick Auclair
Stephen Boynton
Terri Lee Fowler
Virginia E. Games
David Grissino
Kim Morrison
Steven Powell

LOSSES

Deaths	6	
Transferred to Inactive (moved from area)	11	
Transferred to Inactive (no longer participating)	4	
Granted Letter of Transfer	<u>2</u>	23

Membership, December 31, 1984

259

Diaconate

REPORT OF THE DIACONATE

I would like to thank the Diaconate for all their devoted work this year. They are Secretary Marion Harding, Oliver Gates, Forrest Bridges, Donald Gammon, Ernest Kelloway, Sue Kelley, Christine Boyland, Ann Kelloway, and Barry Games.

Under the direction of Oliver Gates, many dedicated people volunteered to assist the Diaconate in visiting the shutins. Those visited were brought the booklets, The Upper Room and Guideposts, which they greatly enjoy reading. Visits were also made at Christmastime and at Easter to deliver the memorial plants. We also have continued the tradition of celebrating the birthdays of our members who are 80(+) years old by having a birthday rose placed in Church, and later delivered to them.

Ann Kelloway had the duty of providing greeters each Sunday morning before our worship services. It was the responsibility of a Diaconate member to greet after the service. The pulpit and Communion table cloths were changed by Barry Games. Many get-well and sympathy cards were sent this year. Chris Boyland was appointed this task. Also, Sue Kelley was our Christian Service Coordinator. She saw to it that many meals and rides were provided for when there was a need.

Our Lenten season began with a joint Ash Wednesday service held at the West Boxford Congregational Church. Reverend Southwick and Donald Gammon both took part in this service. We were again fortunate to have had another Wednesday evening Lenten series, led by Reverend Southwick. The topics about which we discussed and meditated on were: "The Betrayal", "Watch and Pray", "The Arrest", and "Peter's Denial". The series was well-attended and it was a very meaningful experience. The whole Diaconate takes part in our Maundy Thursday service. It is a very inspirational service in which we celebrate The Passover, Our Lord's Last Supper, and Tenebrae. On Palm Sunday we held a reception for the ten new members who joined the Church that day.

We were pleased to have eight youth join our Church through Confirmation on Pentecost Sunday in June.

Again this year, we participated in joint summer services with the Second Congregational Church of West Boxford. We held a welcome back breakfast, served on our front lawn, in September.

Other Diaconate duties included: assisting the Minister in Communion, (breads from around the world were served during World Wide Communion, and homebaked loaves were passed at the First Sunday in Advent service), Baptisms, and the Christmas Eve Candlelight Service. We saw to the decorating of the Sanctuary for the Christmas season. The Diaconate purchased, from Memorial Fund monies, seventy-five new hymnals. Now the whole Sanctuary is supplied with new hymnals.

Diaconate Report

Thanksgiving Sunday was a very special Sunday this year. A Colonial Thanksgiving Worship Service was held. The congregation met in the Vestry and processed to the Sanctuary as one body, led by a drummer. We took part in many colonial traditions, including having a "tything man", and the singing of Psalm 103 in which the tune was "lined-out" by "a stalwart person with a comely voice". The service was enjoyed by all, and was concluded with the honoring of our Minister and his wife on the occasion of Reverend Southwick's twenty-fifth anniversary of Ordination. We are fortunate that nineteen of these years have been spent with us; we appreciate this dedication and leadership. May God bless you, Phil, and be with you during your next twenty-five years of ministry.

Repectfully submitted,

JoEllen Fielding, Chairman

Christian Education

BOARD OF CHRISTIAN EDUCATION

Most of the duties and objectives of the Board deal directly with working with our Church School program and our youth, although the Board has the responsibility for the organization, administration and/or supervision of the entire educational program of the Church. We have an interacting relationship with the Church School Superintendent, Missions Coordinator, youth advisors, Minister and other boards. During our calendar year, our six-person Board has events, activities, programs and duties which are scheduled for each year, working with new themes or ideas. On the other hand, there are times when other programs or events outside our "programmed" schedule are initiated and/or supervised by the Board.

Our year in brief was as follows:

On February 12 a Covered Dish Supper with a Valentine theme was held, with a sing-a-long led by Linda Flynn and piano playing my Mina Hartman. During this evening an \$83.00 free-will offering was collected for Heifer Fund.

A Church retreat, "Making Prayer Work," was held March 2-3 at Rolling Ridge, North Andover. Ester Zeimetz, Educational Coordinator of our area conference, was our leader, and 19 people attended. They shared their thoughts, experiences and ideas regarding various concerns, with meditation being a focal point. There were quiet and reflective times as well as shared emotional and joyous times. A retreat is a "being" experience which the Board greatly enjoyed sponsoring.

A Wednesday Evening Lenten Series was led by Reverend Southwick and centered on prayer, meditation and study based upon the last night of Christ's life. The meetings were held 8:30-9:15 as follows:

March 14	-	"The Betrayal"
March 21		"Watch & Pray"
March 28		"The Arrest"
April 4		"Peter's Denial"

We thank Reverend Southwick for the enriching, evening meditations and thank all for the fellowship we shared one with another.

A Family Stunt Night was held April 1. The Board assisted the Church School with its program, the theme being "Heifer Fund is Good Neighbors Giving Animals" and a free-will collection was taken, which totaled \$141.00. Refreshments were served and approximately 125 people has a very enjoyable evening!

An Appreciation Dinner for Church School teachers, their helpers and Nursery helpers was held May 29. A spaghetti dinner with salad bar and dessert was served and enjoyed by all. Our Church School teachers are a "special" commodity and we appreciate their time, efforts, talents, loving dedication and, on many occasions, ENDURANCE. Our heart-felt thanks for continuing service to the Church through our children to:

Board of Christian Education

Church School Superintendent - Evelyn Boose.

Teachers - Lois Auclair, Barry Dole, Jr., Karen Dole, Cathie Durkee, Lillian Pendergast, Judy Bezanson, Susan Ryder, Jan Robertson, Marion Harding, Helen Snow, Craig Southwick, John Morrison, Gladys Gittings and Rev. Southwick.

Their helpers are: Ricky Auclair, Roger Auclair, Michele Skinner, Lisa Skinner, Annie Pendergast and Amy Bezanson. The Nursery Supervisors are Eileen Skinner and Avie Barlow; Diane Townsend is Nursery Coordinator.

Graduates' Sunday was held June 3, with the following high school seniors being recognized and cross pins/tie tacks being presented to: Craig Amott, Kathleen Grover, Neil Kimball, Reed Savory, Cynthia Bridges, Lisa Grover, Dan Malone and Leann Silvernail. It gives us great pleasure to wish our graduating seniors the very best and our most hardy congratulations. At this same service, our 1984 Confirmation Class was received into Church membership, and their names appear in the Church Clerk's Report.

Also occurring in June was Children's Sunday, held the 10th of the month. The Board assists the Church School Superintendent with the program which has been planned by her and the Church School teachers. Flowers were purchased for the children and refreshments served.

Rally Day was held September 23, with our new puppet theater being used for the first time. Our theater, a long-time wish of Evelyn Boose, was suggested for Rally Day by Ginny Ryder, designed by Evelyn and Emery Boose, built by Forrest Bridges and funded by contributions from the Pre-School Mother's Group headed by Karen Dole. Thank you all for the cooperative effort and teamwork for yet another avenue of teaching Christian principles in a manner so entertaining and enjoyable! Subjects covered were forgiveness, self-acceptance, working together and facing problems. Thanks also to our puppeteers: John Morrison, Kim Morrison, Cathie Durkee, Craig Southwick, Michele Auclair and Roger Auclair. Refreshments served.

In November the Board worked with the Church School in the collection of our annual Thanksgiving Food Offering, which again this year went to the Crombie Street Church, Salem, in support of their outreach program, "Break Bread Together". Clothing and money donations accompanied the food. Thanks to you all and to Lillian Grissino for baking pies to send and to Barry Games and Donn Chatterton for food delivery.

Our Church School Christmas Party was held December 2, 2:00-4:00, with the Board assisting the Church School Superintendent and teachers and providing and serving refreshments to the children. (Lots of popcorn, soda and Hoodsies!) Christmas gifts were donated to H.O.M.E., and these were the only Christmas gifts that these children received this year.

Our Junior and Senior High youth groups this year have enjoyed an active year participating in fun activities and Christian service projects. Under the supervision of Lillian Grissino and Dwight Southwick for the Junior High, and Karen and Warren Young for the Senior High, the year ran smoothly and effectively because of the time, effort, energy and resourceful ability they all dedicated. Both groups met usually twice a month. On occasion both groups have combined forces for different activities, but usually meet as individual groups with their respective leaders. Some activities have included: a swim party; theatre party for "Jesus Christ Superstar"; spring and fall paper drives; ice and roller skating parties; a sledding party; cleaning and landscaping of front Church area; an end-of-season get-together at Pawtuckaway State Park; Church Fair work party; Boston Christmas outing for Seniors and Christmas Party for Juniors. The Senior Highs worked with Rev. Southwick and planned and led the Easter Sunrise Service, with both the Seniors and Juniors serving breakfast back at the Church. (Thanks to the Sheehans and the Kellys for all that good cooking!)

As many of you know, Kerygma, an in-depth Bible study continued from its beginnings last year. The study presents a thematic approach rather than book by book study so that a holistic understanding of the Bible is developed. The group meets on Sunday mornings, 9:30-10:30, at Metcalf House and discusses the lesson for the week. People who are potentially interested in Kerygma are invited to visit any class. The Kerygma class is a learning, sharing and Christian growth oriented group, interested in one another's views and feelings. The program is divided into ten themes with each theme being studied as a course in itself. New members "join" at the beginning of a new theme. Our leaders have been study group members, and the people studying, listening, learning and sharing this year were: Mina Hartman, Barry Games, Ginny Ryder, Joan Chatterton, JoEllen Fielding and Diane Townsend.

Junior Church, in progress for the second year, was supervised by Ginny Ryder from January through June, and by Shirley Southwick from September through December. Both women have utilized their enthusiasm and talents to do a fine job working with the children, and coordination of a volunteer schedule of adults to assist. This group meets approximately every Sunday, with the exception of when the Junior Choir sings, because most of the children who would be in this group, are in the choir. Children in grades three through six can participate; they attend a portion of the regular church service, generally as a group, leave the Sanctuary prior to the meditation and adjourn to the Conference Room for the duration of Church. Thanks again to Ginny, Shirley and all volunteers who have contributed to this program.

It is with extreme pride and sincerity that I extend to my fellow Board members my gratitude for their helpfulness, willing spirit, creativity and continued dedication to the tasks which needed to be done. My most sincere and personal thanks to Barbara Parker (our secretary), Jackie Amnott, Jan Robertson, Anne Gillen and Ginny Ryder. An extra note of thanks to Ginny for being my Co-Chairman when I returned to the job force this past spring. She was my on-the-local-scene eyes, ears and information person, very willing to do many tasks that time and distance would not allow me to accomplish.

Respectfully submitted,

Diane R. Townsend

Trustees

REPORT OF THE BOARD OF TRUSTEES

The Board of Trustees have addressed many issues concerning Church property and its use this past year.

The Church steeple and weathervane were put into good condition by steeplejack, George Burgess. The weathervane was in total disrepair, and its mast was severely weakened by rust. Slate on the steeple and louverers was painstakingly refastened and replaced as needed. Our steeple is again beautiful and weathertight.

Last winter, the Board was busy repairing cracks in the sanctuary walls. Our labor was well worth the time as we saw the beauty of the sanctuary being restored. This year, the Board will attempt to repair the cracks in the wall to the right of the organ.

The emergency lighting systems were modernized by Dwight Southwick by replacing the dry cells with rechargeable batteries, and the installation of recharging circuits.

Our Church Building and Property Use Policy was revised by the Board of Trustees and approved by the Cabinet.

The parsonage's badly weathered roof was replaced by John Pettis and Sons roofing contractors for a cost of \$2,000.

Our annual spring church cleanup day was held on April 7. Many hands made the large job small, plus we all shared in the fellowship of being together. Many thanks to the Guild for providing the workers with a good lunch.

Plans were made to build cabinets and shelves in the Church Office to improve storage and access of supplies and office equipment. (The actual work on these plans will be carried out in the future).

Roger Auclair was hired by the Board as our new Sexton. He comes to this position with the knowledge he learned on the job working side by side with his parents.

Our front lawn sign is starting to peel and weather. Plans are under way to replace this sign with a wood carved sign that should serve us for many years. A new Thrift Shop sign is being fabricated to replace the rotted one.

The Board has started planning for completing the modernization of our Church's heating system. Our plans call for the installation of thermostats and zoning of specific areas so that the heating of our building can be better regulated.

Board of Trustees

The Trustees feel that the next project to be undertaken is the repair, insulating, and siding of the Metcalf House Church School building. During a window-washing party by the Trustees and others, we saw that this building has been neglected and needs considerable repair.

Amidst these major concerns, we also handled the running toilets, broken windows, the scheduling of outside groups, the repair and maintenance of the boilers, etc.

I would like to extend my personal thanks to every member of the Board for their hard work throughout the year - for the seen and unseen things that they did. They are: Wendell Arsenault, Doug Gammon, Jim Boynton, Jr., Helen Snow, and Steve Robertson.

Respectfully submitted,

Craig Southwick, Chairman

Guild

REPORT OF THE WOMEN'S GUILD

January 24, 1984

Thirty-one members and guests met at the Church. A request was received concerning the Pine Street Inn. Members promised to collect warm sweaters and coats for this mission. Pat Barlow introduced Stephanie Hatch who talked about quilts and showed many new and antique ones.

February 6, 1984

Fourteen members met at the Church to work for Material Aids. Dessert and coffee were served, followed by a short meeting at which time it was voted to send a donation to the Church's Memorial Fund in memory of Harrie Tidd. The ladies sewed layettes to help needy families through Church World Service.

March 27, 1984

Twenty-seven members met at the Church for a Covered Dish Supper. Carolyn Boynton reported on the school kit drive for Church World Service, and showed the bags which had been filled with school supplies. The following nominating committee was appointed: Clara Minchin, Chris Boyland and Gert Pingree. Gert spoke about the "Now and Then Festival" parade to be held in August. She was appointed chairman of a float for the parade. Following the meeting, we held a "Silent Auction" which netted \$33.26.

May 22, 1984

Our annual meeting and dinner was held at the Roma Restaurant with 27 members attending. Mina Marble presided in the absence of President, Carol Sheehan.

There were no meetings in June, July and August.

September 25, 1984

Twenty-five members met at the Church for a Covered Dish Supper. Members brought casseroles and officers prepared the dessert. Carol held a short meeting. She asked for volunteers for the Church Fair luncheon. Gert Pingree gave a report on the "Now and Then Festival" float that the Guild entered in the parade.

October 26, 1984

The Guild prepared the Fair luncheon! Many of our members cooked, served, and cleaned up, and many compliments were received for our efforts.

December 4, 1984

This was a combined November/December meeting, held at Connie Tripp's home. There were 26 members at this Christmas Party. Thirty-six dish towels were brought as a donation to our Church kitchen. We voted to send \$50 to the Ethiopia relief fund. President, Carol Sheehan, thanked all the members who worked on the Church Fair luncheon. Thanks to Connie, Gert Pingree and Betty Jo Dorsey, and others who assisted with the Christmas Party, we all had a very enjoyable time.

Respectfully submitted,

Anne Low, Secretary

Thrift Shop

REPORT OF THE GUILD'S THRIFT SHOP

1984 was a very happy, profitable year in the Thrift Shop. We made our \$1,000 pledge to the Church and gave the Fair \$100. A contribution, from the Thrift Shop profits, was also made toward the cost of the new china in the kitchen.

Due to good weather, we have been able to keep open every scheduled day, summer and winter. We are open now on Friday (1 - 4) and Saturday (10 - 4). Sometimes, due to cold or no customers, we go home at 3 p.m.

Friends, relatives, and Church members have been very generous with clothing and white elephant items. Recently, a friend cleaned out the family's old toys to make room for new Christmas toys, so we now have a toy table. We always find room for more. When we get new things, we move out some of the old, and in this way we keep the shop looking new and fresh. We never throw anything away, as there are many places to send clothing.

Clothes were donated to the Crombie Street Church, and Church World Service, with the help of Carolyn Boynton, Missions Coordinator. We help needy people when we know of the need and still send boxes of clothing to Poland once or twice a year, and receive letters of thanks. The Seaman's Friends Society in Boston is also a recipient of men's clothing from our Shop.

Many thanks to our many willing volunteers and especially the ladies who took over while I was in the hospital. And a special thanks to our members who give monetary contributions. We really appreciate the awning which was installed over the doorway - for when it rains or snows, and it even keeps the hot sun out in the summer.

A special thanks to Ann Low, my co-chairman. Ann keeps the shop neat, clothes folded, and looking like a real boutique.

Due to our busy weekends lately, our stock is low again. We need clothing and white elephant items. We find that the public likes the white elephant table, and sometimes a 10¢ table.

Thanks to the Trustees who are making us a new sign. Our old one gave up to age and weather.

Keep the donations coming in! We'd like to increase our pledge toward the Church's budget.

Respectfully submitted,

Marjorie Pitkin, Chairman

Supper Club

REPORT OF THE SUPPER CLUB

The Supper Club enjoyed four regular meetings and one extra outing during 1984. The change of name (from Couples Club) has encouraged some single people to join in the fun and fellowship of this group. Where are the rest of you? You don't need a formal invitation! Just come when your schedule permits. We meet in February, April, October, and December for dinner and a program.

We met in 1984 as follows:

February:	ITALIAN DINNER at the Church, served by Chef Louie and his staff. A slide show followed: "Patriots, Plantations & Peacocks Down the Potomac" presented by history buff, Don Gammon.
April:	BUFFET at Bossi's Restaurant in Amesbury. ELECTION of officers (they stayed the same).
May:	MAY BREAKFAST - a fund-raising event. Proceeds to the Church's general expenses.
September:	DINNER CRUISE aboard the Viking Queen, Portsmouth, N.H.
October:	SEAFOOD SUPPER at the Church, followed by speaker, Wayne Gervais who gave an entertaining account of his acting & directing experiences.
December:	CHRISTMAS PARTY - Roast Beef Dinner & Yankee Swap

The idea of an impromptu September get-together aboard the Viking Queen was sparked by an earlier Church group day trip to Star Island in August. Not everyone could be reached in time, but those who took the trip enjoyed every rainy minute!

The "share-the-cost" dinner tab at each gathering is determined by the number of people who make reservations. Therefore, when some do not show for various reasons, the cost of the supper goes up. For this reason a vote was taken at the October meeting to combat this continuing problem. Those folks who have not given a 48-hr. cancelation of their supper reservation will be asked (in a friendly way) to pay their fair share anyway.

Everyone attending the October meeting was very supportive of the Church Fair raffle tickets. A considerable number of tickets were distributed that night to people willing to sell them.

Supper Club

Roast Beef Dinners and Yankee Swaps have become traditional fare at the December meeting's Christmas Party, and we again ended the year on that note. Hopefully, we brought some happiness at Christmas to some young people at the H.O.M.E. mission. From the Annual Church "Mini Fair", Supper Club purchased stuffed animals, marble bags, learning toys, hats and mittens which were added to the truckload of goods going to H.O.M.E. in Orland, Maine.

Join us! The next meeting is Monday, February 3 at 7:00 p.m. Bring your Italiano appetite and team spirit. Viva la difference!

President:	Lorraine & Dick Prendible
Secretary:	Chris and Dave Malone
Treasurer:	Nancy & George Thompson

Respectfully submitted,

Chris Malone, Secretary

Missions

REPORT OF THE MISSION COORDINATOR

In 1984 it was a heartwarming experience to see our Church generously support those who are less fortunate through our many mission projects. Transportation has never been a problem because there was always someone available to make a delivery - whether it was the Pine Street Inn in Boston, Crombie Street Congregational Church in Salem, Church World Service Collection Depot in Topsfield, or for H.O.M.E. in Orland, Maine. Here is a brief summary:

1. CHURCH WORLD SERVICE:

On January 20 our Church was responsive to the One Great Hour of Sharing which supports foreign missions through our United Church of Christ.

In February there was a school kit drive which consisted of paper, pencils, crayons, scissors, erasers and rulers. On March 18 the Youth Group decorated and packed 37 school bags.

On February 28 the Ladies Guild devoted their monthly meeting on sewing layettes which included receiving blankets, night gowns. They also knitted and crocheted baby sweaters. With the cash donations, we were able to purchase diaper pins, wash cloths and cloth diapers.

In May the school bags, the layettes and three boxes of yarn were delivered to the Topsfield Trinity Episcopal Church for Church World Service pickup. The Missionary Society donated \$20 to pay the transportation charges. From Topsfield, the goods are trucked to New Windsor, MD for processing. Within our state of Massachusetts, there are 33 depots which collected 52,906 lbs. for Church World Service in 1984, topping the figures for 1983.

On October 7 our Church was again responsive to the Neighbors In Need Offering which supports social services in our country, and is distributed through our United Church of Christ.

On November 4 our guest speaker was Mr. Douglas Beane, an Associate Missionary with the United Church Board for World Ministries. We heard first hand of his work in Burma, Cambodia, Laos, Sri Lanka, Thailand and Vietnam.

On November 21 an offering was taken during the Ecumenical Service held at St. Mary's. The offering, amounting to \$603.20 was sent to Ethiopia. According to Mr. Stanley of Church World Service, 6,500 tents and 50,000 blankets were sent on December 5 to help relieve the suffering there.

2. CROMBIE STREET CONGREGATIONAL CHURCH:

In November our Thanksgiving Food collection, which consisted of canned goods, paper goods, baking supplies and homemade pumpkin pies, was delivered to Crombie Street Church. Also from individual donations and our Thrift Shop, we were able to pack boxes of men's warm coats, shoes and boots. Through a variety of programs, Crombie Street has become a multi-service mission that responds to the needs of the poor in the greater Salem, Massachusetts area.

Report of the Mission Coordinator

3. HAVERHILL COMMUNITY MEALS:

From the Lenten Offering, \$200 was sent to the Community Meals Program. About 180 - 200 people are served a warm, nutritious meal once a week, prepared by volunteers from various churches in the Greater Haverhill area at the Haverhill Citizens Center.

4. HEIFER PROJECT INTERNATIONAL:

The Board of Christian Education and the Sunday School sponsored two fund raisers to purchase sheep. There was a Covered Dish Supper on February 12 and a Family Stunt Night on April 1. Also, Sunday School collections from the first Sunday of every month, help with this project. "Heifer Project International works at home and abroad through livestock development programs to improve the nutrition and increase the resources of those most in need of freedom from hunger and the oppression of poverty." The executive offices for this area are located in Rutland, MA - a holding farm for animals who will eventually be shipped to deprived areas of our country or out of the country.

5. HOMEMAKERS ORGANIZED FOR MORE EMPLOYMENT:

In February 100 lbs of clothing was delivered to the people at H.O.M.E. On November 30, the Youth Choir participated in a Rock-a-Thon for 24 hours to raise money for H.O.M.E. In December Christmas presents were collected for the children at H.O.M.E. In addition, one of our Church families refurbished a goodly number of toys, making them usable, and like new again. A week before Christmas, a truck arrived from H.O.M.E. to pick up the many, many beautiful Christmas presents, record albums for teens, boxes of extra toys, warm clothes, boots, homemade jellies and candy canes.

6. PINE STREET INN:

Due to a plea for men's warm clothing on the television news last winter, for Pine Street Inn, we immediately gathered warm coats, sweaters, pants and socks from individual donations and our Thrift Shop.

Respectfully submitted,

Carolyn Boynton

Missionary Society

REPORT OF THE MISSIONARY SOCIETY

This year we have tried to broaden our perspective in the mission field, both at home and around the world through a study and discussion of materials available to us, including a travel talk on South America by George and Liidia Hutt. Dorothy Jones read us a very informative letter from South Africa written by a nephew who is teaching there. Some interesting material was also provided us by the Northeast Area of the Mass. Conference, U.C.C., through Lillian Grissino.

Our Society has contributed to the Walker Home, CARE, HOPE, Church Women United, Church World Service and Ethiopia, in addition to our annual contribution to our own Church's mission funds. We have also provided flowers, in memory of our members, for a winter Church service.

We are fortunate that all the minutes of our meetings have been preserved since the Society was first organized in 1878, and we've enjoyed going over them and reminiscing. It is interesting that some of our current members remember the original members or their families.

Two of our members have died this past year. Harrie Tidd and Jane Nicholson are truly missed by us all.

We welcome new members to our meetings, which will resume again in the spring. The meetings are social, as well as devotional and educational.

Respectfully submitted,

Mina Hartman, Secretary

Music

REPORT OF THE MUSIC COMMITTEE

1984 was a busy year for the musical life of our Church. Our talented and faithful leaders continue to be a source of inspiration and joy to us all: Bob Knapp, Director of Music and Senior Choir Director; Emily Knapp, Organist; Evelyn Boose, Junior Choir and Bell Choir Director; and Linda Flynn, Youth Choir Director.

In addition to the outstanding music provided to us every Sunday by our Organist and choirs, the following highlights of 1984 stand out:

- 1) Bob and Emily led us in two Sunday evening programs of hymn-singing - one on Palm Sunday, and one on Veterans' Sunday.
- 2) In March our Junior Choir, under the direction of Evelyn Boose, participated in the annual Junior Choir Festival - joining with many other junior choirs in this area. This year the Festival was hosted by St. Peter's Episcopal Church in Beverly.
- 3) On May 11 and 12 the Broadway Belles was produced under the joint coordination and direction of Evelyn Boose, Linda Flynn and Sandy Elkins. They presented a dynamic musical show in order to raise money for the First Congregational Church hand bells. And indeed they did. Proceeds of almost \$1,000 were realized and put toward the purchase of our own bells. The remaining bells, funded through individual donations made as memorials, were ordered in June and received at the end of the summer. Rehearsals started in mid-October and, under the direction of Evelyn, our very own Bell Choir gave its first performance (a real musical treat!) as part of the Christmas Concert in December. They played again at Christmas Eve Service. Here is the lineup of the Choir: Beth Arsenault, Emery Boose, Linda Flynn, Jan Flyzik, Isabel Gammon, Tracy Green, Jennifer Harding, Marion Harding, Helen Snow, Dwight Southwick and Shirley Southwick. Commendations to them all!
- 4) On August 11, as part of the Georgetown's "Now & Then Festival", the Music Committee sponsored a series of mini-organ-concerts. Besides our own Emily, the following organists each donated their time and talents for a half-hour to inspire us with three hours of music: Ruth Bowers, Judy Chadwick, Richard Merrill, David Morrow and Chandler Noyes. Several hundred festival participants came into the cool Sanctuary that afternoon to hear them; many others enjoyed the music from outside.

Report of the Music Committee

- 6) On December 7 we were pleased again to present Douglas Rafter in a concert of Christmas Music on our special tracker-action organ. We received \$200 from the Georgetown Arts Lottery Council in conjunction with the concert. Total proceeds amounted to \$475.00.
- 7) On Sunday evening, December 16, our combined choirs provided another inspiring evening of Christmas music in our Sanctuary. Followed by the annual Walk to Bethlehem (sponsored by the Georgetown Theatre Workshop), it was a beautiful evening of preparing for the Christmas season. The Music Committee coordinated a supper for all the choir members (over 60 of them!) that night after their various rehearsals and before the concert.
- 8) Finally, the music "highlights" of the year culminated on Sunday morning, December 23, when our talented Bob Knapp directed the Senior Choir in singing his own "A Christmas Cantata". Bob dedicated the Cantata to Phil Southwick in honor of the 25th Anniversary of his Ordination, in his 20th year of being our Minister. The Cantata was beautiful. We hope to hear it again next Christmas.

On behalf of the Music Committee, I would like to extend my heartiest thanks to all of the many people who gave their time and talents so generously to the musical life of our Church this year. We feel very fortunate to have you.

Respectfully submitted,
Linda Boucher, Chairman

Fair

FAIR CHAIRMEN'S REPORT

Oh! The Westward Ho Fair was a big success!!!

On October 26th and 27th our Vestry and its surroundings were transformed both physically and in one's imagination to the days of the Conestoga wagon, the California Gold Rush, cowboys, Indians, the old Southwest with its Mexican tradition and pioneers looking for a new home in the unknown frontier.

The air was full of excitement and anticipation as final preparations were made before the "throng" of fair-goers rushed through the doors. Many, many hours had been put into the fair already and we knew that those people attending would not be disappointed by our efforts.

There were pioneer ladies who provided delicious baked good, made lovely handcrafted items and decorations for our homes. There were the old prospectors with items worth their weight in gold and the Indian squaws with lovely trinkets. We even had some cowgirls on hand with critters for the children and "little" things for "little" houses. Cactus Gulch had plants galore and the General Store was "chuck full" of items from handmade and homemade to pickle barrel pickles. All of these made the feeling of the West so real.

Even our "bill of fare" had a western flavor with a chuckwagon full of snacks and chili for our luncheon both on Friday and Saturday. Even the traditional Saturday night ham and beans could well have been served in the rooming houses of those old Western towns!

Saturday brought our wonderful "fun fair" plus more of the West. A beautiful horse-drawn buggy took fair patrons for a ride around Georgetown Square and for the younger folks there were the pony rides. We were even entertained by some truly country-western square dancers who braved the cool air and damp grass for the enjoyment of all!

The fair drew to a close with our wonderful supper where we were entertained by "Piano Annie" and the music of the "Tophatters" singing some favorite songs from a western show - "Annie Get Your Gun". Our East Meets West Drawing found lucky winners taking home such items as apples from "West" Newbury, dinner at a Mexican restaurant, western apparel and the beautiful "Westward Ho" quilt made just for our fair.

Yes, the Westward Ho Fair was a big success but only because of the efforts of so many. From the table chairmen and their helpers to the dishwashers and the "go-fers" - the fair is a complete effort of a multitude, and the time and the effort put in by each and every one of you is deeply appreciated. THANK YOU!!! Not only did you all join in to make this year's fair a financial success, but more importantly, it was a fellowship success. We are truly blessed.

Diane, Beth and Donn

Grand Total: \$10,815.00!!!

Flowers

REPORT OF THE FLOWER COMMITTEE

A bouquet of "thank yous" to each of the Flower Ladies of the Month. They do a super job keeping tabs on dates for Memorial plants, making phone calls and flower arrangements. Many have served on this committee for a number of years, and this year we welcome Debbie Lane to our group. Debbie assisted this year with the Thanksgiving and Christmas decorations, so we're putting her to work officially!

The ladies and gentlemen of the Diaconate were very creative in their Easter and Christmas arrangements of Memorial plants. Photos were taken at Christmas of their handiwork - perhaps to become a beautiful Christmas card another year.

Thank you, Ken Nunan, for your donation of 22 poinsettias (following Christmas) which were on display New Years' Sunday and Three Kings' Day.

We welcome your Memorial contributions, your house plants, garden and wild flowers. Please call one of the Flower Ladies, listed below, if you wish a certain date reserved to commemorate a birthday or an anniversary of a loved one. We also welcome flowers from weddings or any other special occasions.

February 1985	Joan Chatterton	8033
March	Molly Taylor	8621
April	Pat Pingree	2683
May	Florence Hamelin	2168
June	Lillian Grissino	8086
July	Lillian Kelloway	2811
September	Joan Zweil	2658
October	Carol Pierce	2364
November	Debbie Lane	3536
December	Diaconate & Flower Committee	
January 1986	Ginny Ryder	8552

Respectfully submitted,

Joan Chatterton, Coordinator

Social

REPORT OF THE SOCIAL COMMITTEE

The Social Committee Coffee Hostesses for the Month are as follows:

February 1985	Barb Parker	September	Chris Boyland
March	Gladys Gittings	October	Sue Kelley
April	Shirley Morrison	November	Sandi Schauer
May	Mina Hartman & Cindy Catlin	December	Carolyn Boynton & Lillian Grissino
June	Marcia Curtis	January 1986	Beth Arsenault
July	Betty Davidson		

It was interesting reading one of our old Annual Reports recently. The Social Chairman's Report for 1973 started out "There have been approximately fifteen Coffee Hours after Church this year ..." That was in the days when one person hosted the Coffee Hours for the whole year! Haven't we come a long way! Now the work is spread around, and we enjoy the fellowship every Sunday of the year, and with any good excuse we have special Coffee Hours when we serve goodies to go along with the coffee and punch.

The highlight of 1984 has to be the surprise Reception that was held for the Southwicks in honor of Phil's 25th Anniversary of Ordination. The festivities were nicely disguised by the fact that it was Thanksgiving Sunday. With the help of the other members of the Church Cabinet, we served a light lunch with all the trimmings.

We've enjoyed welcoming special guests to our Coffee Hours, including the Three Kings on Epiphany Sunday, the Veterans on Memorial Sunday, the Reverend Lester Newman from Manchester, speaker Douglas Beane from Church World Service, and the Rev. Dr. Joseph Neville, our Northeast Area Minister. As has been the custom in recent years, we held a special Coffee Hour on Recognition and Dedication Sunday, and this year we honored Mina Marble who retired after serving more than 20 years as Church Clerk. The good china, and silver tea services are brought out on Palm Sunday when we greet and welcome new members, and when we honor our youth from the Confirmation Class and High School Graduation Class in June. Many times, on these special occasions, our "large cake expert" Lillian Grissino has come through with an artistic confectionary which is both pleasing to the eye, as well as to the taste.

We've discovered that a nice fruit punch - just that - is an ideal offering for those times when we don't want to make a big deal, but just want to say, "welcome, and stay for awhile". Punch was served continuously during the Organ Concert which was held at our Church in conjunction with the "Now & Then Festival". It was also served Christmas Eve following the Candlelight Service, and more than 130 people stopped by the Vestry to greet each other with a "Merry Christmas!".

In closing, we would like to thank the Guild for their Christmas donation of many new dish towels, and to all of you who have helped bake, serve, make telephone calls, and assisted in any way with our Coffee Hours.

Respectfully submitted,

Ginny Ryder, Coordinator

Collector

COLLECTOR'S REPORT

Current Expense		
1983	\$ 1,559.80	
1984 :	34,278.91	
1985	<u>710.00</u>	\$36,548.71
Loose Collect	2,104.74	
Initial Offering	<u>37.10</u>	2,143.84
Missions		
1983	61.00	
1984	3,500.91	
1985	<u>10.00</u>	3,571.91
Special Missions		841.54
Special Deacons Fund		1,705.00
Improvement Fund		
1983	130.65	
1984	3,199.30	
1985	<u>5.00</u>	3,334.95
Building Fund		49.00
Church School		
Regular Collect	348.23	
Missions	<u>349.93</u>	698.16
Renovations		4,624.74
Perley Fund		1,685.00
Dividends & Interest		6,767.77
Reimbursements		423.50
Use of Church		3,745.00
Lent & Advent		1,928.90
Church Fair & other Fund Raisers		12,150.31
Memorial Fund		973.00
Bells		<u>4,252.10</u>
		85,443.43

Pledges 1984 112

PAID	87
Nearly Pd.	11
Half Pd.	8
Very little	4
Deaths	2

Respectfully submitted,

Ruth L. Jones

Treasurer

TREASURER'S REPORT

RECEIPTS

201	Pledges - Current Expenses		35,838.71
	" " " for 1985		710.00
202	Loose Collect		2,143.84

MISSIONS

203.1	Regular Collect (Incl.\$100-Ladies Miss.Soc.)		3,661.91
	" " for 1985		10.00
	Special Collect		
	One Great Hr. Of Sharing	126.00	
	Neighbors In Need	112.34	
	(Incl. \$32.34 from Ladies Miss. Soc.)		
	Church World Service		
	(Thanksgiving Offer.)	503.20	741.54

CHURCH SCHOOL

204.1	Regular Collect		348.23
204.2	Missions		
	First Sunday of Month	124.88	
	Heifer Fund	225.05	349.93

DIVIDENDS & INTEREST

205.1	Interest from:		
	Mass. Cong'l Fund	1,534.62	
	Bethlehem Steel	60.00	
	General Fund	39.22	
	Bateman Fund	4,948.41	
	Poole Fund	185.52	6,767.77

REIMBURSEMENTS FROM ORGANIZATIONS

205.2	Joyce Dance Studio	2,590.00	
	Aerobics	400.00	
	TOPS	260.00	
	Stop Smoking Clinic	45.00	
	Newcomers Club	100.00	
	Rent - Quilting group	20.00	
	Theatre group	330.00	3,745.00

REIMBURSEMENTS

205.3	Wedding	55.00	
	Strawberry Festival	200.00	
	Misc. Paper, etc.	168.50	423.50

IMPROVEMENT FUND

206	1984		3,329.95
	1985		5.00
	Building Fund		49.00

FUND RAISING

207	Mini Fair	639.70	
	Church FAIR	10,682.01	
	Easter Breakfast	13.10	
	Strawberry Social	264.00	
	May Breakfast	76.50	
	Organ Concert	475.00	12,150.31

SPECIAL DONATIONS

208	Bells	4,180.60	
	Perley Fund	1,685.00	
	Gift for Renovating Metcalf	1,000.00	
	Memorial Fund	1,044.50	
	Special Diaconate Fund	1,705.00	
	Christmas 1983	417.25	
	Easter 1984	912.00	
	Christmas 1984	<u>599.65</u>	11,544.00
	Reserve Renovation Fund		3,419.74,
	" " " 1985		205.00

TOTAL RECEIPTS \$85,443.43

DISBURSEMENTS

LEADERSHIP & SERVICES OF OUR MINISTRY

301	Minister's Salary	\$16,900.00
302	Pulpit Supply	50.00
303	Health & Dental Insurance	3,301.50
304	Minister's Annuity	2,671.50
304.1	Family Protection Plan	271.68
305	Minister's Car Allowance	2,000.00
306	Conference Expenses	45.00
307	Diaconate Expenses	514.53
308	Organist	1,446.32
308.1	Director of Music	1,260.00
310	Board of Christian Education	1,168.43
310.1	Youth Group Leaders' Expense	44.00
313	Per Capita Fellowship (\$3.60 per 264 members for State Conf. & 15¢ ea. for Essex Assoc.)	990.00
314	Flower Committee Expenses	59.75
316	Social & Kitchen Committee Expenses	83.30
317	Treasurer's Expenses	99.00
318	Collector's Expenses	99.00
		<u>31,004.01</u>

OUR ADMINISTRATIONAL EXPENSES

401	Church Secretary	2,829.56
402	Stationary, Postage, Printing, etc.	2,154.51
403	Sexton's Salary	2,952.35
404	Utilities (Church & Metcalf/see separate report)	
	.1 Heat & Repairs	4,449.72
	.2 Electricity	1,125.35
	.3 Water	82.80
	.4 N.E. Telephone	715.44
	.5 Gas	137.20
405	Parsonage Utilities	2,100.00
406	FICA Payroll Tax	1,277.28
406.1	Withholding Tax	239.20
		<u>18,063.41</u>

OUR CHURCH PROPERTY MAINTENANCE AND REPAIR

501	Church Building Care	813.09
502	Parsonage Upkeep	67.94
503	Supplies	592.72
504	Insurance	2,183.00
		<u>3,656.75</u>

CAPITAL INVESTMENTS & EQUIPMENT

603	Improvement Fund (see Imp. Bank Book)	9,074.45
603.1	Building Fund	49.00
604	Reinvestment of 10% Int. & Dividends	676.77
(Under Receipts: See Acc't #205.1)		<u>9,800.22</u>

DEBT RETIREMENT & RESERVES

702	Reserve Contingencies & Depreciation of Building & Equipment	
	1/2 of 1984 Fair	5,000.00
	Renovation Pledges	3,652.24
	Easter 1984 (hold for Thermostatic Controls)	<u>883.50</u>
		9,535.74

OUR CHRISTIAN WORLD MISSIONS & OTHER BENEVOLENCES

901.1	Regular Missions (Inc. \$100 from Ladies Miss. Soc.)	3,394.41
901.2	Special Missions:	
	Andover Newton	300.00
	Community Meals (Lent)	200.00
	One Great Hr.of Sharing	126.00
	Neighbors In Need	112.34
	Thanksgiving Offering	
	to Church World Ser.	503.20
	H.O.M.E.- Christmas 1983	<u>150.00</u>
		1,391.54
		<u>4,785.95</u>

MISCELLANEOUS DISBURSEMENTS

1200	Diaconate Special Acc't	1,705.00
1210	Memorial Fund	1,014.50
1208	Miscellaneous	
	Fair Expenses	306.87
	Cleanup Day Luncheon	40.00
	Thanksgiving Sunday	50.00
	Tupperware monies	
	transferred to #22635	62.15
	Hand bells	4,180.60
	Three Kings' Sunday	15.00
	Strawberry Festival	200.00
	North Shore Weeklies	10.52
	Service Charge Canadian Ck.	<u>3.00</u>
		4,868.14
		<u>7,587.64</u>

TOTAL DISBURSEMENTS \$84,433.72

SUMMARY

Balance on Hand 1/1/84	5,726.57
Receipts 1984	85,443.43
	<u>91,170.00</u>
Disbursements 1984	84,433.72
Balance 12/31/84	<u>6,736.28</u>
	-3,518.10 *
*Minus Special Holds:	<u>3,218.18</u>
Held for 1985	
Current Expenses	710.00
Regular Missions	10.00
Improvement	5.00
Renovation	<u>205.00</u>
	930.00
Heifer	225.05
Sunday School Missions	248.56
Christmas Offering	599.65
Fair (incl.in Fair Chair's Rpt. minus	1,014.84
Special Donation anticipated bill)	<u>500.00</u>
	3,518.10 *

CHURCH	SUMMARY OF UTILITY EXPENSES		
REGULAR COAL	POUNDS USED	COST	REPAIRS & LABOR

1979	90,122	4,238.35	393.08
1980	71,638	3,866.90	82.70
1981	58,510	3,882.60	175.43
1982 (Jan.-Sept)	42,245	2,980.00	--

PEA COAL :
NEW FURNACE

1982 (Sept-Dec)	34,850	2,278.00	--
1983	49,895	3,246.85	--
1984	42,090	2,778.50	--

ELECTRICITY	K W HOURS	COST
12/16/79-12/13/80	7420	612.20
12/14/80-12/17/81	7840	656.37
12/17/81-12/20/82	8280	689.08
12/21/82-12/19/83	7840	765.36
12/20/83-12/18/84	8430	1,018.61

	1979	1980	1981	1982	1983	1984
GAS	92.78	108.68	122.34	140.40	145.32	137.20
WATER	36.00	36.00	37.80	39.60	39.60	41.40
TELE.	619.18	631.87	652.31	691.91	680.34	715.44

METCALF HOUSE (Christian Education Building)

OIL	GALLONS	COST	REPAIRS & LABOR
1979	1,385	890.71	64.50
1980	1,068	1,077.36	-
1981	846	1,049.26	34.75
1982	1,153	1,424.00	51.00
1983	895.2	979.75	64.25
1984	997.7	1,114.41	34.75

ELECTRICITY	K W HOURS	COST
12/16/79-12/13/80	880	87.90
12/14/80-12/17/81	860	93.22
12/17/81-12/20/82	820	91.93
12/21/82-12/19/83	680	92.10
12/20/83-12/18/84	870	148.07

WATER	1979	1980	1981	1982	1983	1984
	36.00	36.00	37.80	39.60	39.60	41.40

UTILITY TOTALS FOR CHURCH

1980	\$5,338.35
1981	5,547.08
1982	6,818.99
1983	4,877.47
1984	4,691.15

UTILITY TOTALS FOR METCALF

1980	\$1,201.26
1981	1,218.43
1982	1,606.53
1983	1,175.70
1984	1,338.63

BANK ACCOUNTS
GEORGETOWN SAVINGS BANK

MEMORIAL FUND

INVESTMENT ACCESS ACCOUNT #79-000282-8

Balance 1/1/84	\$4,934.75
Receipts	1,014.50
Interest	455.48
	<u>6,404.73</u>
Disbursements*	722.30*
Balance 12/31/84	<u>5,682.43</u>

*Disbursements

Georgetown Lumber (Creche)	8.21
Glass Liters (Maundy Thurs.)	23.06
Silk flowers- Easter wreaths	15.00
U.C.B.H.M. Hymnals	671.84
Service Charge -checks	4.19
	<u>722.30</u>

ELIZABETH E. PINGREE MEMORIAL FUND #17-000050 (Term Dep. Cert.)
11.95% 9/10/82 - 3/31/85

Bal. 1/1/84	4,000.00
Interest	480.62
	<u>4,480.62</u>
Disbursements	480.62
Bal. 12/3/84	<u>4,000.00</u>

The interest from this account is
put into the following account to
be used in the interest of music.

ELIZABETH E. PINGREE MEMORIAL FUND #22635

Bal. on hand 1/1/84	711.45
Receipts*	
*Int. from Cert. #17-000050	480.62
Bells	4,180.60
Tupperware money	62.15
Reimb. Giordano's P.F.	18.00
Interest on Account	50.73
	<u>4,792.10*</u>
	5,503.55

Disbursements**

**Bells	3,929.10
Foam for bells	30.00
Tupperware money for bells	62.15
Substitute Organist	30.00
Giordano's (P.F. Theatre)	85.00
Haverhill Gazette	33.75
Casey Paper (B. Belles)	9.00
B. Belles misc. exp.	40.00
Johnson Piano Tuning	64.00
Douglas Rafter	200.00
Tickets (Organ Concert)	39.00
Beverly Bell Ringers	50.00
	<u>4,572.00**</u>
	931.55

Bal. 12/31/84

IMPROVEMENT/RESERVE-RENOVATION ACCOUNT
INVESTMENT ACCESS ACC'T #79000279-4

<u>RESERVE/RENOVATION ACCOUNT</u>		
Bal. 1/1/84		6,994.50
Receipts*		
*Pledges	3,652.24	
Fair	5,000.00	
Steeple	<u>883.50</u>	9,535.74*
Interest		<u>436.22</u>
		16,966.46
Disbursements**		
**Mortgage	1,467.06	
Pettis' Roofing	2,000.00	
Burgess Steeple	5,750.00	
Fair Exp.	<u>500.00</u>	9,717.06**
Balance 12/31/84		<u>7,249.40</u>

IMPROVEMENT FUND

Balance 1/1/84		7,001.52
Receipts*		
*Fair money held		
in reserve	4,000.00	
Metcalf Renov.	1,000.00	
Lent -Thermostats	712.00	
Pledges	<u>3,362.45</u>	9,074.45
Interest		<u>810.12</u>
		16,886.09
Disbursements**		
**A.K.Thomas, Copier		
and Typewriter	2,516.00	
Southwick Gift	<u>1,150.00</u>	3,666.00**
Bal. 12/31/84		<u>13,220.09***</u>

*** Special Holds are:
 4,000 being held for current exp.
 1,000 Metcalf renovation
 575.25 Narthex & Sanct. renov.
 712.00 Updating thermostats

DIACONATE ACCOUNT #17-000286

Time Cert. of Deposit opened 10/3/83 - 4/30/85
9 3/4% 18 month
Interest will be deposited into Diaconate "Now"
Checking Acc't

DIACONATE "NOW" CHECKING ACCOUNT

Discretionary Fund (administered by Diaconate in
cooperation with the minister)

Balance 1/1/84	4,977.25
Receipts	<u>3,610.19</u>
	8,587.44
Disbursements	<u>3,029.18</u>
Balance 12/10/84	5,558.26

MISSION FUND CERTIFICATE Term Cerf. 17-000-337

18 month 1/1/84 to 6/30/85 at 9.64% \$1,063.69
Interest 132.34

Interest Disbursement to:

\$100 to MACUCC

32.34 to NIN

GENERAL FUND #14425

Balance 1/1/84 521.67
Interest 39.22
Receipts 676.77
1,237.66
Disbursements - used for General Exps. 39.22
of the Church - 10% reinvest.
Balance 12/31/84 1,198.44

GENERAL FUND TERM CERTIFICATE #2400665

7/2/82 - 1/30/85 14.70% on \$7,400

Interest being held:

1982 564.70

1983 1,280.11

1984 1,489.84

Balance 12/31/84 10,734.65

BATEMAN FUND TERM DEPOSIT CERT. #2-400578

1/21/82 - 7/31/84 @ 14.75% - \$10,000

Interest being held:

1982 1,507.11

1983 1,856.19

1984 1,222.12 to 7/31/84

14,585.42

REINVESTED \$10,000 into

BATEMAN FUND CERTIFICATE #17000490

July 31, 1984 to January 31, 1986 at 10.89%

Interest of \$362.99 accrued from July 31, 1984 to
12/31/84 was deposited into General Expenses of
the Church; 10% reinvested.

BERTHA L. POOLE MEMORIAL ACCOUNT #17-000136

12/31/82 - 6/30/85 \$1,000 @ 9.70%

Term Deposit Certificate

Interest of \$185 was deposited into
General Expenses of the Church; 10% reinvested

BUILDING FUND # 23549

Balance 1/1/84	25.25
Receipts	49.00
Interest	30.98
Interest from Bldg. Fund	
Time Certificate	901.13 *
Balance 12/31/84	<u>1,006.36</u>

*Invested in Time Certificate of Deposit #17-000288

<u>BUILDING FUND TIME CERTIFICATE OF DEPOSIT #17-000288</u>	7,739.69
9/30/83 - 3/31/85 9.75%	

Interest of \$901.13 was deposited to above account

ACCOUNTING OF BELL FUND

Held in Pingree Music Account	\$4,180.60
To be transferred from Memorial Fd.	<u>71.50</u>
	4,252.10
Disbursements for bells	<u>3,929.10</u>
	323.00
Foam for table padding	<u>30.00</u>
	293.00
Outstanding bill	<u>15.35</u>
Balance held in Pingree Music Acc't	<u>277.65</u>

MORTGAGE ON PARSONAGE

Balance 1/84		6,527.52
Principle	718.14	
Interest	745.26	
Late chg.	3.16	
Balance 12/31/84		5,809.38

Respectfully submitted,

Caroline E. Sheehan
Treasurer
AMEN!

Budget

REPORT OF THE FINANCE COMMITTEE

ACCOUNT NO.	ITEM	1984 BUDGET	1984 ACTUAL	1985 BUDGET
200	Receipts for Current Exp.			
201	Pledges	33,000	35,839	36,000
202	Loose Collections	1,800	2,144	2,000
203	Reimbursements	3,500	3,969	4,000
204	Church School Collections	350	348	350
205	90% of Divs. & Int. on Invest.	4,178	6,091	2,600
206	Fair	3,500	5,408	5,000
207	Other Fund Raising Activities	7,941	829	10,559
208	Gifts (Perley Fund)		1,685	
209	Transfers	-	-	-
	TOTAL RECEIPTS FOR CURRENT EXP.	54,269	56,313	60,509
	Disbursements for Current Exp.			
300	Leadership & Services Expenses			
301	Minister's Salary	16,900	16,900	18,500
302	Pulpit Supply	100	50	100
303	Health, Dental & Depend.Ins.	2,749	3,575	3,030
304	Minister's Annuity	2,636	2,672	3,367
304.1	Family Protection Plan (Disability Inc.Ins.)	205	272	241
305	Minister's Car Allowance	2,000	2,000	2,080
306	Conference Meeting Exp.	50	45	50
307	Diaconate Expenses	350	516	400
308	Organist's Salary	1,550	1,550	1,850
309	Music Director's Salary	1,350	1,350	1,650
310	Board of Christian Ed Exp.	2,000	1,168	2,000
311	Youth Leader's Exp.	150	34	100
312				
313	Per Capita Fellowship Dues	990	990	971
314	Flowers	100	60	100
315				
316	Social & Kitchen Exp.	275	66	300
317	Treasurer's Expenses/Allowance	99	99	800
318	Collector's Expenses/Allowance	99	99	800
	TOTAL DISBURSEMENTS, 300 ACCOUNT	31,603	31,472	36,339
400	Administration & Operational Exp.			
401	Secretary's Salary	3,125	3,125	3,900
402	Stationery, Post., Printing, etc.	3,000	2,155	3,000
403	Sexton's Salary	3,312	3,312	3,312
404	Utilities:			
.1	Heat & System Repairs	4,500	4,450	4,500
.2	Electricity	1,200	1,125	1,200
.3	Water	80	83	85
.4	Telephone	650	715	720
.5	Gas	150	137	150
405	Parsonage Utilities Allowance	2,100	2,100	2,180
406	FICA Payroll Tax	654	653	923
	TOTAL DISBURSEMENTS, 400 ACCOUNT	18,771	17,855	19,970

ACCOUNT NO.	ITEM	1984 BUDGET	1984 ACTUAL	1985 BUDGET
500	Ordinary Maint. & Repairs Exp.			
501	Church Building & Metcalf Hs.	1,000	813	1,000
502	Parsonage		68	100
503	Paper Supplies	500	593	500
504	Insurance	2,600	2,183	2,600
	TOTAL DISBURSEMENTS, 500 ACC'T	4,100	3,657	4,200
	TOTAL DISBURSEMENTS FOR CURRENT EXPENSES	54,474	52,984	60,509

100	Receipts for Missions & Benevolences			
101	Pledges	3,350	3,562	3,400
102	Special Missions Collections		742	
103	Church School Collections	325	125	125
104	Church School Spec'l Projects	-	225	--
105	Other Mission Activities		420	
106	Transfers	-		-
	TOTAL RECEIPTS FOR MISSIONS, ETC.	3,675	5,074	3,525

900	Disbursements for Missions & Benevolences			
901	OCWM to MACUCC	3,050	3,262	3,100
902	Donations to Andover Newton	300	300	300
903	Special Mission Donations	-	742	-
904	Church School Projects	325	-	350
905	Other Mission activities	-	300	120
906	Transfers	-	-	-
	TOTAL DISBURSEMENTS FOR MISSIONS, ETC	3,675	4,604	3,870

Receipts for Capital Expenditures

206	Pledges to Improvement Fund	3,100	3,330	3,100
279-4	Interest on Improvement Accn't	300	810	800
206	Pledges to Building Fund	52	49	52
23549	Interest on Building Fund Acc't	7	27	30
207	Pledges to Renovation Fund 279-4	3,600	3,420	3,800
279-4	Interest on Ren. Fund Acc't	250	436	400
207	Fair to Reserve Fund	3,500	5,407	5,000
90010	Interest on Building Fd.Cert.	650	840	800
205.1	10% of Divs. & Int. on Invest.	464	677	300
208	Lenten Folders	900	712	720
208	Advent Folders	900	897	720
208	Loans for Extraordinary Maint.			
208	Loans for Capital Improvements			
208.1	Gifts (Metcalf House Renov. & Hand bells)		1,000 4,252	
208.2	Transfers	-	-	-
	TOTAL RECEIPTS FOR CAPITAL EXP.	13,923	21,857	15,722

ACCOUNT NO.	ITEM	1984 BUDGET	1984 ACTUAL	1985 BUDGET
<u>Disbursements for Capital Expenditures</u>				
604	Reinvestment 10% div. & int.	464	677	300
279.4	Extraordinary Maintenance (Parsonage Roof/Steeple Repair)	7,600	7,750	-
279-4	New Office equipment	1,000	2,516	-
279-4	Hand bells		3,959	
279-4	Minister's 25th Anniv. gift		1,150	
279-4	Capital Improvements			
279-4	Mortgages	1,463	1,463	1,463
	Other Debt Retirement			
	Transfers	-	-	-
TOTAL DISBURSEMENTS FOR CAPITAL EXPEND.		10,527	17,519	1,763

The Finance Committee would like to thank all who helped make 1984 a resounding financial success for our Church.

Respectfully submitted,

Allan R. Barlow, Calvin H. Pingree & Harris B. Rogers

Audit

January 25, 1984

To Whom It May Cocern:

As of this date we have examined the books of the Treasurer and Collector and found them to be in order.

....*Muriel R. Gordon*....
*Virginia R. Rogers*....

Nominating

1985 PROPOSED CHURCH OFFICERS AND COMMITTEES

MODERATOR: Donn Chatterton* TREASURER: Muriel Gordon*
CLERK: Anna Tozier* COLLECTOR: Ruth Jones*
AUDITORS: Virginia Rogers*
 Caroline Sheehan*

COORDINATORS FOR:

USHERING: Donn Chatterton*
 Thomas Hamelin*

SOCIAL COMMITTEE: Virginia Ryder*

FLOWER COMMITTEE: Joan Chatterton*

MISSIONS: Carolyn Boynton*

*to be elected for a term of one year; no restriction on length of service.

CHRISTIAN EDUCATION:

Barbara Parker '86
Anne Gillen '86
Marion Harding '86*
John Morrison '87*
Cynthia Catlin '87*
Barry Dole '87*

TRUSTEES:

Helen Snow '86
Steve Robertson '86
Craig Southwick '86
James Boynton, Jr. '87*
Robert Knapp '87*
Dwight Southwick '87*

DIACONATE:

JoEllen Fielding '86
Chris Boyland '86
Forrest Bridges '86
Barry Games '86
Lillian Grissino '86*
Emily Knapp '87*
Vivian Rasmussen '87*
William Rasmussen '87*
Frank Stewart '87*
Charles Blanchard '87*

MUSIC COMMITTEE:

Manette Lee '86
Linda Boucher '86
Audrey Magown '87*
Dominic DeFilippo '87*

NOMINATING COMMITTEE:

Evelyn Boose '86
Lillian Grissino '86
Ed Jones '87*
Helen Snow '87*

*to be elected through January of year designated - not to serve more than two consecutive terms.

FINANCE COMMITTEE:

Calvin Pingree '86
Allan Barlow '86
Harris Rogers '87*

*to be elected through January of year designated - no restrictions on length of service